

**Judicial Council of California**

**Schedule 7A**

**Certification**

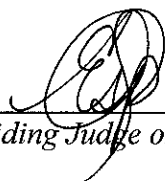
**2022-23**

**Court:** Superior Court - Del Norte

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

**Judicial Council of California**

**Trial Court Funding Act of 1997  
SCHEDULE 7A  
Salary and Position Worksheet  
Transmittal and Submission  
2022-23**

**Court System:** Superior Court - Del Norte  
**County Number**  
**(for JCC staff**  
**use):** 8

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Cheyenne Schaad  
**Contact's Phone:** 707-464-8115x142  
**E-mail Address:** [cheyenne.schaad@delnorte.courts.ca.gov](mailto:cheyenne.schaad@delnorte.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Cheyenne Schaad  
**Preparer's Phone:** 707-464-8115x142  
**E-mail Address:** [cheyenne.schaad@delnorte.courts.ca.gov](mailto:cheyenne.schaad@delnorte.courts.ca.gov)

Superior Court - Del Norte

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
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## Schedule 7A

Superior Court - Del Norte

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2022-23</b>
Salary	\$ 1,885,944.53
OASDI & Medicare	\$ 144,274.76
Retirement	\$ 155,774.59
Deferred Compensation	\$ -
Workers' Compensation	\$ 24,789.25
Health Insurance	\$ 726,619.34
Other Insurance	\$ 6,031.88
Other Benefits (Salary Driven and Non Salary Driven)	\$ 308,779.95
<b>Total Salary and Benefit Budget</b>	<b>\$ 3,252,214.29</b>

**Schedule 7A: Salary and Position Worksheet  
2022-23**

Superior Court - Del Norte

Superior Court - Del Norte

Superior Court - Del Norte

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
COURT EXEC. OFF.	1001	Manager	022696-EE	2	1	1	2	1.00	\$ 139,583	\$ 11,632	\$ 11,632	110001	8-1000		9100	139,583
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	010201-LP	2	1	1	2	1.00	\$ 118,646	\$ 9,887	\$ 9,887	110001	8-1000		9100	118,646
CHIEF FINANCIAL OFFICER	1003	Manager	081902-CS	2	1	1	3	1.00	\$ 111,667	\$ 9,306	\$ 9,306	110001	8-1000		9200	111,667
HUMAN RESOURCE MGR	1003	Manager	VACANT-HR	4	1	0	3	0.88	\$ 83,280	\$ 6,228	\$ 8,346	110001	8-1000		9300	72,870
ACCOUNTING TECH	3002a	Other	VACANT-FISCAL	3	1	0	3	1.00	\$ 48,095	\$ 6,228	\$ 8,346	110001	8-1000		9200	48,095
COURT TECHNOLOGY OFFICER	5001a	Other	113012-GW	3	1	1	3	1.00	\$ 102,032	\$ 6,228	\$ 8,346	110001	8-1000		9500	102,032
COURT MANAGER	1004	Manager	VACANT-OTH	4	1	0	3	1.00	\$ 78,473	\$ 6,228	\$ 8,346	110001	8-1000		1310	78,473
COURT MEDIATOR	2018c	Supervisor	062121-JC	4	1	1	4	1.00	\$ 94,904	\$ 7,909	\$ 7,909	110001	8-1000		1231	94,904
FAMILY COURT COUNSELOR	2018a	Other	VACANT-FAM	4	1	0	4	0.75	\$ 67,788	\$ 7,532	\$ 7,532	110001	8-1000		1231	50,841
SR. COURT REPORTER	2006b	Other	071811-KH	5	1	1	5	1.00	\$ 79,655	\$ 4,724	\$ 6,330	110001	8-1000		1100	79,655
COURT REPORTER	2006a	Other	062419-CK	5	1	1	5	1.00	\$ 72,250	\$ 4,724	\$ 6,330	110001	8-1000		1100	72,250
JUDICIAL ASSISTANT	5007a	Other	041309-JR	3	1	1	3	1.00	\$ 70,786	\$ 4,321	\$ 5,790	110001	8-1000		1100	70,786
JUDICIAL ASSISTANT	5007a	Other	031510-AC	3	1	1	3	1.00	\$ 67,415	\$ 4,321	\$ 5,790	110001	8-1000		1100	67,415
COURT SUPERVISOR	2001c	Supervisor	022895-LR	3	1	1	3	1.00	\$ 68,820	\$ 4,537	\$ 6,080	110001	8-1000		1310	68,820
COURT SUPERVISOR	2001c	Supervisor	111400-JM	3	1	1	3	1.00	\$ 78,040	\$ 4,537	\$ 6,080	110001	8-1000		1310	78,040
COURTROOM CLERK	2003a	Other	091613-CW	1	1	1	1	0.90	\$ 55,792	\$ 3,817	\$ 4,640	110001	8-1000		1100	50,213
COURTROOM CLERK	2003a	Other	091613-CW	0.10	1	1	1	0.10	\$ 55,792	\$ 3,817	\$ 4,640	110001	8-1000	G-081059-1-22	1231	5,579
COURTROOM CLERK	2003a	Other	120415-AL	1	1	1	1	0.90	\$ 58,460	\$ 3,817	\$ 4,640	110001	8-1000		1100	52,614
COURTROOM CLERK	2003a	Other	120415-AL	0.10	1	1	1	0.10	\$ 58,460	\$ 3,817	\$ 4,640	190100	8-1000	G-081059-1-22	1231	5,846
COURTROOM CLERK	2003a	Other	VACANT	1	1	1	1	0.90	\$ 61,383	\$ 3,817	\$ 4,640	110001	8-1000		1100	55,245
COURTROOM CLERK	2003a	Other	VACANT	0.10	1	1	1	0.10	\$ 61,383	\$ 3,817	\$ 4,640	190100	8-1000	G-081059-1-22	1231	6,138
COURTROOM CLERK	2003a	Other	0312182-VH	1	1	1	1	0.90	\$ 49,097	\$ 3,817	\$ 4,640	110001	8-1000		1100	44,817
COURTROOM CLERK	2003a	Other	0312182-VH	1	1	1	1	0.10	\$ 49,097	\$ 3,817	\$ 4,640	190100	8-1000	G-081059-1-22	1231	4,910
COURT CLERK	2001b	Other	121498-PC	1	1	1	1	1.00	\$ 58,460	\$ 3,066	\$ 3,726	110001	8-1000		1212	58,460
COURT CLERK	2001a	Other	060418-KV	1	1	1	1	0.75	\$ 44,901	\$ 3,066	\$ 3,726	110001	8-1000		1212	33,676
COURT CLERK	2001a	Other	060418-KV	1	1	1	1	0.25	\$ 44,901	\$ 3,066	\$ 3,726	110001	8-1000		1220	11,225
COURT CLERK	2001a	Other	091321-GH	1	1	1	1	1.00	\$ 39,176	\$ 2,848	\$ 3,462	110001	8-1000		1220	39,176
COURT CLERK	2001a	Other	071317-SR	1	1	1	1	1.00	\$ 43,207	\$ 3,066	\$ 3,726	110001	8-1000		1212	43,207
COURT CLERK	2001a	Other	062022-KS	1	1	1	1	1.00	\$ 34,216	\$ 2,848	\$ 3,462	120007	8-1000		2110	34,216
COURT CLERK	2001a	Other	060418-DY	1	1	1	1	1.00	\$ 36,338	\$ 2,848	\$ 3,462	120007	8-1000		2110	36,338
COURT CLERK	2001a	Other	120116-HF	1	1	1	1	1.00	\$ 46,019	\$ 3,066	\$ 3,726	110001	8-1000		1220	46,019
COURT CLERK	2001a	Other	042922-DK	1	1	1	1	1.00	\$ 34,465	\$ 2,848	\$ 3,462	110001	8-1000		1310	34,465
COURT CLERK	2001a	Other	050922-JB	1	1	1	1	1.00	\$ 34,465	\$ 2,848	\$ 3,462	110001	8-1000		1220	34,465
COURT CLERK/TEMP	5999	Other	VACANT	6	1	0	6	1.00	\$ 35,890	\$ 2,848	\$ 3,462	110001	8-1000		1310	35,890

**Other Salary-Driven Benefits**  
2022-23

Superior Court - Del Norte

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910611	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement-Unfunded Accrued Liability (UAL)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Non-Exempt Clerical	Court Clerks	DNSCCA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	16.650%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Exempt Executive Management	Executive Management		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	16.650%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Exempt Operations Support	Mid-Mgmt/Supervisor/JA		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	16.650%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Exempt Professional	Professional		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	16.650%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Reporters	Court Reporters	AFSCME 1684	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	16.650%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	TEMP	na		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
2022-23

Superior Court - Del Norte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance					WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Non-Exempt Clerical	Court Clerks	DNSCCA	\$ -	\$ -	\$ -	\$ -	\$ 26,303	\$ 26,303	\$ 866	\$ -	\$ 56	\$ 64	\$ 26	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -
2	Exempt Executive Management	Executive Management		\$ -	\$ -	\$ -	\$ -	\$ 26,303	\$ 26,303	\$ 866	\$ -	\$ 56	\$ 126	\$ 70	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -
3	Exempt Operations Support	Mid-Management/Supervisor/IA		\$ -	\$ -	\$ -	\$ -	\$ 26,303	\$ 26,303	\$ 866	\$ -	\$ 56	\$ 103	\$ 70	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -
4	Exempt Professional	Professional		\$ -	\$ -	\$ -	\$ -	\$ 26,303	\$ 26,303	\$ 866	\$ -	\$ 56	\$ 103	\$ 70	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -
5	Court Reporters	Court Reporters	AFSCME 1684	\$ -	\$ -	\$ -	\$ -	\$ 26,303	\$ 26,303	\$ 866	\$ -	\$ 56	\$ 64	\$ 70	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -
6	TEMP	na		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 866	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Retirement Benefits

Superior Court - Del Norte

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	CalPers Non-exempt Clerical	8.420%	0.000%	8.420%
2	2	CalPers Exempt Executive Management	8.420%	0.000%	8.420%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	8.420%	0.000%	8.420%
4	4	CalPers Exempt Professional	8.420%	0.000%	8.420%
5	5	Court Reporters	8.420%	0.000%	8.420%
6	6	TEMP	0.000%	0.000%	0.000%



# Base Salary Adjustment

Superior Court - Del Norte

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Exempt Clerical	1	YES				6/23/2023	5.00%
2	Exempt Executive Management	2	NO					0.00%
3	Exempt Operations Support	3	YES				10/1/2022	2.50%
4	Exempt Professional	4	NO					0.00%
5	Court Reporters	5	YES				10/1/2022	2.50%
6	TEMP	6	NO					0.00%

# Facility Table

Superior Court - Del Norte

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse