

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2022-23**

**Court: Superior Court - El Dorado**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



*Signature of Presiding Judge or Executive Officer*

**Judicial Council of California**

**Trial Court Funding Act of 1997  
SCHEDULE 7A  
Salary and Position Worksheet  
Transmittal and Submission  
2022-23**

**Court System:** Superior Court - El Dorado  
**County Number**  
**(for JCC staff**  
**use):** 9

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Amber Brazeal  
**Contact's Phone:** 530-621-7452  
**E-mail Address:** abrazeal@eldoradocourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Amber Brazeal  
**Preparer's Phone:** 530-621-7452  
**E-mail Address:** abrazeal@eldoradocourt.org

Superior Court - El Dorado

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity and bilingual pay included in annual salaries
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Dates of negotiated salary increases that will come into effect after July 1 2022.
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<b>General comments</b>	
	We have three (3) temporary employees that we have added to the 7a. They are short term due to needing extra help during many retiring employees,
1	terminations, and new hires
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## Schedule 7A

The 2022-23 salary and benefits information will be populated by the formulas pre-populated on the Schedule 7A worksheet. These formulas were previously populated via a benefits computation and error macro that has been removed due to security and technical concerns.

Superior Court - El Dorado

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2022-23</b>	<b>2021-22</b>	<b>Difference</b>
Salary	\$ 5,617,909.19	\$ 5,146,049.56	\$ 471,859.63
OASDI & Medicare	\$ 81,459.68	\$ 74,617.72	\$ 6,841.96
Retirement	\$ 1,443,860.99	\$ 1,332,003.47	\$ 111,857.52
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 90,224.01	\$ 85,218.58	\$ 5,005.43
Health Insurance	\$ 1,621,098.83	\$ 1,608,038.21	\$ 13,060.62
Other Insurance	\$ 56,440.11	\$ 53,636.93	\$ 2,803.18
Other Benefits (Salary Driven and Non Salary Driven)	\$ 57,472.94	\$ 53,548.74	\$ 3,924.20
<b>Total Salary and Benefit Budget</b>	<b>\$ 8,968,465.75</b>	<b>\$ 8,353,113.19</b>	<b>\$ 615,352.55</b>

<b>Position Reconciliation</b>	
<b>2022-23 Schedule 7A</b>	<b>79.50</b>
2021-22 Schedule 7A	77.00
2021-22 QCAP Changes	2.50
<b>2021-22 Year-End FTEs</b>	<b>79.50</b>
Variance	-
<b>Reconciled</b>	<b>Y15</b>

## Schedule 7A

Superior Court - El Dorado

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2022-23</b>
Salary	\$ 5,551,114.49
OASDI & Medicare	\$ 80,491.16
Retirement	\$ 1,426,819.08
Deferred Compensation	\$ -
Workers' Compensation	\$ 89,159.10
Health Insurance	\$ 1,621,098.83
Other Insurance	\$ 56,113.45
Other Benefits (Salary Driven and Non Salary Driven)	\$ 143,669.62
<b>Total Salary and Benefit Budget</b>	<b>\$ 8,968,465.73</b>

**Schedule 7A: Salary and Position Worksheet  
2022-23**

Superior Court - El Dorado

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk Trainee	2001a	Other	2001a-355	1	2	1	1	1.00	\$ 41,735	\$ 3,293	\$ 3,563	110001	9-2000		1231	41,735
Court Clerk	2003a	Other	2003a-186	1	1	1	1	0.40	\$ 55,897	\$ 3,631	\$ 4,727	110001	9-1000		1100	22,359
Court Clerk	2003a	Other	2003a-186	1	1	1	1	0.20	\$ 55,897	\$ 3,631	\$ 4,727	110001	9-1000		1233	11,179
Court Clerk	2003a	Other	2003a-186	1	1	1	1	0.20	\$ 55,897	\$ 3,631	\$ 4,727	110001	9-1000		1234	11,179
Court Clerk	2003a	Other	2003a-186	1	1	1	1	0.20	\$ 55,897	\$ 3,631	\$ 4,727	110001	9-1000		1231	11,179
Court Clerk	2003a	Other	2003a-53	1	3	1	1	0.20	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-3000		1211	11,502
Court Clerk	2003a	Other	2003a-53	1	3	1	1	0.70	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-3000		1212	40,257
Court Clerk	2003a	Other	2003a-53	1	3	1	1	0.10	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-3000		1100	5,751
Paralegal	2011a	Other	2011a-369	10	2	1	1	0.40	\$ 64,252	\$ 4,964	\$ 6,034	110001	9-2000		1220	25,701
Paralegal	2011a	Other	2011a-369	10	2	1	1	0.10	\$ 64,252	\$ 4,964	\$ 6,034	110001	9-2000		1232	6,425
Paralegal	2011a	Other	2011a-369	10	2	1	1	0.50	\$ 64,252	\$ 4,964	\$ 6,034	110001	9-2000		1231	32,126
Operations Supervisor	2003c	Supervisor	2003c-103	5	2	1	1	1.00	\$ 80,438	\$ 5,403	\$ 6,765	110001	9-2000		1310	80,438
Court Clerk	2002a	Other	2002a-363	1	3	1	1	0.50	\$ 46,705	\$ 3,631	\$ 4,413	110001	9-3000		1212	23,352
Court Clerk	2002a	Other	2002a-363	1	3	1	1	0.50	\$ 46,705	\$ 3,631	\$ 4,413	110001	9-3000		1211	23,352
Court Reporter Lead	2006a	Other	2006a-217	1	4	1	1	1.00	\$ 92,969	\$ 6,155	\$ 7,861	110001	9-4000		1100	92,969
Operations Supervisor	2003c	Supervisor	2003c-311	5	3	1	1	1.00	\$ 67,453	\$ 5,403	\$ 6,568	110001	9-3000		1310	67,453
Court Reporter (Real Time)	2006a	Other	2006a-93	1	1	1	1	1.00	\$ 92,863	\$ 5,862	\$ 7,853	110001	9-1000		1100	92,863
Fiscal Services Supervisor	3002b	Supervisor	3002b-278	5	3	1	1	1.00	\$ 80,934	\$ 5,403	\$ 6,765	110001	9-3000		9200	80,934
Court Clerk	2003b	Other	2003b-292	1	1	1	1	0.15	\$ 53,747	\$ 3,631	\$ 4,545	110001	9-1000		1211	8,062
Court Clerk	2003b	Other	2003b-292	1	1	1	1	0.15	\$ 53,747	\$ 3,631	\$ 4,545	110001	9-1000		1330	8,062
Court Clerk	2003b	Other	2003b-292	1	1	1	1	0.70	\$ 53,747	\$ 3,631	\$ 4,545	110001	9-1000		1212	37,623
Court Analyst	3002b	Other	3002b-318	10	3	1	1	1.00	\$ 80,934	\$ 5,403	\$ 6,765	110001	9-3000		9100	80,934
Court Clerk	2001a	Other	2001a-356	1	3	1	1	1.00	\$ 44,817	\$ 3,631	\$ 4,413	110001	9-3000		1211	44,817
Court Clerk Trainee	2001a	Other	2001a-341	1	3	1	1	0.20	\$ 43,741	\$ 3,293	\$ 3,740	110001	9-3000		1211	8,748
Court Clerk Trainee	2001a	Other	2001a-341	1	3	1	1	0.80	\$ 43,741	\$ 3,293	\$ 3,740	110001	9-3000		1212	34,992
Court Clerk	2002b	Other	2002b-228	1	4	1	1	0.20	\$ 54,822	\$ 3,631	\$ 4,636	110001	9-4000		1100	10,964
Court Clerk	2002b	Other	2002b-228	1	4	1	1	0.80	\$ 54,822	\$ 3,631	\$ 4,636	110001	9-4000		1220	43,858
Fiscal Analyst	3002b	Other	3002b-347	10	3	1	1	0.60	\$ 70,190	\$ 4,687	\$ 5,867	110001	9-3000		9200	42,114
Court Clerk	2002b	Other	2002b-179	1	2	1	1	0.05	\$ 55,897	\$ 3,631	\$ 4,727	110001	9-2000		1100	2,795
Court Clerk	2002b	Other	2002b-179	1	2	1	1	0.05	\$ 55,897	\$ 3,631	\$ 4,727	110001	9-2000		1212	2,795
Court Clerk	2002b	Other	2002b-179	1	2	1	1	0.40	\$ 55,897	\$ 3,631	\$ 4,727	110001	9-2000		1231	22,359
Court Clerk	2003b	Other	2003b-69	1	5	1	1	0.60	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-3500		1232	34,506
Court Clerk	2003b	Other	2003b-69	1	5	1	1	0.10	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-3500		1233	5,751
Court Clerk	2003b	Other	2003b-69	1	5	1	1	0.10	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-3500		1234	5,751
Court Clerk	2003b	Other	2003b-69	1	5	1	1	0.20	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-3500		1100	11,502
Sr. Court Clerk	2003b	Other	2003b-150	1	3	1	1	0.10	\$ 61,304	\$ 4,176	\$ 5,226	110001	9-3000		1100	6,130
Sr. Court Clerk	2003b	Other	2003b-150	1	3	1	1	0.20	\$ 61,304	\$ 4,176	\$ 5,226	110001	9-3000		1211	12,261
Sr. Court Clerk	2003b	Other	2003b-150	1	3	1	1	0.70	\$ 61,304	\$ 4,176	\$ 5,226	110001	9-3000		1212	42,913
Court Clerk	2001a	Other	2001a-361	1	2	1	1	0.50	\$ 44,478	\$ 3,631	\$ 4,413	110001	9-2000		1100	22,239
Court Clerk	2001a	Other	2001a-361	1	2	1	1	0.50	\$ 44,478	\$ 3,631	\$ 4,413	110001	9-2000		1212	22,239
Court Clerk	2001a	Other	2001a-357	1	2	1	1	1.00	\$ 44,817	\$ 3,631	\$ 4,413	110001	9-2000		1231	44,817
Sr. Court Clerk	2003b	Other	2003b-295	1	1	1	1	0.05	\$ 58,213	\$ 4,176	\$ 5,073	110001	9-1000		1100	2,911
Sr. Court Clerk	2003b	Other	2003b-295	1	1	1	1	0.15	\$ 58,213	\$ 4,176	\$ 5,073	110001	9-1000		1211	8,732
Sr. Court Clerk	2003b	Other	2003b-295	1	1	1	1	0.15	\$ 58,213	\$ 4,176	\$ 5,073	110001	9-1000		1212	8,732
Sr. Court Clerk	2003b	Other	2003b-295	1	1	1	1	0.20	\$ 58,213	\$ 4,176	\$ 5,073	110001	9-1000		1220	11,643
Sr. Court Clerk	2003b	Other	2003b-295	1	1	1	1	0.15	\$ 58,213	\$ 4,176	\$ 5,073	110001	9-1000		1234	8,732
Sr. Court Clerk	2003b	Other	2003b-295	1	1	1	1	0.30	\$ 58,213	\$ 4,176	\$ 5,073	110001	9-1000		1231	17,464
Director of Family Court Services	2013	Manager	2013-293	2	2	1	1	0.10	\$ 125,093	\$ 8,287	\$ 10,896	110001	9-2000	M-0901-222	1220	12,509
Director of Family Court Services	2013	Manager	2013-293	2	2	1	1	0.10	\$ 125,093	\$ 8,287	\$ 10,896	110001	9-2000		1232	12,509
Director of Family Court Services	2013	Manager	2013-293	2	2	1	1	0.80	\$ 125,093	\$ 8,287	\$ 10,896	190100	9-2000	G-091058-1-22	1231	100,075
Information System Specialist	4001a	Other	4001a-152	10	3	1	1	1.00	\$ 102,760	\$ 6,601	\$ 8,689	110001	9-3000		9500	102,760
Court Clerk	2003b	Other	2003b-82	1	1	1	1	1.00	\$ 59,590	\$ 3,631	\$ 5,037	110001	9-1000		1100	59,590
Court Clerk	2003a	Other	2003a-133	1	2	1	1	0.10	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-2000		1212	5,751
Court Clerk	2003a	Other	2003a-133	1	2	1	1	0.10	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-2000		1231	5,751
Court Clerk	2003a	Other	2003a-133	1	2	1	1	0.80	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-2000		1100	46,008



**Schedule 7A: Salary and Position Worksheet  
2022-23**

Court Clerk	2002b	Other	2002b-138	1	4	1	1	0.40	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-4000	1330	23,004
Court Clerk	2002b	Other	2002b-138	1	4	1	1	0.60	\$ 57,510	\$ 3,631	\$ 4,864	110001	9-4000	1220	34,506
Sr. Court Clerk	2002b	Other	2002b-267	1	1	1	1	0.20	\$ 55,827	\$ 4,176	\$ 5,073	110001	9-1000	1212	11,165
Sr. Court Clerk	2002b	Other	2002b-267	1	1	1	1	0.05	\$ 55,827	\$ 4,176	\$ 5,073	110001	9-1000	1233	2,791
Sr. Court Clerk	2002b	Other	2002b-267	1	1	1	1	0.05	\$ 55,827	\$ 4,176	\$ 5,073	110001	9-1000	1234	2,791
Sr. Court Clerk	2002b	Other	2002b-267	1	1	1	1	0.70	\$ 55,827	\$ 4,176	\$ 5,073	110001	9-1000	1100	39,079
Sr. Court Clerk	2003b	Other	2003b-191	1	2	1	1	0.20	\$ 64,716	\$ 4,176	\$ 5,515	110001	9-2000	1100	12,943
Sr. Court Clerk	2003b	Other	2003b-191	1	2	1	1	0.80	\$ 64,716	\$ 4,176	\$ 5,515	110001	9-2000	1231	51,773
ACEO	1002	Manager	1002-990	2	3	1	1	1.00	\$ 131,541	\$ 10,962	\$ 15,178	110001	9-3000	9100	131,541
Fiscal Analyst	3002b	Other	3002b-991	10	3	1	1	1.00	\$ 51,997	\$ 4,333	\$ 6,016	110001	9-3000	9200	51,997
Administrative Assistant (WS)	5007b	Other	5007b-992	10	3	1	1	1.00	\$ 50,145	\$ 4,176	\$ 5,073	110001	9-3000	9100	50,145
Court Reporter (Real Time)	2006a	Other	2006a-993	1	1	1	1	1.00	\$ 69,221	\$ 5,768	\$ 7,340	110001	9-1000	1100	69,221
Court Reporter (Real Time)	2006a	Other	2006a-994	1	2	1	1	1.00	\$ 69,221	\$ 5,768	\$ 7,340	110001	9-2000	1100	69,221
Court Reporter (Real Time)	2006a	Other	2006a-995	1	5	1	1	1.00	\$ 69,221	\$ 5,768	\$ 7,340	110001	9-3500	1100	69,221
Court Reporter (Real Time)	2006a	Other	2006a-996	1	4	1	1	1.00	\$ 69,221	\$ 5,768	\$ 7,340	110001	9-4000	1100	69,221
Court Clerk Trainee	2001a	Other	2001a-997	1	1	1	1	1.00	\$ 38,502	\$ 3,208	\$ 3,458	110001	9-1000	1310	38,502
Court Clerk Trainee	2001a	Other	2001a-998	1	3	1	1	1.00	\$ 38,502	\$ 3,208	\$ 3,458	110001	9-3000	1310	38,502
Court Clerk Trainee	2001a	Other	2001a-999	1	2	1	1	1.00	\$ 36,613	\$ 3,051	\$ 3,458	110001	9-2000	1310	36,613
Court Clerk	2001a	Other	2001a-1000	1	2	1	1	1.00	\$ 40,488	\$ 3,374	\$ 4,413	110001	9-2000	1310	40,488
Court Clerk	2001a	Other	2001a-1001	1	3	1	1	1.00	\$ 36,613	\$ 3,051	\$ 4,413	110001	9-3000	1310	36,613
Court Clerk	2001a	Other	2001a-1002	1	4	1	1	1.00	\$ 36,613	\$ 3,051	\$ 4,413	110001	9-4000	1310	36,613
Court Clerk	5999	Other	5999-370	6	1	1	2	0.05	\$ 53,747	\$ 3,631	\$ 4,545	110001	9-1000	1100	2,687
Court Clerk	5999	Other	5999-370	6	1	1	2	0.05	\$ 53,747	\$ 3,631	\$ 4,545	110001	9-1000	1211	2,687
Court Clerk	5999	Other	5999-370	6	1	1	2	0.40	\$ 53,747	\$ 3,631	\$ 4,545	110001	9-1000	1220	21,499
Court Human Resource Analyst	5999	Other	5999-288	6	3	1	2	0.40	\$ 79,997	\$ 5,403	\$ 6,765	110001	9-3000	9300	31,999
Court Clerk	5999	Other	5999-366	6	3	1	2	0.08	\$ 55,897	\$ 3,631	\$ 4,727	110001	9-3000	1211	4,472
Court Clerk	5999	Other	5999-366	6	3	1	2	0.32	\$ 55,897	\$ 3,631	\$ 4,727	110001	9-3000	1212	17,887



**Other Salary-Driven Benefits  
2022-23**

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910503	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Management	Unrepresented Employees	None	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Confidential	Unrepresented Employees	None	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Supervisory	Unrepresented Employees	None	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	No Benefits	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Management - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Professional	Unrepresented Employees	None	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Unrepresented Management - CEO	Unrepresented Employees	None	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.630%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits  
2022-23**

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	913899	900320	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Lump Sum Payouts	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Employees	General Employees Local 39	United Public Employees	\$ 20,404	\$ 1,016	\$ 221	\$ 164	\$ -	\$ 21,805	\$ -	\$ -	\$ -	\$ 35	\$ 147	\$ 75	\$ -	\$ 27	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ 26,064	\$ 1,472	\$ 327	\$ -	\$ -	\$ 27,863	\$ -	\$ -	\$ -	\$ 69	\$ 349	\$ 684	\$ -	\$ 27	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ 20,404	\$ 1,016	\$ 221	\$ 164	\$ -	\$ 21,805	\$ -	\$ -	\$ -	\$ 35	\$ 147	\$ 75	\$ -	\$ 27	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 29,838	\$ 1,472	\$ 327	\$ -	\$ -	\$ 31,637	\$ -	\$ -	\$ -	\$ 69	\$ 215	\$ 7	\$ -	\$ 27	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	General Employees - VACANT	General Employees Local 39	United Public Employees	\$ 20,404	\$ 1,016	\$ 221	\$ 164	\$ -	\$ 21,805	\$ -	\$ -	\$ -	\$ 35	\$ 147	\$ 75	\$ -	\$ 27	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 26,064	\$ 1,472	\$ 327	\$ -	\$ -	\$ 27,863	\$ -	\$ -	\$ -	\$ 69	\$ 349	\$ 684	\$ -	\$ 27	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 20,838	\$ 1,472	\$ 327	\$ -	\$ -	\$ 22,637	\$ -	\$ -	\$ -	\$ 69	\$ 215	\$ 7	\$ -	\$ 27	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ 10,454	\$ 613	\$ 129	\$ 900	\$ -	\$ 12,096	\$ -	\$ -	\$ -	\$ 74	\$ 235	\$ 158	\$ -	\$ 27	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 10,454	\$ 613	\$ 129	\$ 900	\$ -	\$ 12,096	\$ -	\$ -	\$ -	\$ 74	\$ 235	\$ 158	\$ -	\$ 27	\$ 1,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Unrepresented Management - CEO	Unrepresented Employees	None	\$ 21,295	\$ 1,015	\$ 208	\$ -	\$ -	\$ 22,518	\$ -	\$ -	\$ -	\$ 86	\$ 360	\$ 792	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Retirement Benefits

Superior Court - El Dorado

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	912	CalPERS - Effective FY 22/23	26.085%	0.000%	26.085%
2	0	No Retirement	0.000%	0.000%	0.000%

# Base Salary Adjustment

Superior Court - El Dorado

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Yes	1/2/2023	NSI / COLA			3.00%
2	Unrepresented Management	2	Yes	1/2/2023	NSI / COLA			3.00%
3	Unrepresented Confidential	3	Yes	1/2/2023	NSI / COLA			3.00%
4	Interpreters	4	Yes	1/2/2023	NSI / COLA			3.00%
5	Unrepresented Supervisory	5	Yes	1/2/2023	NSI / COLA			3.00%
6	No Benefits	6	Yes	1/2/2023	NSI / COLA			3.00%
7	General Employees - VACANT	7	Yes	1/2/2023	NSI / COLA			3.00%
8	Unrepresented Management - VACANT	8	Yes	1/2/2023	NSI / COLA			3.00%
9	Unrepresented Supervisory - VACANT	9	Yes	1/2/2023	NSI / COLA			3.00%
10	Unrepresented Professional	10	Yes	1/2/2023	NSI / COLA			3.00%
11	Unrepresented Professional - VACANT	11	Yes	1/2/2023	NSI / COLA			3.00%
12	Unrepresented Management - CEO	12	No					0.00%
13	Unrepresented Confidential - VACANT	13	Yes	1/2/2023	NSI / COLA			3.00%

# Facility Table

Superior Court - El Dorado

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-4000	Cameron Park
5	9-3500	Juvenile Hall/Traffic