

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Plumas

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Plumas
County Number
(for JCC staff
use): 32

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Deborah W Norrie
Contact's Phone: 530-283-6016
E-mail Address: deborah.norrie@plumas.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Timudur Sihole
Preparer's Phone: 530-283-6293
E-mail Address: timudur.sihole@plumas.courts.ca.gov

Schedule 7A

2019-20

Superior Court - Plumas

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

2021-22

Superior Court - Plumas

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 789,007.18
OASDI & Medicare	\$ 60,359.05
Retirement	\$ 181,369.08
Deferred Compensation	\$ -
Workers' Compensation	\$ 12,558.50
Health Insurance	\$ 206,952.00
Other Insurance	\$ -
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 1,250,245.81

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Plumas

Superior Court - Plumas

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant	2028	Other	17	1	0	2	1.00	\$ 52,872	\$ 4,406	\$ 4,406	110001	321000		9100	52,872
Court Clerk I	2001a	Other	1	1	1	2	0.70	\$ 42,344	\$ 3,429	\$ 3,600	110001	321000		1212	29,641
Court Clerk I	2001a	Other	1	1	1	2	0.30	\$ 42,344	\$ 3,429	\$ 3,600	110001	321000		1100	12,703
Court Clerk I	2001a	Other	1	1	1	2	0.25	\$ 42,344	\$ 3,429	\$ 3,600	110001	321000		1233	10,586
Court Clerk I	2001a	Other	1	1	1	2	0.25	\$ 42,344	\$ 3,429	\$ 3,600	110001	321000		1231	10,586
Court Clerk I	2001a	Other	1	1	1	2	0.25	\$ 42,344	\$ 3,429	\$ 3,600	110001	321000		1234	10,586
Court Clerk I	2001a	Other	1	1	1	2	0.25	\$ 42,344	\$ 3,429	\$ 3,600	110001	321000		1220	10,586
Court Clerk II	2001a	Other	2	1	1	2	0.10	\$ 50,357	\$ 4,162	\$ 4,370	110001	321000		1212	5,036
Court Clerk II	2001a	Other	2	1	1	2	0.70	\$ 50,357	\$ 4,162	\$ 4,370	110001	321000		1211	35,250
Court Clerk II	2001a	Other	2	1	1	2	0.20	\$ 50,357	\$ 4,162	\$ 4,370	110001	321000		1310	10,071
Court Clerk II	2001b	Other	1	1	1	2	0.05	\$ 49,941	\$ 4,162	\$ 4,162	110001	321000		1320	2,497
Court Clerk II	2001b	Other	1	1	1	2	0.10	\$ 49,941	\$ 4,162	\$ 4,162	110001	321000		1234	4,994
Court Clerk II	2001b	Other	1	1	1	2	0.15	\$ 49,941	\$ 4,162	\$ 4,162	110001	321000		1100	7,491
Court Clerk II	2001b	Other	1	1	1	2	0.45	\$ 49,941	\$ 4,162	\$ 4,162	110001	321000		1220	22,473
Court Clerk II	2001b	Other	1	1	1	2	0.15	\$ 49,941	\$ 4,162	\$ 4,162	110001	321000		1231	7,491
Court Clerk II	2001b	Other	3	1	1	1	0.20	\$ 52,458	\$ 4,372	\$ 4,372	110001	321000		1100	10,492
Court Clerk II	2001b	Other	3	1	1	1	0.15	\$ 52,458	\$ 4,372	\$ 4,372	110001	321000		1220	7,869
Court Clerk II	2001b	Other	3	1	1	1	0.15	\$ 52,458	\$ 4,372	\$ 4,372	110001	321000		1231	7,869
Court Clerk II	2001b	Other	3	1	1	1	0.20	\$ 52,458	\$ 4,372	\$ 4,372	110001	321000		1310	10,492
Court Clerk II	2001b	Other	1	1	1	2	0.10	\$ 49,941	\$ 4,162	\$ 4,162	110001	321000		1233	4,994
Court Clerk II	2001b	Other	3	1	1	1	0.30	\$ 52,458	\$ 4,372	\$ 4,372	110001	321000		1212	15,737
Court Executive Officer	1001	Manager	6	1	1	1	0.95	\$ 132,602	\$ 11,050	\$ 11,050	110001	321000		9100	125,972
Court Executive Officer	1001	Manager	6	1	1	1	0.05	\$ 132,602	\$ 11,050	\$ 11,050	110001	321000		9300	6,630
Court Reporter	2006c	Other	12	1	1	1	1.00	\$ 115,502	\$ 9,625	\$ 9,625	110001	321000		1100	115,502
Court Specialist	5007a	Other	3	1	0	2	0.65	\$ 47,428	\$ 3,952	\$ 3,952	110001	321000		1100	30,828
Court Specialist	5007a	Other	3	1	0	2	0.25	\$ 47,428	\$ 3,952	\$ 3,952	110001	321000		1330	11,857
Court Specialist	5007a	Other	3	1	0	2	0.10	\$ 47,428	\$ 3,952	\$ 3,952	110001	321000		1231	4,743
Fiscal Manager	3005b	Manager	8	1	1	2	0.15	\$ 72,675	\$ 6,056	\$ 6,056	110001	321000		9300	10,901
Fiscal Manager	3005b	Manager	8	1	1	2	0.50	\$ 72,675	\$ 6,056	\$ 6,056	110001	321000		9200	36,338
Fiscal Manager	3005b	Manager	8	1	1	2	0.10	\$ 72,675	\$ 6,056	\$ 6,056	110001	321000		1231	7,268
Fiscal Manager	3005b	Manager	8	1	1	2	0.25	\$ 72,675	\$ 6,056	\$ 5,911	110001	321000		9400	18,169
Revenue Clerk I	3003a	Other	2	1	1	2	0.90	\$ 43,562	\$ 3,600	\$ 3,780	110001	321000		9200	39,206
Revenue Clerk I	3003a	Other	2	1	1	2	0.05	\$ 43,562	\$ 3,600	\$ 3,780	110001	321000		1211	2,178
Revenue Clerk I	3003a	Other	2	1	1	2	0.05	\$ 43,562	\$ 3,600	\$ 3,780	110001	321000		1310	2,178
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.10	\$ 86,923	\$ 7,244	\$ 7,244	110001	321000		1100	8,692
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.45	\$ 86,923	\$ 7,244	\$ 7,244	110001	321000		1211	39,115
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.25	\$ 86,923	\$ 7,244	\$ 7,244	110001	321000		1212	21,731
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.20	\$ 86,923	\$ 7,244	\$ 7,244	110001	321000		1310	17,385
Totals ----->							12.00								\$ 789,007

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Plumas

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Single	Clerk	Operating Engineers	\$ -
2	Couple	Clerk	Operating Engineers	\$ -
3	Family	Clerk	Operating Engineers	\$ -
4	no insurance	Clerk	Operating Engineers	\$ -
5	Part Time	Clerk	Operating Engineers	\$ -
6	Single	Management		\$ -
7	Couple	Management		\$ -
8	Family	Management		\$ -
9	Single	Supervisor		\$ -
10	Couple	Supervisor		\$ -
11	Family	Supervisor		\$ -
12	Single	Court Reporter		\$ -
13	Couple	Court Reporter		\$ -
14	Family	Court Reporter		\$ -
15	Single	Outwill Staff		\$ -
16	Couple	Outwill Staff		\$ -
17	Family	Outwill Staff		\$ -

Retirement Benefits

Superior Court - Plumas

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	143	CalPERS CLASSIC (under County)	22.987%	0.000%	22.987%
2	26078	CalPERS PEPRA (under County)	22.987%	0.000%	22.987%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Plumas

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Single	1						0.00%
2	Couple	2						0.00%
3	Family	3						0.00%
4	no insurance	4						0.00%
5	Part Time	5						0.00%
6	Single	6						0.00%
7	Couple	7						0.00%
8	Family	8						0.00%
9	Single	9						0.00%
10	Couple	10						0.00%
11	Family	11						0.00%
12	Single	12						0.00%
13	Couple	13						0.00%
14	Family	14						0.00%

Facility Table

Superior Court - Plumas

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Plumas County Courthouse
2		