

Judicial Council of California

Schedule 7A

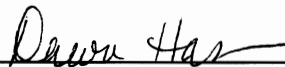
Certification

2022-23

Court: Superior Court - Amador

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Amador
County Number
(for JCC staff
use): 3

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cole Bratton
Contact's Phone: 209-257-2621
E-mail Address: cbratton@amadorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cole Bratton
Preparer's Phone: 209-257-2621
E-mail Address: cbratton@amadorcourt.org

Superior Court - Amador

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23	2021-22
Salary	\$ 2,081,789.42	\$ 2,001,799.80
OASDI & Medicare	\$ 159,249.45	\$ 152,805.98
Retirement	\$ 608,715.23	\$ 544,289.37
Deferred Compensation	\$ -	\$ -
Workers' Compensation	\$ 29,688.80	\$ 29,688.80
Health Insurance	\$ 306,182.81	\$ 327,084.60
Other Insurance	\$ 1,768.24	\$ 1,809.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 799.20	\$ 799.20
Total Salary and Benefit Budget	\$ 3,188,193.15	\$ 3,058,276.75

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Amador

.TXT

Superior Court - Amador

Superior Court - Amador

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Executive Assistant	5007a	Other	3	1	1	1	0.75	\$ 74,568	\$ 5,649	\$ 6,214	110001	3-5000		1100	55,926
Executive Assistant	5005a	Other	3	1	1	1	0.25	\$ 74,568	\$ 5,649	\$ 6,214	110001	3-5000		9300	18,642
Business Systems Analyst	4001a	Other	3	1	1	1	1.00	\$ 65,208	\$ 5,174	\$ 5,434	110001	3-5000		1100	65,208
Commissioner	2014	Other	3	1	1	1	0.70	\$ 174,236	\$ 14,520	\$ 14,520	110001	3-5000		1100	121,965
Commissioner	2014	Other	3	1	1	1	0.30	\$ 174,236	\$ 14,520	\$ 14,520	190100	3-1059	G-031059-1-21	1100	52,271
Court Attorney	2014	Other	3	1	1	1	0.39	\$ 117,600	\$ 9,333	\$ 9,800	110001	3-5000		1100	45,864
Family Law Facilitator/Self Help Attorney	2013	Other	3	1	1	1	0.24	\$ 117,600	\$ 9,333	\$ 9,800	190100	3-5000	G-031058-1-21	1231	28,224
Family Law Facilitator/Self Help Attorney	2010a	Other	3	1	1	1	0.37	\$ 117,600	\$ 9,333	\$ 9,800	110001	3-5000	M-0302-121	1231	43,512
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 38,730	\$ 2,789	\$ 3,559	110001	3-5000		1220	38,730
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 35,506	\$ 2,789	\$ 3,559	110001	3-5000		1233	35,506
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 38,730	\$ 2,789	\$ 3,559	110001	3-5000		1100	38,730
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 35,506	\$ 2,789	\$ 3,559	110001	3-5000		1100	35,506
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 36,899	\$ 2,789	\$ 3,559	110001	3-5000		1211	36,899
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 44,533	\$ 3,207	\$ 4,092	110001	3-5000		1212	44,533
Court Clerk III	2001a	Other	1	1	1	4	0.50	\$ 51,189	\$ 3,685	\$ 4,703	190100	3-5000	G-031059-1-20	1231	25,594
Court Clerk III	2001a	Other	1	1	1	4	0.50	\$ 51,189	\$ 3,685	\$ 4,703	110001	3-5000		1220	25,594
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 56,436	\$ 3,685	\$ 4,703	110001	3-5000		1212	56,436
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 56,436	\$ 3,685	\$ 4,703	110001	3-5000		1100	56,436
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 56,436	\$ 3,685	\$ 4,703	110001	3-5000		1212	56,436
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 56,436	\$ 3,685	\$ 4,703	110001	3-5000		1330	56,436
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 53,747	\$ 3,685	\$ 4,703	110001	3-5000		1232	53,747
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 61,838	\$ 4,240	\$ 5,411	110001	3-5000		1100	61,838
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 64,932	\$ 4,240	\$ 5,411	110001	3-5000		1211	64,932
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 64,932	\$ 4,240	\$ 5,411	110001	3-5000		1100	64,932
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 64,932	\$ 4,240	\$ 5,411	110001	3-5000		1220	64,932
Court Collection Specialist	3004a	Other	1	1	1	4	1.00	\$ 39,187	\$ 2,962	\$ 3,780	110001	3-5000		2110	39,187
Court Custodian	6003a	Other	1	1	1	4	0.60	\$ 46,008	\$ 3,004	\$ 3,834	110001	3-5000		9400	27,605
Court Exec. Officer	1001	Manager	2	1	1	1	1.00	\$ 147,120	\$ 12,260	\$ 12,260	110001	3-5000		9100	147,120
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 93,912	\$ 5,677	\$ 7,826	110001	3-5000		1310	93,912
Sr. Court Reporter-RT	2006b	Other	1	1	1	4	1.00	\$ 90,334	\$ 6,076	\$ 7,530	110001	3-5000		1100	90,334
Sr. Court Reporter-RT	2006b	Other	1	1	1	4	1.00	\$ 90,334	\$ 6,076	\$ 7,530	110001	3-5000		1100	90,334
Family Court Mediator/Probate Investigator	2018a	Other	3	1	1	1	1.00	\$ 66,980	\$ 4,458	\$ 5,703	110001	3-5000		1232	66,980
IT Manager	1006	Manager	2	1	1	1	1.00	\$ 116,916	\$ 6,706	\$ 9,743	110001	3-5000		9500	116,916
Program Manager	1006	Manager	2	1	1	1	0.70	\$ 82,926	\$ 6,911	\$ 6,911	110001	3-5000		9300	58,048
Program Manager	1006	Manager	2	1	1	1	0.30	\$ 82,926	\$ 6,911	\$ 6,911	110001	3-5000		9400	24,878
Finance Manager	3002b	Manager	2	1	1	1	1.00	\$ 77,646	\$ 6,471	\$ 6,471	110001	3-5000		9200	77,646
Totals							29.60								2,081,789

**Other Salary-Driven Benefits
2022-23**

Superior Court - Amador

Superior Court - Amador

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Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	91305	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Unit	General Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Temporary / Intern	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Retired Annuitant	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
2022-23

Superior Court - Amador

Superior Court - Amador
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Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910599	J	900306	913502	910401	912402	912402	910401	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Unit	General Unit	SEIU	\$ -	\$ -	\$ -	\$ 10,022	\$ -	\$ 10,022	\$ 1,003	\$ -	\$ -	\$ -	\$ 58	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management	none	none	\$ -	\$ -	\$ -	\$ 11,138	\$ -	\$ 11,138	\$ 1,003	\$ -	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Confidential	none	none	\$ -	\$ -	\$ -	\$ 10,812	\$ -	\$ 10,812	\$ 1,003	\$ -	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Temporary / Intern	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Retired Annuitant	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Amador

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	CAL PERS	29.240%	0.000%	29.240%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4	101	CAL PERS - Represented Employees	29.240%	0.000%	29.240%
5			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Amador

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Yes	9/25/2022	NSI			3.00%
2	Management	2	Don't know				9/1/2022	0.00%
3	Confidential	3	Don't know				9/1/2022	0.00%
4	Temporary / Intern	4	No					0.00%
5	Retired Annuitant	5	No					0.00%
6								0.00%
7								0.00%

Facility Table

Superior Court - Amador

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
2		
3		