

Judicial Council of California

Schedule 7A

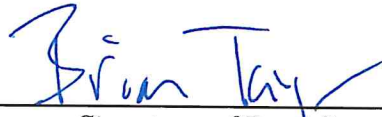
Certification

2021-22

Court: Superior Court - Solano

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2021, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Solano
County Number
(for JCC staff
use): 48

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Shappy
Contact's Phone: 707 207 7300
E-mail Address: acshappy@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Shappy
Preparer's Phone: 707 207 7300
E-mail Address: acshappy@solano.courts.ca.gov

Schedule 7A

2019-20

Superior Court - Solano

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

2021-22

Superior Court - Solano

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 14,355,379.57
OASDI & Medicare	\$ 1,082,045.97
Retirement	\$ 5,815,312.46
Deferred Compensation	\$ -
Workers' Compensation	\$ 409,073.17
Health Insurance	\$ 3,222,472.94
Other Insurance	\$ 22,919.65
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,054.91
Total Salary and Benefit Budget	\$ 24,913,258.68

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Solano

Superior Court - Solano
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Case Manager	2029A	Other	20	1	1.00	1	1.00	\$ 74,613	5,502.14	6,066.11	120009	482430	M-4827-114	1212	74,613
Senior Case Manager	2029A	Other	33	1	1.00	1	.60	\$ 74,613	5,502.14	6,066.11	190100	482430	G-483005-1-15	1212	44,768
Senior Interpreter	2019C	Other	22	1	1.00	3	1.00	\$ 103,985	7,129.06	8,665.42	110001	482310		1320	103,985
Senior Staff Attorney	2010B	Other	24	6	1.00	3	1.00	\$ 117,709	9,126.94	11,093.85	110001	482150		1100	117,709
Senior Staff Attorney	2010B	Other	24	1	1.00	3	1.00	\$ 121,262	9,126.94	11,093.85	110001	482150		1100	121,262
Senior Staff Attorney	2010B	Other	24	6	1.00	1	1.00	\$ 136,454	9,126.94	11,093.85	110001	482150		1100	136,454
Staff Attorney	2010A	Other	24	6	1.00	3	1.00	\$ 95,172	7,121.49	8,656.21	110001	482150		1100	95,172
Staff Attorney	2010A	Other	33	1	1.00	3	1.00	\$ 96,437	7,121.49	8,656.21	110001	482150		1100	96,437
Supervisor Attorney	2010C	Supervisor	33	6	1.00	1	1.00	\$ 149,376	9,583.29	11,648.55	110001	482150		1100	149,376
Supervisor Courtroom Clerk	2003C	Supervisor	25	1	1.00	1	1.00	\$ 76,858	5,140.74	6,248.60	110001	482130		1100	76,858
Supervisor Investigator	2017C	Supervisor	17	1	1.00	1	1.00	\$ 94,328	6,309.28	7,668.97	110001	482250		1232	94,328
Supervisor Legal Process Clerk	2002C	Supervisor	31	1	1.00	1	1.00	\$ 74,743	4,940.17	6,004.81	110001	482210		1212	74,743
Supervisor Legal Process Clerk	2002C	Supervisor	29	3	1.00	1	1.00	\$ 67,020	4,940.17	6,004.81	110001	482210		1212	67,020
Supervisor Legal Process Clerk	2002C	Supervisor	33	1	1.00	1	1.00	\$ 77,462	4,940.17	6,004.81	110001	482210		1212	77,462
Supervisor Legal Process Clerk	2002C	Supervisor	20	6	1.00	1	1.00	\$ 73,859	4,940.17	6,004.81	110001	482230		1220	73,859
Supervisor Legal Process Clerk	2002C	Supervisor	29	1	1.00	1	1.00	\$ 77,462	4,940.17	6,004.81	110001	482240		1231	77,462
Supervisor Legal Process Clerk	2002C	Supervisor	29	1	1.00	1	1.00	\$ 79,263	4,940.17	6,004.81	110001	482270		1234	79,263
Supervisor Legal Process Clerk	2002C	Supervisor	29	1	1.00	3	1.00	\$ 73,381	4,940.17	6,004.81	110001	482320		1330	73,381
Support Service Assistant	6001A	Other	24	1	1.00	1	1.00	\$ 52,723	3,491.42	4,286.44	110001	482210		1212	52,723
Veterans Court Case Manager	2029A	Other	33	1	1.00	3	.50	\$ 68,341	5,240.14	5,777.26	120009	482470		1100	34,171
Veterans Court Case Manager	2029A	Other	33	1	1.00	3	.50	\$ 68,341	5,240.14	5,777.26	190200	482470	G-483004-1-19	1100	34,171
Totals ----->							197.10								\$ 14,355,380

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Executive Management (1)			\$ -
2	Executive Management (2)			\$ -
3	Executive Management (3)			\$ -
4	Executive Management (4)			\$ -
5	Executive Management (5)			\$ -
6	Managers (1)			\$ -
7	Managers (2)			\$ -
8	Managers (3)			\$ -
9	Managers (4)			\$ -
10	Managers (5)			\$ -
11	Managers (6)			\$ -
12	Managers (7)			\$ -
13	Managers (8)			\$ -
14	Commissioner (1)			\$ -
15	Commissioner (2)			\$ -
16	Commissioner (3)			\$ -
17	Line Staff and Supervisors (1)		SEIU	\$ -
18	Line Staff and Supervisors (2)		SEIU	\$ -
19	Line Staff and Supervisors (3)		SEIU	\$ -
20	Line Staff and Supervisors (4)		SEIU	\$ -
21	Line Staff and Supervisors (5)		SEIU	\$ -
22	Line Staff and Supervisors (6)		SEIU	\$ -
23	Line Staff and Supervisors (7)		SEIU	\$ -
24	Line Staff and Supervisors (8)		SEIU	\$ -
25	Line Staff and Supervisors (9)		SEIU	\$ -
26	Line Staff and Supervisors (10)		SEIU	\$ -
27	Line Staff and Supervisors (11)		SEIU	\$ -
28	Line Staff and Supervisors (12)		SEIU	\$ -
29	Line Staff and Supervisors (13)		SEIU	\$ -
30	Line Staff and Supervisors (14)		SEIU	\$ -
31	Line Staff and Supervisors (15)		SEIU	\$ -
32	Line Staff and Supervisors (16)		SEIU	\$ -
33	Line Staff and Supervisors (17)		SEIU	\$ -
34	Line Staff and Supervisors (18)		SEIU	\$ -
35	Line Staff and Supervisors (19)		SEIU	\$ -
36	Line Staff and Supervisors (20)		SEIU	\$ -
37	Line Staff and Supervisors (21)		SEIU	\$ -
38	Line Staff and Supervisors (22)		SEIU	\$ -
39	Line Staff and Supervisors (23)		SEIU	\$ -

Retirement Benefits

Superior Court - Solano

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4801	CALPERS 2.7% @55	39.187%	0.000%	39.187%
2	4802	Classic 2% @60 7.0%	42.067%	0.000%	42.067%
3	4803	Pepra 2% @62 6.25%	42.067%	0.000%	42.067%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1						0.00%
2	Executive Management (2)	2						0.00%
3	Executive Management (3)	3						0.00%
4	Executive Management (4)	4						0.00%
5	Executive Management (5)	5						0.00%
6	Managers (1)	6						0.00%
7	Managers (2)	7						0.00%
8	Managers (3)	8						0.00%
9	Managers (4)	9						0.00%
10	Managers (5)	10						0.00%
11	Managers (6)	11						0.00%
12	Managers (7)	12						0.00%
13	Managers (8)	13						0.00%
14	Commissioner (1)	14						0.00%
15	Commissioner (2)	15						0.00%
16	Commissioner (3)	16						0.00%
17	Line Staff and Supervisors (1)	17						0.00%
18	Line Staff and Supervisors (2)	18						0.00%
19	Line Staff and Supervisors (3)	19						0.00%
20	Line Staff and Supervisors (4)	20						0.00%
21	Line Staff and Supervisors (5)	21						0.00%
22	Line Staff and Supervisors (6)	22						0.00%
23	Line Staff and Supervisors (7)	23						0.00%
24	Line Staff and Supervisors (8)	24						0.00%
25	Line Staff and Supervisors (9)	25						0.00%
26	Line Staff and Supervisors (10)	26						0.00%
27	Line Staff and Supervisors (11)	27						0.00%
28	Line Staff and Supervisors (12)	28						0.00%

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
29	Line Staff and Supervisors (13)	29						0.00%
30	Line Staff and Supervisors (14)	30						0.00%
31	Line Staff and Supervisors (15)	31						0.00%
32	Line Staff and Supervisors (16)	32						0.00%
33	Line Staff and Supervisors (17)	33						0.00%
34	Line Staff and Supervisors (18)	34						0.00%
35	Line Staff and Supervisors (19)	35						0.00%
36	Line Staff and Supervisors (20)	36						0.00%
37	Line Staff and Supervisors (21)	37						0.00%
38	Line Staff and Supervisors (22)	38						0.00%
39	Line Staff and Supervisors (23)	39						0.00%
40	Line Staff and Supervisors (24)	40						0.00%

Facility Table

Superior Court - Solano

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6	FAC006	Old Solano Courthouse, 580 Texas Street, Fairfield
7		