

Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - Calaveras

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Calaveras
County Number
(for JCC staff
use): 5

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Pamela James
Contact's Phone: 209-754-6140
E-mail Address: pjames@calaveras.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Pamela James
Preparer's Phone: 209-754-6140
E-mail Address: pjames@calaveras.courts.ca.gov

Superior Court - Calaveras

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
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Schedule 7A

Superior Court - Calaveras

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 1,753,231.49
OASDI & Medicare	\$ 28,774.82
Retirement	\$ 428,475.03
Deferred Compensation	\$ -
Workers' Compensation	\$ 26,820.15
Health Insurance	\$ 379,062.00
Other Insurance	\$ 11,264.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 682.82
Total Salary and Benefit Budget	\$ 2,628,310.80

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Calaveras

Superior Court - Calaveras

Superior Court - Calaveras

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	2	1	1	1	1.00	\$ 125,000	\$ 10,417	\$ 10,417	110001	5-2200		9100	125,000
Commissioner	2014	Other	5	1	1	2	0.70	\$ 191,313	\$ 15,943	\$ 15,943	190100	5-2200		1100	133,919
Senior Attorney	2010b	Other	5	1	1	2	0.30	\$ 118,290	\$ 8,110	\$ 9,858	110001	5-2200		1100	35,487
Court Manager	2028	Manager	6	1	1	1	0.10	\$ 94,113	\$ 6,538	\$ 7,947	110001	5-2200		1211	9,411
Court Manager	2028	Manager	6	1	1	1	0.20	\$ 94,113	\$ 6,538	\$ 7,947	190100	5-2200		1212	18,823
Court Manager	2028	Manager	6	1	1	1	0.30	\$ 94,113	\$ 6,538	\$ 7,947	190100	5-2200		1220	28,234
Court Manager	2028	Manager	6	1	1	1	0.20	\$ 94,113	\$ 6,538	\$ 7,947	110001	5-2200		1231	18,823
Court Manager	2028	Manager	6	1	1	1	0.10	\$ 94,113	\$ 6,538	\$ 7,947	110001	5-2200		1232	9,411
Court Manager	2028	Manager	6	1	1	1	0.10	\$ 94,113	\$ 6,538	\$ 7,947	110001	5-2200		1233	9,411
Administrative Services Mana	1004	Manager	5	1	1	1	0.50	\$ 104,894	\$ 6,538	\$ 7,947	110001	5-2200		9300	52,447
Administrative Services Mana	1004	Manager	5	1	1	1	0.50	\$ 104,894	\$ 6,538	\$ 7,947	110001	5-2200		9200	52,447
IT Manager	1004	Manager	5	1	1	1	1.00	\$ 107,640	\$ 6,865	\$ 8,345	110001	5-2200		9500	107,640
Business Systems Analyst	4001a	Other	2	1	1	2	0.80	\$ 66,378	\$ 5,091	\$ 6,189	110001	5-2200		9500	53,102
Business Systems Analyst	4001a	Other	2	1	1	2	0.20	\$ 66,378	\$ 5,091	\$ 6,189	110001	5-2200		9400	13,276
Court Fiscal Technician - Cor	3002a	Other	2	1	1	1	0.80	\$ 67,234	\$ 4,390	\$ 5,336	110001	5-2200		9200	53,787
Court Fiscal Technician - Cor	3002a	Other	2	1	1	1	0.20	\$ 67,234	\$ 4,390	\$ 5,336	110001	5-2200		9300	13,447
Court Clerk I	2001a	Other	1	1	1	2	0.50	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1211	17,554
Court Clerk I	2001a	Other	1	1	1	2	0.50	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1212	17,554
Court Clerk I	2001a	Other	3	1	1	2	0.50	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1220	17,554
Court Clerk I	2001a	Other	3	1	0	2	0.50	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1231	17,554
Court Clerk I	2001a	Other	3	1	0	2	0.50	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1211	17,554
Court Clerk I	2001a	Other	3	1	0	2	0.50	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1212	17,554
Court Clerk I	2001a	Other	3	1	1	2	0.30	\$ 41,554	\$ 3,298	\$ 4,009	110001	5-2200		1100	12,466
Court Clerk II	2001a	Other	3	1	1	2	0.40	\$ 41,554	\$ 3,298	\$ 4,009	110001	5-2200		1211	16,622
Court Clerk II	2001a	Other	3	1	1	2	0.15	\$ 41,554	\$ 3,298	\$ 4,009	110001	5-2200		1212	6,233
Court Clerk II	2001a	Other	3	1	1	2	0.15	\$ 41,554	\$ 3,298	\$ 4,009	110001	5-2200		1220	6,233
Court Clerk II	2001a	Other	1	1	1	2	0.25	\$ 41,554	\$ 3,298	\$ 4,009	110001	5-2200		1100	10,389
Court Clerk II	2001a	Other	1	1	1	2	0.25	\$ 41,554	\$ 3,298	\$ 4,009	110001	5-2200		1211	10,389
Court Clerk II	2001a	Other	1	1	1	2	0.25	\$ 41,554	\$ 3,298	\$ 4,009	110001	5-2200		1212	10,389
Court Clerk II	2001a	Other	1	1	1	2	0.25	\$ 41,554	\$ 3,298	\$ 4,009	110001	5-2200		1234	10,389
Court Clerk II	2001a	Other	3	1	1	2	0.75	\$ 39,574	\$ 3,298	\$ 4,009	110001	5-2200		1100	29,681
Court Clerk II	2001a	Other	3	1	1	2	0.25	\$ 39,574	\$ 3,298	\$ 4,009	110001	5-2200		1212	9,894
Court Clerk III	2001a	Other	1	1	1	1	0.60	\$ 59,468	\$ 3,793	\$ 4,610	110001	5-2200		1212	35,681
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 59,468	\$ 3,793	\$ 4,610	110001	5-2200		1220	11,894
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 59,468	\$ 3,793	\$ 4,610	110001	5-2200		1231	11,894
Court Clerk IV	2001b	Other	3	1	1	1	0.50	\$ 66,921	\$ 4,171	\$ 5,070	110001	5-2200		1100	33,461
Court Clerk IV	2001b	Other	3	1	1	1	0.50	\$ 66,921	\$ 4,171	\$ 5,070	110001	5-2200		1212	33,461
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 60,850	\$ 3,793	\$ 4,610	110001	5-2200		1220	15,213
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 60,850	\$ 3,793	\$ 4,610	110001	5-2200		1232	15,213

Schedule 7A: Salary and Position Worksheet

2022-23

Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 60,850	\$ 3,793	\$ 4,610	110001	5-2200	1233	15,213
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 60,850	\$ 3,793	\$ 4,610	110001	5-2200	1234	15,213
Court Clerk IV	2001b	Other	3	1	1	1	0.30	\$ 66,921	\$ 4,171	\$ 5,070	110001	5-2200	1100	20,076
Court Clerk IV	2001b	Other	3	1	1	1	0.40	\$ 66,921	\$ 4,171	\$ 5,070	190100	5-2200	1212	26,768
Court Clerk IV	2001b	Other	3	1	1	1	0.30	\$ 66,921	\$ 4,171	\$ 5,070	110001	5-2200	1220	20,076
Court Services Clerk III	6001a	Other	3	1	1	2	0.50	\$ 38,705	\$ 2,926	\$ 3,556	110001	5-2200	1211	19,353
Court Services Clerk III	6001a	Other	3	1	1	2	0.50	\$ 38,705	\$ 2,926	\$ 3,556	110001	5-2200	1330	19,353
Court Services Clerk IV	6001b	Other	4	1	1	1	0.50	\$ 63,879	\$ 3,793	\$ 4,610	110001	5-2200	1231	31,940
Court Services Clerk IV	6001b	Other	4	1	1	1	0.50	\$ 63,879	\$ 3,793	\$ 4,610	110001	5-2200	1330	31,940
Judicial Support Assistant	5003a	Other	3	1	1	1	0.75	\$ 67,241	\$ 4,390	\$ 5,336	110001	5-2200	1100	50,431
Judicial Support Assistant	2019b	Other	3	1	1	1	0.25	\$ 67,241	\$ 4,390	\$ 5,336	110001	5-2200	1320	16,810
Lead Court Reporter	2006b	Other	3	1	1	1	1.00	\$ 96,254	\$ 5,999	\$ 7,292	110001	5-2200	1100	96,254
Court Reporter	2006a	Other	1	1	1	1	0.50	\$ 79,549	\$ 5,454	\$ 6,629	110001	5-2200	1100	39,775
Fiscal Analyst - Collections	3004a	Other	1	1	1	1	1.00	\$ 67,086	\$ 4,380	\$ 5,324	120007	5-2200	2110	67,086
Court Investigator	2017a	Other	2	1	1	2	1.00	\$ 74,277	\$ 5,090	\$ 6,188	110001	5-2200	1232	74,277
Extra-Hire Mediator	5999	Other	7	1	1	3	0.20	\$ 114,400	\$ 9,533	\$ 9,533	110001	5-2200	1231	22,880
Extra-Hire Research Attorney	5999	Other	7	1	1	3	0.20	\$ 156,000	\$ 13,000	\$ 13,000	110001	5-2200	1100	31,200

**Other Salary-Driven Benefits
2022-23**

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	91305	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented employees	None	Employee only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented employees	None	Employee plus 1	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented employees	None	Employee 2 or more	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra-Help	None	Employee Only	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Part-Time less than 20 hours	None	Employee Only	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910599	J	900306	913502	910401	912402	912402	910401	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	\$ -	\$ -	\$ -	\$ 10,740	\$ -	\$ 10,740	\$ 1,095	\$ -	\$ 180	\$ 99	\$ 170	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented employees	None	Employee only	\$ -	\$ -	\$ -	\$ 10,740	\$ -	\$ 10,740	\$ 1,095	\$ -	\$ 180	\$ 99	\$ 203	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	\$ -	\$ -	\$ -	\$ 17,904	\$ -	\$ 17,904	\$ 1,095	\$ -	\$ 180	\$ 99	\$ 170	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	\$ -	\$ -	\$ -	\$ 22,140	\$ -	\$ 22,140	\$ 1,095	\$ -	\$ 180	\$ 99	\$ 170	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented employees	None	Employee plus 1	\$ -	\$ -	\$ -	\$ 17,904	\$ -	\$ 17,904	\$ 1,095	\$ -	\$ 180	\$ 99	\$ 203	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Unrepresented employees	None	Employee 2 or more	\$ -	\$ -	\$ -	\$ 22,140	\$ -	\$ 22,140	\$ 1,095	\$ -	\$ 180	\$ 99	\$ 203	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra-Help	None	Employee Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Part-Time less than 20 hours	None	Employee Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,095	\$ -	\$ 180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Calaveras

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Calaveras CalPERS 0762/888 2%@55	25.217%	0.000%	25.217%
2	102	Calaveras CalPERS 0762/888 2%@62	25.217%	0.000%	25.217%
3	103	Extra-Hire	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Calaveras

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1	Don't Know				9/1/2022	0.00%
2	Unrepresented employees	2	Don't Know				9/1/2022	0.00%
3	Miscellaneous bargaining unit	3	Don't Know				9/1/2022	0.00%
4	Miscellaneous bargaining unit	4	Don't Know				9/1/2022	0.00%
5	Unrepresented employees	5	Don't Know				9/1/2022	0.00%
6	Unrepresented employees	6	Don't Know				9/1/2022	0.00%
7	Extra-Help	7	NO					0.00%
8	Part-Time less than 20 hours	8	NO					0.00%

Facility Table

Superior Court - Calaveras

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House