

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2021-22**

**Court:** Superior Court - Shasta

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
2021-22

Court System: Superior Court - Shasta  
County Number  
(for JCC staff  
use): 45

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Drew Lund  
Contact's Phone: 530-229-8220  
E-mail Address: [dlund@shasta.courts.ca.gov](mailto:dlund@shasta.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Drew Lund  
Preparer's Phone: 530-229-8220  
E-mail Address: [dlund@shasta.courts.ca.gov](mailto:dlund@shasta.courts.ca.gov)

# Schedule 7A

## 2019-20

Superior Court - Shasta

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
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# Schedule 7A

## 2021-22

Superior Court - Shasta

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2021-22</b>
Salary	\$ 11,568,176.80
OASDI & Medicare	\$ 789,863.26
Retirement	\$ 3,484,501.23
Deferred Compensation	\$ 72,150.00
Workers' Compensation	\$ 257,476.61
Health Insurance	\$ 1,692,723.50
Other Insurance	\$ 12,672.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 123,358.70
<b>Total Salary and Benefit Budget</b>	<b>\$ 18,000,922.60</b>







**Schedule 7A: Salary and Position Worksheet  
2021-22**

Superior Court - Shasta

Superior Court - Shasta  
45

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Supervisor	2002c	Supervisor	25	1	1	1	.40	62593	\$4,087.00	\$5,216.12	120007	457021		2110	25,037
Supervisor	2002c	Supervisor	24	1	1	1	1.00	62593	\$4,087.00	\$5,216.12	120007	457015		2110	62,593
Supervisor	2003c	Supervisor	23	2	1	1	1.00	62593	\$4,087.00	\$5,216.12	110001	456000		1100	62,593
Supervisor	2006a	Other	66	5	1	1	.25	93394	\$6,098.00	\$7,783.00	110001	456000		1100	23,349
Supervisor	2006c	Supervisor	66	5	1	1	.75	93394	\$6,098.00	\$7,783.00	110001	456000		1100	70,046
Systems Analyst	4001a	Other	61	1	1	1	1.00	80288	\$5,242.00	\$6,690.67	110001	456000		9500	80,288
Systems Analyst	4001a	Other	62	1	1	1	1.00	80288	\$5,242.00	\$6,690.67	110001	456000		9500	80,288
Tech Analyst	4001b	Other	60	1	1	1	1.00	92487	\$6,039.00	\$7,707.27	110001	457005		9500	92,487
Tech Analyst	4001b	Other	62	1	1	1	1.00	92487	\$6,039.00	\$7,707.27	110001	457005		9500	92,487
Tech Analyst	4001b	Other	69	1	1	1	1.00	92487	\$6,039.00	\$7,707.27	110001	456000		9500	92,487
Tech Analyst	4001b	Other	70	1	1	1	1.00	92487	\$6,039.00	\$7,707.27	110001	456000		9500	92,487
Tech Analyst	4001b	Other	62	1	1	1	1.00	92487	\$6,039.00	\$7,707.27	110001	457005		9500	92,487
Tech Analyst	4001b	Other	70	1	1	1	1.00	81893	\$6,039.00	\$6,824.45	110001	457005		9500	81,893
															-
															-
<b>Totals -----&gt;</b>							<b>183.20</b>								<b>\$ 11,568,177</b>





**Other Salary-Driven Benefits**  
FY 2018-19

Superior Court - Shasta

**Note: Replace "Enter Title" with the benefit title.**

A	B	C	D
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name
	Shasta County DMA (POST) 8%	Deputy Marshal Unit	DSA
	Unrepresented Non-Mngmt (>5 yrs)	None	None
	Unrepresented Management	None	None
	Unrepresented - Commissioner	None	None
	Shasta County DMA (non-POST)	Deputy Marshal Unit	DSA
	UPEC Local 792 with additional Pay	General Unit	UPEC
	UPEC Local 792 with Longevity	Supervisors Unit	UPEC
	Unrepresented Non-Mngmt (<5 yrs)	None	None
	Unrepresented Mngmt (Safety)	None	None
	Executive Management	None	None
	Asst. Executive Management	None	None
	Unrepresented - Mid Mgmt w/Comm Stipend	None	None
	Unrepresented Legal	None	None
	Unrepresented Mgmt - Longevity	None	None
	Unrepresented Mgmt - Longevity	None	None
	Unrepresented - Mid Mgmt no Comm Stipend	None	None
	Extra Help	None	None
	UPEC Prof no Comm Stipend	Professional Unit	UPEC
	UPEC Prof with Comm Stipend	Professional Unit	UPEC
	Shasta County DMA (POST) 4.5%	Deputy Marshal Unit	DSA





# Retirement Benefits

Superior Court - Shasta

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	70002	CalPERS MISC	24.890%	0.000%	24.890%
2	78001	CalPERS SAFETY	64.990%	0.000%	64.990%
3	0	Extra Help	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

# Base Salary Adjustment

Superior Court - Shasta

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	UPEC - General EE-O, No D, V, L	1-A	Don't Know				11/1/2021	0.00%
2	UPEC - General EE+EE Spouse, D EE-O, V, L	1-B	Don't Know				11/1/2021	0.00%
3	UPEC - General EE+>1, D EE+>1, V, L	1-C	Don't Know				11/1/2021	0.00%
4	UPEC - General OptOut, D EE-O, V, L	1-D	Don't Know				11/1/2021	0.00%
5	UPEC - General EE+1, D EE-O, V, L	1-E	Don't Know				11/1/2021	0.00%
6	UPEC - General EE-O, D EE-O, V, L	1-F	Don't Know				11/1/2021	0.00%
7	UPEC - General EE-O, D EE+1, V, L	1-G	Don't Know				11/1/2021	0.00%
8	UPEC - General EE+1, D E+1, V, L	1-H	Don't Know				11/1/2021	0.00%
9	UPEC - General OptOut, No D, V, L	1-I	Don't Know				11/1/2021	0.00%
10	UPEC - General OptOut, D EE+1, No V, L	1-J	Don't Know				11/1/2021	0.00%
11	UPEC - General EE+>1, No D, V, L	1-K	Don't Know				11/1/2021	0.00%
12	UPEC - General EE+1, D EE+>1, V, L	1-L	NO					0.00%
13	UPEC - General OptOut, No D, No V, L	1-M	NO					0.00%
14	UPEC - General EE+1, No D, V, L	1-N	Don't Know				11/1/2021	0.00%
15	UPEC - General EE-O, D EE+>1, V, L	1-O	Don't Know				11/1/2021	0.00%
16	UPEC - General EE+>1, D EE+>1, No V, L	1-P	Don't Know				11/1/2021	0.00%

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Superior Court - Shasta

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A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
17	UPEC - General OptOut, D EE+>1, No V, L	1-Q	Don't Know				11/1/2021	0.00%
18	UPEC - General OptOut, D EE+>1, V, L	1-R	Don't Know				11/1/2021	0.00%
19	UPEC - General EE Spouse, D EE-O, V, L	1-S	Don't Know				11/1/2021	0.00%
20	UPEC - General EE+>1, D EE+1, V, L	1-T	Don't Know				11/1/2021	0.00%
21	UPEC - General EE-O, D EE+1, No V, L	1-U	Don't Know				11/1/2021	0.00%
22	UPEC - Supervisor EE-O, D EE-O, V, L	2-A	Don't Know				11/1/2021	0.00%
23	UPEC - Supervisor EE+1, D EE+1, V, L	2-B	Don't Know				11/1/2021	0.00%
24	UPEC - Supervisor EE+1, D EE+>1, V, L	2-C	Don't Know				11/1/2021	0.00%
25	UPEC - Supervisor OptOut, D EE+>1, V, L	2-D	Don't Know				11/1/2021	0.00%
26	DMA - Post 8% PC-EE-O, D EE-O, V, L, UA	3-A	Don't Know				11/1/2021	0.00%
27	DMA - Post 8% EE+1, D EE+Dep., V, L, UA	3-B	Don't Know				11/1/2021	0.00%
28	DMA - Post 8% EE+>1, D EE+Dep., V, L, UA	3-C	Don't Know				11/1/2021	0.00%
29	DMA - Post 8% OptOut, No D, No V, L, UA	3-D	Don't Know				11/1/2021	0.00%
30	DMA - Post 8% OptOut, No D, V, L, UA	3-E	Don't Know				11/1/2021	0.00%
31	Confidential >5yrs EE-O, D EE-O, V, L	4-A	Don't Know				11/1/2021	0.00%
32	Confidential >5yrs EE+1, D EE+1, V, L	4-B	Don't Know				11/1/2021	0.00%

# Base Salary Adjustment

Superior Court - Shasta

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33	Confidential >5yrs EE+>1, D EE+>1, V, L	4-C	Don't Know				11/1/2021	0.00%
34	Confidential >5yrs OptOut, D EE+1, No V, L	4-D	Don't Know				11/1/2021	0.00%
35	Manager EE-O, D EE-O, V, L, LTD, 457b, MS, CS	5-A	Don't Know				11/1/2021	0.00%
36	Manager EE-O, D EE-O, V, L, LTD, No 457b, MS, CS	5-B	Don't Know				11/1/2021	0.00%
37	Manager EE-O, D EE+1, V, L, LTD, 457b, MS, CS	5-C	Don't Know				11/1/2021	0.00%
38	Commissioner EE+>1, D EE+>1, V, L, LTD, CS	6-A	Don't Know				11/1/2021	0.00%
39	Commissioner EE+1, D EE+1, V, L, LTD, CS	6-B	Don't Know				11/1/2021	0.00%
40	DMA Non-Post EE-O, D EE-O, V, L, UA	7-A	Don't Know				11/1/2021	0.00%
41	DMA Non-Post OptOut, D EE+Dep., V, L, UA	7-B	Don't Know				11/1/2021	0.00%
42	DMA Non-Post EE+1, D EE+Dep., V, L, UA	7-C	Don't Know				11/1/2021	0.00%
43	DMA Non-Post EE+>1, D EE+Dep., V, L, UA	7-D	Don't Know				11/1/2021	0.00%
44	DMA Non-Post OptOut, No D, No V, L, UA	7-E	Don't Know				11/1/2021	0.00%
45	UPEC - General Bilingual EE+1, D EE+1, V, L	8-A	Don't Know				11/1/2021	0.00%
46	UPEC - General Bilingual PC-EE-O, D EE-O, V, L	8-B	Don't Know				11/1/2021	0.00%
47	UPEC - Supervisor EE+1, D EE+1, V, L	9	Don't Know				11/1/2021	0.00%
48	Confidential <5yrs EE-O, D EE-O, V, L	10	Don't Know				11/1/2021	0.00%



# Base Salary Adjustment

Superior Court - Shasta

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
49	Marshal EE+>1, D EE+Dep., V, L, LTD, 457b, MS, CS	11	Don't Know				11/1/2021	0.00%
50	CEO EE-O, D EE-O, V, L, LTD, 457b, MS, CS	12	Don't Know				11/1/2021	0.00%
51	ACEO EE-O, D EE+1, V, L, LTD, 457b, MS, CS	13	Don't Know				11/1/2021	0.00%
52	Confidential Legal EE+>1, D EE+>1, V, L, LTD, CS	14-A	Don't Know				11/1/2021	0.00%
53	CFO EE+>1, D EE+>1, V, L, LTD, MS, CS	14-B	Don't Know				11/1/2021	0.00%
54	Mngmnt Legal EE+1, DD EE+>1, V, L, LTD, 457b, MS, CS	15-A	Don't Know				11/1/2021	0.00%
55	Mngmnt Legal EE+1, DD EE+>1, V, L, LTD, MS, CS	15-B	Don't Know				11/1/2021	0.00%
56	Manager Lngvty EE-O, D EE-O, V, L, LTD, 457b, MS, CS	16	Don't Know				11/1/2021	0.00%
57	Manager Lngvty PC-EE-O, D EE+1, V, L, LTD, 457b, MS, CS	17	Don't Know				11/1/2021	0.00%
58	Manager No Stipend	18	Don't Know				11/1/2021	0.00%
59	Extra Help	19	Don't Know				11/1/2021	0.00%
60	UPEC Professional/IJS EE-O, D EE-O, V, L	20-A	Don't Know				11/1/2021	0.00%
61	UPEC Professional/IJS EE+1, D EE+1, V, L	20-B	Don't Know				11/1/2021	0.00%
62	UPEC Professional/IJS EE+>1, D EE+>1, V, L	20-C	Don't Know				11/1/2021	0.00%
63	UPEC Professional OptOut, D EE+>1, V, L	20-D	Don't Know				11/1/2021	0.00%
64	UPEC Professional OptOut, D EE+1, V, L	20-E	Don't Know				11/1/2021	0.00%

# Base Salary Adjustment

Superior Court - Shasta

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
65	UPEC Professional EE-O, D EE-O, V, L	20-F	Don't Know				11/1/2021	0.00%
66	UPEC Prof. Sprvsr OptOut, D EE+>1, V, L	20-G	Don't Know				11/1/2021	0.00%
67	UPEC Professional EE+1, D EE+1, V, L	20-H	Don't Know				11/1/2021	0.00%
68	UPEC Professional IT EE+>1, D EE+>1, V, L, CS	21-A	Don't Know				11/1/2021	0.00%
69	UPEC Professional IT EE+1, D EE+1, V, L, CS	21-B	Don't Know				11/1/2021	0.00%
70	UPEC Professional IT EE-O, D EE-O, V, L, CS	21-C	Don't Know				11/1/2021	0.00%
71	DMA - Post 4.5% OptOut, D EE-O, V, L, UA	22-A	Don't Know				11/1/2021	0.00%
72	DMA - Post 4.5% EE+>1, D EE+Dep., V, L, UA	22-B	Don't Know				11/1/2021	0.00%
73	DMA - Post 4.5% PC-EE-O, D EE-O, V, L, UA	22-C	Don't Know				11/1/2021	0.00%
74	DMA - Post 4.5% OptOut, No D, V, L, UA	22-D	Don't Know				11/1/2021	0.00%

# Facility Table

Superior Court - Shasta

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1001	MAIN COURTHOUSE
2	2002	JUSTICE CENTER
3	4004	BURNEY BRANCH COURT
4	5005	JUVENILE HALL
5	3003	MODULAR
6	6006	MINTON BLDG
7	7007	DCSS BLDG
8		