

Judicial Council of California

Schedule 7A

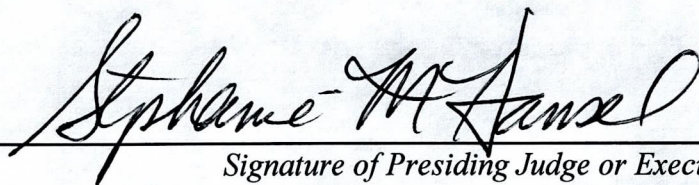
Certification

2021-22

Court: Superior Court - Sutter

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Sutter
County Number
(for JCC staff
use): 51

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Joe Azevedo
Contact's Phone: (530) 822-3340
E-mail Address: jazevedo@suttercourts.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Joe Azevedo
Preparer's Phone: (530) 822-3340
E-mail Address: jazevedo@suttercourts.com

Schedule 7A

2019-20

Superior Court - Sutter

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay included in annual salaries
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	1% negotiated salary increase effective the PP 26.
2	
3	
4	
General comments	
1	
2	
3	
4	
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8	
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10	

Schedule 7A

2021-22

Superior Court - Sutter

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 3,550,092.59
OASDI & Medicare	\$ 267,495.36
Retirement	\$ 1,122,539.28
Deferred Compensation	\$ 28,964.66
Workers' Compensation	\$ 47,166.06
Health Insurance	\$ 1,263,856.40
Other Insurance	\$ 4,426.30
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 6,284,540.64

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Sutter

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51.TXT

Superior Court - Sutter

Superior Court - Sutter

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Specialist	3001a	Other	12	2	1	6	1.00	\$ 45,916	\$ 3,432	\$ 4,602	110001	511000		9200	45,916
Building Services Coordinator	6002b	Other	8	1	1	1	1.00	\$ 63,191	\$ 3,818	\$ 5,266	110001	511000		9400	63,191
Chief Fiscal Officer	1004	Manager	21	2	1	9	0.80	\$ 133,287	\$ 10,129	\$ 13,583	110001	511000		9200	106,630
Chief Fiscal Officer	1004	Manager	21	2	1	9	0.10	\$ 133,287	\$ 10,129	\$ 13,583	110001	511000		9100	13,329
Chief Fiscal Officer	1004	Manager	21	2	1	9	0.10	\$ 133,287	\$ 10,129	\$ 13,583	110001	511000		9300	13,329
Commissioner	2014	Other	22	2	1	2	0.30	\$ 51,504	\$ 4,292	\$ 4,292	190100	511000	G-511059-1-21	1100	15,451
Court Accountant II	3001a	Other	15	2	1	5	0.90	\$ 76,154	\$ 5,352	\$ 7,174	110001	511000		9200	68,539
Court Accountant II	3001a	Other	15	2	1	5	0.10	\$ 74,854	\$ 5,352	\$ 7,174	110001	511000		9300	7,485
Court Attendant I	2005a	Other	8	1	1	2	1.00	\$ 34,270	\$ 2,856	\$ 3,829	110001	511000		1340	34,270
Court Attendant II	2005a	Other	4	1	1	1	1.00	\$ 50,632	\$ 3,471	\$ 4,655	110001	511000		1340	50,632
Court Attorney/Facilitator	2013	Manager	19	1	1	10	0.25	\$ 112,940	\$ 7,553	\$ 10,136	190100	511000	G-511058-1-21	1231	28,235
Court Attorney/Facilitator	2013	Manager	19	1	1	10	0.20	\$ 112,940	\$ 7,553	\$ 10,136	190100	511000	G-511065-1-21	1231	22,588
Court Attorney/Facilitator	2013	Manager	19	1	1	10	0.50	\$ 112,940	\$ 7,553	\$ 10,136	110001	511000	M-5102-121	1231	56,470
Court Attorney/Facilitator	2013	Manager	19	1	1	10	0.05	\$ 112,940	\$ 7,553	\$ 10,136	110001	511000		1231	5,647
Court Clerk I	2001a	Other	7	1	1	2	1.00	\$ 35,785	\$ 2,681	\$ 3,697	110001	511000		1211	35,785
Court Clerk I	2001a	Other	4	1	1	2	1.00	\$ 37,085	\$ 2,681	\$ 3,697	110001	511000		1211	37,085
Court Clerk I	2001a	Other	10	1	1	2	1.00	\$ 35,785	\$ 2,681	\$ 3,697	110001	511000		1211	35,785
Court Clerk I	2001a	Other	3	1	1	2	1.00	\$ 32,175	\$ 2,681	\$ 3,697	110001	511000		1211	32,175
Court Clerk I	2001a	Other	3	1	1	2	1.00	\$ 41,298	\$ 3,717	\$ 5,048	110001	511000		1220	41,298
Court Clerk I	2001a	Other	3	1	1	2	1.00	\$ 32,175	\$ 2,681	\$ 3,697	110001	511000		1211	32,175
Court Clerk I	2001a	Other	2	1	1	2	1.00	\$ 32,175	\$ 2,681	\$ 3,697	110001	511000		1211	32,175
Court Clerk I	2001a	Other	7	1	1	2	1.00	\$ 35,785	\$ 2,681	\$ 3,697	110001	511000		1211	35,785
Court Clerk II	2001a	Other	4	1	0	2	1.00	\$ 42,678	\$ 2,982	\$ 4,131	110001	511000		1211	42,678
Court Clerk II	2001a	Other	8	1	1	2	1.00	\$ 37,085	\$ 2,982	\$ 4,131	110001	511000		1310	37,085
Court Clerk II	2001a	Other	1	1	1	2	0.25	\$ 35,785	\$ 2,982	\$ 4,131	190100	511000	G-511058-1-21	1231	8,946
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 35,785	\$ 2,982	\$ 4,131	190100	511000	G-511065-1-21	1231	7,157
Court Clerk II	2001a	Other	1	1	1	2	0.50	\$ 35,785	\$ 2,982	\$ 4,131	110001	511000	M-5102-121	1231	17,892
Court Clerk II	2001a	Other	1	1	1	2	0.05	\$ 35,785	\$ 2,982	\$ 4,131	110001	511000		1231	1,789
Court Clerk II	2001a	Other	2	1	1	2	1.00	\$ 44,598	\$ 2,982	\$ 4,131	110001	511000		1220	44,598
Court Clerk II	2001a	Other	8	1	1	2	1.00	\$ 44,598	\$ 2,982	\$ 4,131	110001	511000		1220	44,598
Court Clerk II	2001a	Other	4	1	1	2	1.00	\$ 37,802	\$ 2,982	\$ 4,131	110001	511000		1211	37,802
Court Clerk II	2001a	Other	7	1	1	2	1.00	\$ 45,898	\$ 2,982	\$ 4,131	110001	511000		1211	45,898
Court Clerk II	2001a	Other	10	1	1	2	1.00	\$ 44,598	\$ 2,982	\$ 4,131	120007	511000		2110	44,598
Court Clerk III	2001a	Other	4	1	0	2	1.00	\$ 47,469	\$ 3,333	\$ 4,578	110001	511000		1211	47,469
Court Clerk III	2001a	Other	4	1	0	2	1.00	\$ 47,469	\$ 3,333	\$ 4,578	110001	511000		1220	47,469
Court Clerk III	2001a	Other	4	1	0	2	1.00	\$ 47,469	\$ 3,333	\$ 4,578	110001	511000		1310	47,469
Court Clerk III	2001a	Other	10	1	1	1	1.00	\$ 53,592	\$ 3,333	\$ 4,578	120007	511000		2110	53,592
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 42,228	\$ 3,333	\$ 4,578	110001	511000		1310	21,114
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 42,228	\$ 3,333	\$ 4,578	110001	511000		1330	21,114
Court Clerk III	2001a	Other	9	1	1	1	1.00	\$ 54,939	\$ 3,333	\$ 4,578	110001	511000		1100	54,939
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 54,900	\$ 3,333	\$ 4,578	110001	511000		1100	54,900
Court Clerk III	2001a	Other	10	1	1	1	0.25	\$ 52,292	\$ 3,333	\$ 4,578	190100	511000	G-511058-1-21	1231	13,073
Court Clerk III	2001a	Other	10	1	1	1	0.20	\$ 52,292	\$ 3,333	\$ 4,578	190100	511000	G-511065-1-21	1231	10,458
Court Clerk III	2001a	Other	10	1	1	1	0.50	\$ 52,292	\$ 3,333	\$ 4,578	110001	511000	M-5102-121	1231	26,146
Court Clerk III	2001a	Other	10	1	1	1	0.05	\$ 52,292	\$ 3,333	\$ 4,578	110001	511000		1231	2,615

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Sutter

Superior Court - Sutter

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk III	2001a	Other	4	1	1	1	1.00	\$ 49,802	\$ 3,333	\$ 4,578	110001	511000		1220	49,802
Court Clerk III	2001a	Other	4	1	1	1	1.00	\$ 54,939	\$ 3,333	\$ 4,578	110001	511000		1232	54,939
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 54,939	\$ 3,333	\$ 4,578	110001	511000		1310	54,939
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 42,228	\$ 3,333	\$ 4,578	110001	511000		1231	42,228
Court Clerk III	2001a	Other	9	1	1	1	0.50	\$ 54,939	\$ 3,333	\$ 4,578	110001	511000		1100	27,470
Court Clerk III	2001a	Other	9	1	1	1	0.25	\$ 54,939	\$ 3,333	\$ 4,578	110001	511000		1233	13,735
Court Clerk III	2001a	Other	9	1	1	1	0.25	\$ 54,939	\$ 3,333	\$ 4,578	110001	511000		1234	13,735
Court Clerk III	2001a	Other	10	1	1	1	1.00	\$ 53,600	\$ 3,333	\$ 4,578	110001	511000		1100	53,600
Court Clerk III	2001a	Other	7	1	1	2	1.00	\$ 47,182	\$ 3,333	\$ 4,578	110001	511000		1100	47,182
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 56,239	\$ 3,333	\$ 4,578	110001	511000		1100	56,239
Court Clerk IV	2001a	Other	3	1	1	1	1.00	\$ 54,907	\$ 3,717	\$ 5,048	110001	511000		1220	54,907
Court Clerk IV	2003b	Other	4	1	0	2	1.00	\$ 52,585	\$ 3,717	\$ 5,048	110001	511000		1310	52,585
Court Clerk IV	2003b	Other	5	1	1	1	0.50	\$ 54,907	\$ 3,717	\$ 5,048	110001	511000		1211	27,453
Court Clerk IV	2003b	Other	4	1	1	1	0.50	\$ 54,907	\$ 3,717	\$ 5,048	110001	511000		1212	27,453
Court Clerk IV	2003b	Other	5	1	1	1	1.00	\$ 60,571	\$ 3,717	\$ 5,048	110001	511000		1100	60,571
Court Executive Officer	1001	Manager	20	2	1	8	1.00	\$ 186,011	\$ 15,201	\$ 15,201	110001	511000		9100	186,011
Court Services Analyst I	5001a	Other	13	2	1	5	1.00	\$ 63,024	\$ 4,284	\$ 5,746	110001	511000		9100	63,024
Court Services Analyst I	5001a	Other	24	1	1	6	1.00	\$ 51,922	\$ 4,284	\$ 5,746	110001	511000		9100	51,922
Court Services Analyst II	5001a	Other	14	2	1	6	0.25	\$ 66,118	\$ 4,723	\$ 6,331	110001	511000		9100	16,530
Court Services Analyst II	5001a	Other	14	2	1	6	0.75	\$ 66,118	\$ 4,723	\$ 6,331	110001	511000		9300	49,589
Court Services Supervisor	2028	Supervisor	4	1	0	7	1.00	\$ 67,769	\$ 4,825	\$ 6,470	110001	511000		1310	67,769
Court Services Supervisor	2028	Supervisor	18	1	1	7	1.00	\$ 64,038	\$ 4,825	\$ 6,470	110001	511000		1310	64,038
Court Services Supervisor	2028	Supervisor	17	1	1	7	1.00	\$ 77,142	\$ 4,825	\$ 6,470	110001	511000		1310	77,142
Court Services Supervisor	2028	Supervisor	16	1	1	6	1.00	\$ 83,382	\$ 5,863	\$ 7,863	110001	511000		1310	83,382
Custodian	6003a	Other	10	1	1	1	1.00	\$ 40,996	\$ 2,612	\$ 3,589	110001	511000		9400	40,996
Family Court Mediator/Investigator	2017a	Other	11	1	1	3	0.50	\$ 69,842	\$ 4,973	\$ 6,740	110001	511000		1232	34,921
Family Court Mediator/Investigator	2018a	Other	11	1	1	3	0.50	\$ 69,842	\$ 4,973	\$ 6,740	110001	511000		1232	34,921
Family Court Mediator/Investigator II	2017b	Other	4	1	0	3	0.50	\$ 74,998	\$ 5,319	\$ 7,180	110001	511000		1232	37,499
Family Court Mediator/Investigator II	2018b	Other	4	1	0	3	0.50	\$ 74,998	\$ 5,319	\$ 7,180	110001	511000		1232	37,499
Information Systems Analyst II	4001a	Other	7	2	1	2	1.00	\$ 71,107	\$ 5,643	\$ 7,567	110001	511000		9500	71,107
Information Systems Analyst II	4001a	Other	7	2	1	2	1.00	\$ 71,107	\$ 5,643	\$ 7,567	110001	511000		9500	71,107
Information Technology Manager	1004	Manager	4	2	0	10	1.00	\$ 87,282	\$ 6,216	\$ 8,331	110001	511000		9500	87,282
Information Technology Technician I	4004a	Other	10	2	1	2	1.00	\$ 50,534	\$ 4,211	\$ 5,647	110001	511000		9500	50,534
Research Attorney	1005	Manager	23	2	1	10	1.00	\$ 136,704	\$ 9,187	\$ 12,318	110001	511000		1100	136,704
Senior Court Attendant	2005b	Other	4	1	0	2	1.00	\$ 56,440	\$ 4,018	\$ 5,388	110001	511000		1340	56,440
Totals ----->							61.30								\$ 3,550,093

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Sutter

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	General BASIC E ONLY	General	SCEA Local 1	\$ -
2	General BASIC E+1	General	SCEA Local 1	\$ -
3	General BASIC E+2/MORE	General	SCEA Local 1	\$ -
4	General STANDARD E ONLY	General	SCEA Local 1	\$ -
5	General STANDARD E ONLY W/SPOUSE	General	SCEA Local 1	\$ -
6	General STANDARD E+1	General	SCEA Local 1	\$ -
7	General KAISER E ONLY	General	SCEA Local 1	\$ -
8	General KAISER E+1 W/SPOUSE	General	SCEA Local 1	\$ -
9	General KAISER E+1 W/CHILDREN	General	SCEA Local 1	\$ -
10	General KAISER E+2/MORE	General	SCEA Local 1	\$ -
11	Professional STANDARD E ONLY	Professional	SCEA Local 1	\$ -
12	Confidential BASIC E+1	Confidential	Self Represented	\$ -
13	Confidential BASIC E+2/MORE	Confidential	Self Represented	\$ -
14	Confidential STANDARD E ONLY	Confidential	Self Represented	\$ -
15	Confidential STANDARD E+1	Confidential	Self Represented	\$ -
16	Supervisory STANDARD E ONLY	Supervisory	Self Represented	\$ -
17	Supervisory KAISER E ONLY	Supervisory	Self Represented	\$ -
18	Supervisory BASIC E+2/MORE	Supervisory	Self Represented	\$ -
19	Management BASIC E+2/MORE	Management	Self Represented	\$ -
20	Management STANDARD E+2/MORE	Management	Self Represented	\$ -
21	Management KAISER E+2/MORE	Management	Self Represented	\$ -
22	Management STANDARD E+2/MORE COMM.	Management	Self Represented	\$ -
23	Management KAISER E ONLY	Confidential	Self Represented	\$ -
24	Confidential WAIVED BENEFITS	Confidential	Self Represented	\$ -

Retirement Benefits

Superior Court - Sutter

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5111	General-Classic	31.620%	0.000%	31.620%
2	5111	General-PEPRA	31.620%	0.000%	31.620%
3	5111	Professional-Classic	31.620%	0.000%	31.620%
4	5111	Interpreter-Classic	31.620%	0.000%	31.620%
5	5111	Confidential-Classic	31.620%	0.000%	31.620%
6	5111	Confidential-PEPRA	31.620%	0.000%	31.620%
7	5111	Supervisory-Classic	31.620%	0.000%	31.620%
8	5111	Management-Classic	31.620%	0.000%	31.620%
9	5111	Management2-Classic	31.620%	0.000%	31.620%
10	5111	Management-PEPRA	31.620%	0.000%	31.620%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Sutter

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General BASIC E ONLY	1	Yes	12/4/2021	NSI			1.00%
2	General BASIC E+1	2	Yes	12/4/2021	NSI			1.00%
3	General BASIC E+2/MORE	3	Yes	12/4/2021	NSI			1.00%
4	General STANDARD E ONLY	4	Yes	12/4/2021	NSI			1.00%
5	General STANDARD E ONLY W/SPOUSE	5	Yes	12/4/2021	NSI			1.00%
6	General STANDARD E+1	6	Yes	12/4/2021	NSI			1.00%
7	General KAISER E ONLY	7	Yes	12/4/2021	NSI			1.00%
8	General KAISER E+1 W/SPOUSE	8	Yes	12/4/2021	NSI			1.00%
9	General KAISER E+1 W/CHILDREN	9	Yes	12/4/2021	NSI			1.00%
10	General KAISER E+2/MORE	10	Yes	12/4/2021	NSI			1.00%
11	Professional STANDARD E ONLY	11	Yes	12/4/2021	NSI			1.00%
12	Confidential BASIC E+1	12	Yes	12/4/2021	NSI			1.00%
13	Confidential BASIC E+2/MORE	13	Yes	12/4/2021	NSI			1.00%
14	Confidential STANDARD E ONLY	14	Yes	12/4/2021	NSI			1.00%
15	Confidential STANDARD E+1	15	Yes	12/4/2021	NSI			1.00%
16	Supervisory STANDARD E ONLY	16	Yes	12/4/2021	NSI			1.00%
17	Supervisory KAISER E ONLY	17	Yes	12/4/2021	NSI			1.00%
18	Supervisory BASIC E+2/MORE	18	Yes	12/4/2021	NSI			1.00%
19	Management BASIC E+2/MORE	19	Yes	12/4/2021	NSI			1.00%
20	Management STANDARD E+2/MORE	20	Don't Know				10/1/2021	0.00%
21	Management KAISER E+2/MORE	21	Yes	12/4/2021	NSI			1.00%
22	Management STANDARD E+2/MORE COMM.	22	Don't Know				10/1/2021	0.00%
23	Management KAISER E ONLY	23	Yes	12/4/2021	NSI			1.00%
24	Confidential WAIVED BENEFITS	24	Yes	12/4/2021	NSI			1.00%

Facility Table

Superior Court - Sutter

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1175-1	1175 Civic Center Blvd., 1st Flr
2	1175-2	1175 Civic Center Blvd., 2nd Flr
3	1175-3	1175 Civic Center Blvd., 3rd Flr
4		