

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Monterey

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: **Superior Court - Monterey**
County Number _____
(for JCC staff
use): 27

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: **Colin Simpson**
Contact's Phone: **831-775-5630**
E-mail Address: colin.simpson@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Colin Simpson**
Preparer's Phone: **831-775-5630**
E-mail Address: colin.simpson@monterey.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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10	

Schedule 7A

2021-22

Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 14,911,203.84
OASDI & Medicare	\$ 1,241,707.31
Retirement	\$ 1,267,452.33
Deferred Compensation	\$ -
Workers' Compensation	\$ 267,206.26
Health Insurance	\$ 3,402,067.21
Other Insurance	\$ 36,000.06
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,535,359.01
Total Salary and Benefit Budget	\$ 22,660,996.02

Facility Table

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Annex
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse

Retirement Benefits

Superior Court - Monterey

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	8.500%	0.000%	8.500%
2		Temporary Staff	0.000%	0.000%	0.000%
3	26088	Monterey County - CalPERS (PEPRA)	8.500%	0.000%	8.500%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet
2021-22**

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Superior Court Commissioner	2014	Other	6	4	1	1	0.60	\$ 189,155	\$ 15,763	\$ 15,763	190100	279000	G-271059-1-2	1100	113,493
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 189,155	\$ 15,763	\$ 15,763	110001	279000		1100	189,155
Court Executive Officer	1001	Manager	5	1	1	3	1.00	\$ 208,374	\$ 17,317	\$ 17,317	110001	279000		9100	208,374
Family Law Facilitator	2013	Manager	4	5	1	1	0.60	\$ 138,694	\$ 9,027	\$ 11,526	110001	279000	M-2702-121	1231	83,217
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	\$ 138,694	\$ 9,027	\$ 11,526	190100	279000	G-271058-1-2	1231	55,478
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 126,318	\$ 8,223	\$ 10,498	110001	279000		1100	126,318
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 126,318	\$ 8,223	\$ 10,498	110001	279000		1100	126,318
Research Attorney	2010a	Manager	9	1	1	3	1.00	\$ 109,096	\$ 8,223	\$ 10,498	110001	279000		1100	109,096
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	0	3	1.00	\$ -	\$ 6,577	\$ 8,394	110001	279000		1100	-
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 87,256	\$ 6,577	\$ 8,394	110001	279000		1100	87,256
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Calendar Coordinator	2004c	Other	2	5	1	1	0.90	\$ 84,947	\$ 5,805	\$ 7,410	110001	279000		1220	76,452
Calendar Coordinator	2004c	Other	2	5	1	1	0.10	\$ 84,947	\$ 5,805	\$ 7,410	190100	279000	G-271059-1-2	1231	8,495
Court Support Coordinator	5003b	Other	1	1	0	3	1.00	\$ -	\$ 4,434	\$ 5,661	110001	279000		1330	-
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1212	79,914
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1212	79,914
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 94,058	\$ 6,117	\$ 7,817	110001	279000		9300	94,058
Calendar Coordinator	2004c	Other	2	1	1	1	1.00	\$ 89,170	\$ 5,805	\$ 7,410	110001	279000		1212	89,170
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1212	79,914
Court Supervisor	6001c	Supervisor	2	1	1	3	1.00	\$ 69,014	\$ 5,201	\$ 6,641	110001	279000		9400	69,014
Financial Analyst	3005a	Manager	4	1	1	1	1.00	\$ 94,058	\$ 6,117	\$ 7,817	110001	279000		9200	94,058
Court Support Coordinator	5003b	Other	1	1	1	3	1.00	\$ 58,822	\$ 4,434	\$ 5,661	110001	279000		9100	58,822
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 56,098	\$ 3,832	\$ 4,895	110001	279000		1220	56,098
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 59,238	\$ 4,465	\$ 5,703	110001	279000		1100	59,238
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 59,238	\$ 4,465	\$ 5,703	110001	279000		1100	59,238
Courtroom Clerk	2003b	Other	1	4	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	0.59	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	40,485
Courtroom Clerk	2003b	Other	1	5	1	1	0.41	\$ 68,619	\$ 4,465	\$ 5,703	190100	279000	G-271059-1-2	1100	28,134
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619

**Schedule 7A: Salary and Position Worksheet
2021-22**

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Court Supervisor	2002c	Supervisor	2	5	1	1	0.96	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1310	76,717
Court Supervisor	2002c	Supervisor	2	5	1	1	0.04	\$ 79,914	\$ 5,201	\$ 6,641	190100	279000	G-271059-1-21	1231	3,197
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 69,014	\$ 5,201	\$ 6,641	110001	279000		1212	69,014
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1220	42,307
Fiscal Assistant III	3001a	Other	1	1	1	3	1.00	\$ 59,426	\$ 4,939	\$ 6,301	110001	279000		9200	59,426
Fiscal Assistant II	3002a	Other	1	1	1	1	1.00	\$ 66,227	\$ 4,313	\$ 5,504	110001	279000		9200	66,227
Fiscal Assistant I	3003b	Other	1	1	1	1	1.00	\$ 57,845	\$ 3,767	\$ 4,807	110001	279000		9200	57,845
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1232	51,480
Fiscal Assistant I	3003b	Other	1	5	1	1	1.00	\$ 57,845	\$ 3,767	\$ 4,807	110001	279000		9200	57,845
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1212	58,906
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1212	44,450
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 65,333	\$ 4,465	\$ 5,703	110001	279000		1100	65,333
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 46,675	\$ 3,348	\$ 4,278	110001	279000		1211	46,675
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	3	1.00	\$ 56,389	\$ 4,465	\$ 5,703	110001	279000		1100	56,389
Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	\$ 56,098	\$ 3,832	\$ 4,895	110001	279000		1310	56,098
Deputy Court Clerk III	2002b	Other	1	4	1	3	1.00	\$ 56,098	\$ 3,832	\$ 4,895	120007	279000		2110	56,098
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1330	58,906
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1234	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1212	58,906
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 59,238	\$ 4,465	\$ 5,703	110001	279000		1100	59,238
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1212	58,906
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1231	58,906
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1220	42,307
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1220	58,906
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1211	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	190100	279000	G-271059-1-21	1231	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1220	44,450
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 46,675	\$ 3,348	\$ 4,278	110001	279000		1220	46,675
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1212	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1211	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1310	44,450
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1231	51,480
Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	\$ 53,414	\$ 3,832	\$ 4,895	110001	279000		1310	53,414
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1310	44,450
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1232	51,480

**Schedule 7A: Salary and Position Worksheet
2021-22**

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1212	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.12	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000	M-2702-121	1231	5,334
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.88	\$ 44,450	\$ 3,348	\$ 4,278	190100	279000	G-271058-1-21	1231	39,116
Operations Manager	1004	Manager	4	4	1	1	1.00	\$ 107,099	\$ 7,687	\$ 9,813	110001	279000		1211	107,099
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1231	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1220	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	190100	279000	G-271059-1-21	1231	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1310	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1212	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Courtroom Clerk	2003b	Other	1	5	1	1	0.85	\$ 56,389	\$ 4,465	\$ 5,703	110001	279000		1100	47,930
Courtroom Clerk	2003b	Other	1	5	1	1	0.15	\$ 56,389	\$ 4,465	\$ 5,703	190100	279000	G-271059-1-21	1100	8,458
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1231	50,898
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1232	51,480
General Services Technician	6001a	Other	1	1	1	3	1.00	\$ 39,894	\$ 3,315	\$ 4,233	110001	279000		9400	39,894
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 69,014	\$ 5,201	\$ 6,641	110001	279000		1310	69,014
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 109,096	\$ 8,223	\$ 10,498	110001	279000		1100	109,096
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1220	31,965
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1231	31,965
Court Supervisor	2002c	Supervisor	2	5	1	1	0.20	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1232	15,983
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1220	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1234	51,480
Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1212	50,898
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 126,838	\$ 8,257	\$ 10,541	110001	279000		9500	126,838
Information Technology User Support Technician II	4004a	Other	1	1	1	1	1.00	\$ 85,779	\$ 5,578	\$ 7,129	110001	279000		9500	85,779
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 87,256	\$ 6,577	\$ 8,394	110001	279000		1100	87,256
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
General Services Technician	6001a	Other	1	1	1	3	1.00	\$ 41,850	\$ 3,315	\$ 4,233	110001	279000		9400	41,850
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 107,099	\$ 7,687	\$ 9,813	110001	279000		1310	53,550
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 107,099	\$ 7,687	\$ 9,813	110001	279000		1330	53,550
Operations Manager	1004	Manager	4	5	1	1	0.35	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1220	41,329
Operations Manager	1004	Manager	4	5	1	1	0.32	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1232	37,786
Operations Manager	1004	Manager	4	5	1	1	0.32	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1231	37,786
Operations Manager	1004	Manager	4	5	1	1	0.01	\$ 118,082	\$ 7,687	\$ 9,813	190100	279000	G-271059-1-21	1231	1,181
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	29,453
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1320	29,453
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1211	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1330	51,480
Deputy Court Clerk III	2002b	Other	1	4	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1211	50,898
Information Technology User Support Technician II	4004a	Other	1	1	1	3	1.00	\$ 74,048	\$ 5,578	\$ 7,129	110001	279000		9500	74,048

**Schedule 7A: Salary and Position Worksheet
2021-22**

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
System Administrator I	4002	Other	1	1	1	1	1.00	\$ 97,573	\$ 6,351	\$ 8,109	110001	279000		9500	97,573
Software Engineer II	4002	Other	1	1	1	1	1.00	\$ 114,296	\$ 7,442	\$ 9,499	110001	279000		9500	114,296
Paralegal	2011a	Other	1	5	1	1	0.76	\$ 77,210	\$ 5,027	\$ 6,417	110001	279000	M-2702-121	1231	58,679
Paralegal	2011a	Other	1	5	1	1	0.24	\$ 77,210	\$ 5,027	\$ 6,417	190100	279000	G-271058-1-21	1231	18,530
Fiscal Assistant II	3002a	Other	1	4	1	1	1.00	\$ 66,227	\$ 4,313	\$ 5,504	110001	279000		9200	66,227
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 67,409	\$ 6,368	\$ 7,741	110001	279000		1320	67,409
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019e	Other	8	1	1	3	1.00	\$ 18,579	\$ 6,368	\$ 7,741	110001	279000		1320	18,579
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 114,566	\$ 8,223	\$ 10,498	110001	279000		1100	114,566
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 125,466	\$ 8,168	\$ 10,427	110001	279000		9200	125,466
Information Technology User Support Technician II	4004a	Other	1	1	1	3	1.00	\$ 74,048	\$ 5,578	\$ 7,129	110001	279000		9500	74,048
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1233	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1220	44,450
Staff Attorney	2010a	Manager	9	5	1	1	0.73	\$ 103,896	\$ 8,223	\$ 10,498	110001	279000	M-2702-121	1231	75,844
Staff Attorney	2010a	Manager	9	5	1	1	0.27	\$ 103,896	\$ 8,223	\$ 10,498	190100	279000	G-271058-1-21	1231	28,052
Administrative Analyst	5001a	Manager	4	1	1	1	1.00	\$ 94,058	\$ 6,117	\$ 7,817	110001	279000		9100	94,058
Human Resources Manager	1004	Manager	4	1	1	3	1.00	\$ 125,466	\$ 8,168	\$ 10,427	110001	279000		9300	125,466
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1310	44,450
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
System Administrator II	4002	Other	1	1	1	1	1.00	\$ 115,170	\$ 7,495	\$ 9,571	110001	279000		9500	115,170
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 126,838	\$ 8,257	\$ 10,541	110001	279000		9500	126,838
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1211	51,480
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1212	58,906
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1220	50,898
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1212	59,041
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1211	29,520
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1233	29,520
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Superior Court Commissioner	2014	Other	6	5	1	3	0.60	\$ 189,155	\$ 15,763	\$ 15,763	110001	279000		1100	113,493
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 92,893	\$ 6,368	\$ 7,741	110001	279000		1320	92,893
Supervising Accountant	3001c	Supervisor	2	1	1	1	1.00	\$ 90,875	\$ 5,915	\$ 7,552	110001	279000		9200	90,875
Software Engineer II	4002	Other	1	1	1	1	1.00	\$ 114,296	\$ 7,442	\$ 9,499	110001	279000		9500	114,296
Chief Operations Officer	1003	Manager	5	1	1	3	1.00	\$ 163,821	\$ 12,347	\$ 13,614	110001	279000		9100	163,821
Chief Information Officer	1003	Manager	5	1	1	1	1.00	\$ 163,821	\$ 12,347	\$ 13,614	110001	279000		9100	163,821
Chief Financial Officer	1003	Manager	5	1	1	1	1.00	\$ 163,821	\$ 12,347	\$ 13,614	110001	279000		9100	163,821
Human Resources Specialist-Confidential	5005a	Other	3	1	1	1	1.00	\$ 70,054	\$ 4,562	\$ 5,822	110001	279000		9300	70,054
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1310	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1310	51,480
Software Engineer II	4002	Other	1	1	1	3	1.00	\$ 114,296	\$ 7,442	\$ 9,499	110001	279000		9500	114,296
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1310	51,480
Chief Administrative Officer	1003	Manager	5	1	1	1	1.00	\$ 163,821	\$ 12,347	\$ 13,614	110001	279000		9100	163,821

**Schedule 7A: Salary and Position Worksheet
2021-22**

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1211	42,307
Probate Examiner	2020a	Other	1	5	1	3	1.00	\$ 73,091	\$ 5,787	\$ 7,386	110001	279000		1232	73,091
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1233	39,957
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1234	39,957
Executive Assistant	5006b	Other	3	1	1	1	1.00	\$ 72,696	\$ 4,733	\$ 6,041	110001	279000		9100	72,696
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 120,286	\$ 8,223	\$ 10,498	110001	279000		1100	120,286
Family Court Services Manager	1004	Manager	4	5	1	3	1.00	\$ 119,496	\$ 8,168	\$ 10,427	110001	279000		1231	119,496
Paralegal	2011a	Other	1	1	1	1	0.80	\$ 77,210	\$ 5,027	\$ 6,417	110001	279000	M-2702-121	1231	61,768
Paralegal	2011a	Other	1	1	1	1	0.20	\$ 77,210	\$ 5,027	\$ 6,417	190100	279000	G-271058-1-21	1231	15,442
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1310	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 49,005	\$ 3,348	\$ 4,278	110001	279000		1310	49,005
Operations CMS Analyst	4001a	Other	1	4	1	1	1.00	\$ 89,565	\$ 6,117	\$ 7,817	110001	279000		1310	89,565
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 88,462	\$ 6,368	\$ 7,741	110001	279000		1320	88,462
Management Analyst	5001a	Manager	4	1	1	1	1.00	\$ 94,016	\$ 6,427	\$ 8,204	110001	279000		9100	94,016
Software Engineer II	4002	Other	1	1	1	3	1.00	\$ 114,296	\$ 7,442	\$ 9,499	110001	279000		9500	114,296
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000		1320	80,246
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 84,261	\$ 6,368	\$ 7,741	110001	279000		1320	84,261
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk II	2002a	Other	1	1	1	1	0.18	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000	M-2702-121	1231	9,266
Deputy Court Clerk II	2002a	Other	1	1	1	1	0.82	\$ 51,480	\$ 3,348	\$ 4,278	190100	279000	G-271058-1-21	1231	42,214
Paralegal	2011a	Other	1	1	1	3	0.47	\$ 66,685	\$ 5,027	\$ 6,417	110001	279000	M-2702-121	1231	31,342
Paralegal	2011a	Other	1	1	1	3	0.53	\$ 66,685	\$ 5,027	\$ 6,417	190100	279000	G-271058-1-21	1231	35,343
Mediator/CCRC	2018a	Manager	4	1	1	1	0.60	\$ 100,984	\$ 7,250	\$ 9,253	110001	279000		1231	60,590
Facilities Manager	1004	Manager	4	1	1	1	1.00	\$ 112,445	\$ 7,687	\$ 9,813	110001	279000		9400	112,445
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 65,333	\$ 4,465	\$ 5,703	110001	279000		1100	65,333
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1231	51,480
Paralegal	2011a	Other	1	1	1	3	0.50	\$ 60,486	\$ 5,027	\$ 6,417	110001	279000	M-2702-121	1231	30,243
Paralegal	2011a	Other	1	1	1	3	0.50	\$ 60,486	\$ 5,027	\$ 6,417	110001	279000	G-271058-1-21	1231	30,243
Software Engineer I	4002	Other	1	1	1	3	1.00	\$ 89,835	\$ 6,449	\$ 8,230	110001	279000		9500	89,835
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1231	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1231	42,307
System Administrator II	4002	Other	1	1	1	1	1.00	\$ 115,170	\$ 7,495	\$ 9,571	110001	279000		9500	115,170
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 76,419	\$ 6,368	\$ 7,741	110001	279000		1320	76,419
Administrative Assistant-Confidential	5003a	Other	3	1	1	3	1.00	\$ 56,514	\$ 4,259	\$ 5,438	110001	279000		9100	56,514
Deputy Court Clerk III	2002b	Other	1	4	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1310	50,898
Totals ----->							203.80								\$ 14,911,204

Other Salary-Driven Benefits
FY 2018-19

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	General - J		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Supervisory - F		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential - Z			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management - X			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Executive Management - Y			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Commissioners - S			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Temporary Staff			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreter		Communication Workers of America	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys - L			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.370%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2018-19

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EBS	COP	Phone Allowance	Conexis	Retirement UAL	Enter Title	Enter Title
1	General - J		SEIU	\$ 15,902	\$ 428	\$ 148	\$ -	\$ -	\$ 16,478	\$ 1,311	\$ -	\$ 59	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 247	\$ -	\$ 20	\$ 7,150	\$ -	\$ -
2	Supervisory - F		SEIU	\$ 13,469	\$ 396	\$ 132	\$ -	\$ -	\$ 13,997	\$ 1,311	\$ -	\$ 59	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 300	\$ -	\$ 20	\$ 7,150	\$ -	\$ -
3	Confidential - Z			\$ 12,433	\$ 437	\$ 153	\$ -	\$ -	\$ 13,023	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 20	\$ 7,150	\$ -	\$ -
4	Management - X			\$ 19,443	\$ 444	\$ 151	\$ 2,458	\$ -	\$ 22,496	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 347	\$ 1,080	\$ 20	\$ 7,150	\$ -	\$ -
5	Executive Management - Y			\$ 18,206	\$ 426	\$ 153	\$ 2,880	\$ -	\$ 21,665	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 20	\$ 7,150	\$ -	\$ -
6	Commissioners - S			\$ 11,638	\$ 454	\$ 161	\$ 545	\$ -	\$ 12,797	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 1,636	\$ -	\$ 20	\$ 7,150	\$ -	\$ -
7	Temporary Staff			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter		Communication Workers of America	\$ 12,007	\$ 313	\$ 110	\$ -	\$ -	\$ 12,430	\$ 1,311	\$ -	\$ 59	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 20	\$ 7,150	\$ -	\$ -
9	Attorneys - L			\$ 15,280	\$ 433	\$ 147	\$ 3,600	\$ -	\$ 19,460	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 20	\$ 7,150	\$ -	\$ -

Base Salary Adjustment

Superior Court - Monterey

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Don't Know				10/1/2021	0.00%
2	Supervisory - F	2	Don't Know				10/1/2021	0.00%
3	Confidential - Z	3	Don't Know				10/1/2021	0.00%
4	Management - X	4	Don't Know				10/1/2021	0.00%
5	Executive Management - Y	5	Don't Know				10/1/2021	0.00%
6	Commissioners - S	6	Don't Know				9/15/2021	0.00%
7	Temporary Staff	7	Don't Know				10/1/2021	0.00%
8	Court Interpreter	8	Don't Know				Uncertain	0.00%
9	Attorneys - L	9	Don't Know				10/1/2021	0.00%

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Monterey
County Number
(for JCC staff
use): 27

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Colin Simpson
Contact's Phone: 831-775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Colin Simpson
Preparer's Phone: 831-775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

Schedule 7A

2019-20

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Schedule 7A

2021-22

Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 14,911,203.84
OASDI & Medicare	\$ 1,241,707.31
Retirement	\$ 1,267,452.33
Deferred Compensation	\$ -
Workers' Compensation	\$ 267,206.26
Health Insurance	\$ 3,402,067.21
Other Insurance	\$ 36,000.06
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,535,359.01
Total Salary and Benefit Budget	\$ 22,660,996.02

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Monterey

27

27.TXT

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Analyst	5001a	Manager	4	1	1	1	1.00	\$ 94,058	\$ 6,117	\$ 7,817	110001	279000		9100	94,058
Administrative Assistant-Confidential	5003a	Other	3	1	1	3	1.00	\$ 56,514	\$ 4,259	\$ 5,438	110001	279000		9100	56,514
Calendar Coordinator	2004c	Other	2	5	1	1	0.90	\$ 84,947	\$ 5,805	\$ 7,410	110001	279000		1220	76,452
Calendar Coordinator	2004c	Other	2	5	1	1	0.10	\$ 84,947	\$ 5,805	\$ 7,410	190100	279000	G-271059-1-21	1231	8,495
Calendar Coordinator	2004c	Other	2	1	1	1	1.00	\$ 89,170	\$ 5,805	\$ 7,410	110001	279000		1212	89,170
Chief Administrative Officer	1003	Manager	5	1	1	1	1.00	\$ 163,821	\$ 12,347	\$ 13,614	110001	279000		9100	163,821
Chief Financial Officer	1003	Manager	5	1	1	1	1.00	\$ 163,821	\$ 12,347	\$ 13,614	110001	279000		9100	163,821
Chief Information Officer	1003	Manager	5	1	1	1	1.00	\$ 163,821	\$ 12,347	\$ 13,614	110001	279000		9100	163,821
Chief Operations Officer	1003	Manager	5	1	1	3	1.00	\$ 163,821	\$ 12,347	\$ 13,614	110001	279000		9100	163,821
Court Executive Officer	1001	Manager	5	1	1	3	1.00	\$ 208,374	\$ 17,317	\$ 17,317	110001	279000		9100	208,374
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 67,409	\$ 6,368	\$ 7,741	110001	279000		1320	67,409
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 92,893	\$ 6,368	\$ 7,741	110001	279000		1320	92,893
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 88,462	\$ 6,368	\$ 7,741	110001	279000		1320	88,462
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000		1320	80,246
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 84,261	\$ 6,368	\$ 7,741	110001	279000		1320	84,261
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 76,419	\$ 6,368	\$ 7,741	110001	279000		1320	76,419
Court Interpreter	2019e	Other	8	1	1	3	1.00	\$ 18,579	\$ 6,368	\$ 7,741	110001	279000		1320	18,579
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	0	3	1.00	\$ -	\$ 6,577	\$ 8,394	110001	279000		1100	-
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 87,256	\$ 6,577	\$ 8,394	110001	279000		1100	87,256
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 87,256	\$ 6,577	\$ 8,394	110001	279000		1100	87,256
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,577	\$ 8,394	110001	279000		1100	101,005
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1212	79,914
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1212	79,914
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1212	79,914
Court Supervisor	2002c	Supervisor	2	5	1	1	0.96	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1310	76,717
Court Supervisor	2002c	Supervisor	2	5	1	1	0.04	\$ 79,914	\$ 5,201	\$ 6,641	190100	279000	G-271059-1-21	1231	3,197
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 69,014	\$ 5,201	\$ 6,641	110001	279000		1212	69,014
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 69,014	\$ 5,201	\$ 6,641	110001	279000		1310	69,014
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1220	31,965
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1231	31,965
Court Supervisor	2002c	Supervisor	2	5	1	1	0.20	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1232	15,983
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1233	39,957
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 79,914	\$ 5,201	\$ 6,641	110001	279000		1234	39,957

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Supervisor	6001c	Supervisor	2	1	1	3	1.00	\$ 69,014	\$ 5,201	\$ 6,641	110001	279000		9400	69,014
Court Support Coordinator	5003b	Other	1	1	0	3	1.00	\$ -	\$ 4,434	\$ 5,661	110001	279000		1330	-
Court Support Coordinator	5003b	Other	1	1	1	3	1.00	\$ 58,822	\$ 4,434	\$ 5,661	110001	279000		9100	58,822
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 59,238	\$ 4,465	\$ 5,703	110001	279000		1100	59,238
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 59,238	\$ 4,465	\$ 5,703	110001	279000		1100	59,238
Courtroom Clerk	2003b	Other	1	4	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 65,333	\$ 4,465	\$ 5,703	110001	279000		1100	65,333
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	0.59	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	40,485
Courtroom Clerk	2003b	Other	1	5	1	1	0.41	\$ 68,619	\$ 4,465	\$ 5,703	190100	279000	G-271059-1-21	1100	28,134
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 65,333	\$ 4,465	\$ 5,703	110001	279000		1100	65,333
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	3	1.00	\$ 56,389	\$ 4,465	\$ 5,703	110001	279000		1100	56,389
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 59,238	\$ 4,465	\$ 5,703	110001	279000		1100	59,238
Courtroom Clerk	2003b	Other	1	5	1	1	0.85	\$ 56,389	\$ 4,465	\$ 5,703	110001	279000		1100	47,930
Courtroom Clerk	2003b	Other	1	5	1	1	0.15	\$ 56,389	\$ 4,465	\$ 5,703	190100	279000	G-271059-1-21	1100	8,458
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,465	\$ 5,703	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 65,333	\$ 4,465	\$ 5,703	110001	279000		1100	65,333
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1220	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1232	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1212	44,450
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 46,675	\$ 3,348	\$ 4,278	110001	279000		1211	46,675
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1220	42,307
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1211	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	190100	279000	G-271059-1-21	1231	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1220	44,450
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 46,675	\$ 3,348	\$ 4,278	110001	279000		1220	46,675

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1212	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1211	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1310	44,450
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1231	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1310	44,450
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1232	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1212	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.12	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000	M-2702-121	1231	5,334
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.88	\$ 44,450	\$ 3,348	\$ 4,278	190100	279000	G-271058-1-21	1231	39,116
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1231	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1220	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	190100	279000	G-271059-1-21	1231	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1310	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1212	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1232	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1220	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1234	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1211	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1330	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1233	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1220	44,450
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,348	\$ 4,278	110001	279000		1310	44,450
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1211	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1310	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1310	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1310	51,480
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1211	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1310	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 49,005	\$ 3,348	\$ 4,278	110001	279000		1310	49,005
Deputy Court Clerk II	2002a	Other	1	1	1	1	0.18	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000	M-2702-121	1231	9,266
Deputy Court Clerk II	2002a	Other	1	1	1	1	0.82	\$ 51,480	\$ 3,348	\$ 4,278	190100	279000	G-271058-1-21	1231	42,214
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,348	\$ 4,278	110001	279000		1231	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1231	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,348	\$ 4,278	110001	279000		1231	42,307
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 56,098	\$ 3,832	\$ 4,895	110001	279000		1220	56,098
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1212	58,906

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	\$ 56,098	\$ 3,832	\$ 4,895	110001	279000		1310	56,098
Deputy Court Clerk III	2002b	Other	1	4	1	3	1.00	\$ 56,098	\$ 3,832	\$ 4,895	120007	279000		2110	56,098
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1330	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1234	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1212	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1212	58,906
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1231	58,906
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1220	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	\$ 53,414	\$ 3,832	\$ 4,895	110001	279000		1310	53,414
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1231	50,898
Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1212	50,898
Deputy Court Clerk III	2002b	Other	1	4	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1211	50,898
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1212	58,906
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1220	50,898
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	4	1	3	1.00	\$ 50,898	\$ 3,832	\$ 4,895	110001	279000		1310	50,898
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	58,906
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1310	29,453
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 58,906	\$ 3,832	\$ 4,895	110001	279000		1320	29,453
Executive Assistant	5006b	Other	3	1	1	1	1.00	\$ 72,696	\$ 4,733	\$ 6,041	110001	279000		9100	72,696
Facilities Manager	1004	Manager	4	1	1	1	1.00	\$ 112,445	\$ 7,687	\$ 9,813	110001	279000		9400	112,445
Family Court Services Manager	1004	Manager	4	5	1	3	1.00	\$ 119,496	\$ 8,168	\$ 10,427	110001	279000		1231	119,496
Family Law Facilitator	2013	Manager	4	5	1	1	0.60	\$ 138,694	\$ 9,027	\$ 11,526	110001	279000	M-2702-121	1231	83,217
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	\$ 138,694	\$ 9,027	\$ 11,526	190100	279000	G-271058-1-2	1231	55,478
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 125,466	\$ 8,168	\$ 10,427	110001	279000		9200	125,466
Financial Analyst	3005a	Manager	4	1	1	1	1.00	\$ 94,058	\$ 6,117	\$ 7,817	110001	279000		9200	94,058
Fiscal Assistant I	3003b	Other	1	1	1	1	1.00	\$ 57,845	\$ 3,767	\$ 4,807	110001	279000		9200	57,845
Fiscal Assistant I	3003b	Other	1	5	1	1	1.00	\$ 57,845	\$ 3,767	\$ 4,807	110001	279000		9200	57,845
Fiscal Assistant II	3002a	Other	1	1	1	1	1.00	\$ 66,227	\$ 4,313	\$ 5,504	110001	279000		9200	66,227
Fiscal Assistant II	3002a	Other	1	4	1	1	1.00	\$ 66,227	\$ 4,313	\$ 5,504	110001	279000		9200	66,227
Fiscal Assistant III	3001a	Other	1	1	1	3	1.00	\$ 59,426	\$ 4,939	\$ 6,301	110001	279000		9200	59,426
General Services Technician	6001a	Other	1	1	1	3	1.00	\$ 39,894	\$ 3,315	\$ 4,233	110001	279000		9400	39,894
General Services Technician	6001a	Other	1	1	1	3	1.00	\$ 41,850	\$ 3,315	\$ 4,233	110001	279000		9400	41,850
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 94,058	\$ 6,117	\$ 7,817	110001	279000		9300	94,058
Human Resources Manager	1004	Manager	4	1	1	3	1.00	\$ 125,466	\$ 8,168	\$ 10,427	110001	279000		9300	125,466
Human Resources Specialist-Confidential	5005a	Other	3	1	1	1	1.00	\$ 70,054	\$ 4,562	\$ 5,822	110001	279000		9300	70,054
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 126,838	\$ 8,257	\$ 10,541	110001	279000		9500	126,838
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 126,838	\$ 8,257	\$ 10,541	110001	279000		9500	126,838
Information Technology User Support Technician II	4004a	Other	1	1	1	1	1.00	\$ 85,779	\$ 5,578	\$ 7,129	110001	279000		9500	85,779
Information Technology User Support Technician II	4004a	Other	1	1	1	3	1.00	\$ 74,048	\$ 5,578	\$ 7,129	110001	279000		9500	74,048
Information Technology User Support Technician II	4004a	Other	1	1	1	3	1.00	\$ 74,048	\$ 5,578	\$ 7,129	110001	279000		9500	74,048
Management Analyst	5001a	Manager	4	1	1	1	1.00	\$ 94,016	\$ 6,427	\$ 8,204	110001	279000		9100	94,016
Mediator/CCRC	2018a	Manager	4	1	1	1	0.60	\$ 100,984	\$ 7,250	\$ 9,253	110001	279000		1231	60,590

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Operations CMS Analyst	4001a	Other	1	4	1	1	1.00	\$ 89,565	\$ 6,117	\$ 7,817	110001	279000		1310	89,565
Operations Manager	1004	Manager	4	4	1	1	1.00	\$ 107,099	\$ 7,687	\$ 9,813	110001	279000		1211	107,099
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 107,099	\$ 7,687	\$ 9,813	110001	279000		1310	53,550
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 107,099	\$ 7,687	\$ 9,813	110001	279000		1330	53,550
Operations Manager	1004	Manager	4	5	1	1	0.35	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1220	41,329
Operations Manager	1004	Manager	4	5	1	1	0.32	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1232	37,786
Operations Manager	1004	Manager	4	5	1	1	0.32	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1231	37,786
Operations Manager	1004	Manager	4	5	1	1	0.01	\$ 118,082	\$ 7,687	\$ 9,813	190100	279000	G-271059-1-21	1231	1,181
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1212	59,041
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1211	29,520
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 118,082	\$ 7,687	\$ 9,813	110001	279000		1233	29,520
Paralegal	2011a	Other	1	5	1	1	0.76	\$ 77,210	\$ 5,027	\$ 6,417	110001	279000	M-2702-121	1231	58,679
Paralegal	2011a	Other	1	5	1	1	0.24	\$ 77,210	\$ 5,027	\$ 6,417	190100	279000	G-271058-1-21	1231	18,530
Paralegal	2011a	Other	1	1	1	1	0.80	\$ 77,210	\$ 5,027	\$ 6,417	110001	279000	M-2702-121	1231	61,768
Paralegal	2011a	Other	1	1	1	1	0.20	\$ 77,210	\$ 5,027	\$ 6,417	190100	279000	G-271058-1-21	1231	15,442
Paralegal	2011a	Other	1	1	1	3	0.47	\$ 66,685	\$ 5,027	\$ 6,417	110001	279000	M-2702-121	1231	31,342
Paralegal	2011a	Other	1	1	1	3	0.53	\$ 66,685	\$ 5,027	\$ 6,417	190100	279000	G-271058-1-21	1231	35,343
Paralegal	2011a	Other	1	1	1	3	0.50	\$ 60,486	\$ 5,027	\$ 6,417	110001	279000	M-2702-121	1231	30,243
Paralegal	2011a	Other	1	1	1	3	0.50	\$ 60,486	\$ 5,027	\$ 6,417	110001	279000	G-271058-1-21	1231	30,243
Probate Examiner	2020a	Other	1	5	1	3	1.00	\$ 73,091	\$ 5,787	\$ 7,386	110001	279000		1232	73,091
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 126,318	\$ 8,223	\$ 10,498	110001	279000		1100	126,318
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 126,318	\$ 8,223	\$ 10,498	110001	279000		1100	126,318
Research Attorney	2010a	Manager	9	1	1	3	1.00	\$ 109,096	\$ 8,223	\$ 10,498	110001	279000		1100	109,096
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 109,096	\$ 8,223	\$ 10,498	110001	279000		1100	109,096
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 114,566	\$ 8,223	\$ 10,498	110001	279000		1100	114,566
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 120,286	\$ 8,223	\$ 10,498	110001	279000		1100	120,286
Software Engineer I	4002	Other	1	1	1	3	1.00	\$ 89,835	\$ 6,449	\$ 8,230	110001	279000		9500	89,835
Software Engineer II	4002	Other	1	1	1	1	1.00	\$ 114,296	\$ 7,442	\$ 9,499	110001	279000		9500	114,296
Software Engineer II	4002	Other	1	1	1	1	1.00	\$ 114,296	\$ 7,442	\$ 9,499	110001	279000		9500	114,296
Software Engineer II	4002	Other	1	1	1	3	1.00	\$ 114,296	\$ 7,442	\$ 9,499	110001	279000		9500	114,296
Software Engineer II	4002	Other	1	1	1	3	1.00	\$ 114,296	\$ 7,442	\$ 9,499	110001	279000		9500	114,296
Staff Attorney	2010a	Manager	9	5	1	1	0.73	\$ 103,896	\$ 8,223	\$ 10,498	110001	279000	M-2702-121	1231	75,844
Staff Attorney	2010a	Manager	9	5	1	1	0.27	\$ 103,896	\$ 8,223	\$ 10,498	190100	279000	G-271058-1-21	1231	28,052
Superior Court Commissioner	2014	Other	6	4	1	1	0.60	\$ 189,155	\$ 15,763	\$ 15,763	190100	279000	G-271059-1-21	1100	113,493
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 189,155	\$ 15,763	\$ 15,763	110001	279000		1100	189,155
Superior Court Commissioner	2014	Other	6	5	1	3	0.60	\$ 189,155	\$ 15,763	\$ 15,763	110001	279000		1100	113,493
Supervising Accountant	3001c	Supervisor	2	1	1	1	1.00	\$ 90,875	\$ 5,915	\$ 7,552	110001	279000		9200	90,875
System Administrator I	4002	Other	1	1	1	1	1.00	\$ 97,573	\$ 6,351	\$ 8,109	110001	279000		9500	97,573
System Administrator II	4002	Other	1	1	1	1	1.00	\$ 115,170	\$ 7,495	\$ 9,571	110001	279000		9500	115,170
System Administrator II	4002	Other	1	1	1	1	1.00	\$ 115,170	\$ 7,495	\$ 9,571	110001	279000		9500	115,170
Totals ----->							203.80								\$ 14,911,204

**Non-Salary-Driven Benefits
FY 2018-19**

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EBS	COP	Phone Allowance	Conexis	Retirement UAL	Enter Title	
1	General - J		SEIU	\$ 15,902	\$ 428	\$ 148	\$ -	\$ -	\$ 16,478	\$ 1,311	\$ -	\$ 59	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 247	\$ -	\$ 20	\$ 7,150	\$ -	
2	Supervisory - F		SEIU	\$ 13,469	\$ 396	\$ 132	\$ -	\$ -	\$ 13,997	\$ 1,311	\$ -	\$ 59	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 300	\$ -	\$ 20	\$ 7,150	\$ -	
3	Confidential - Z			\$ 12,433	\$ 437	\$ 153	\$ -	\$ -	\$ 13,023	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 20	\$ 7,150	\$ -	
4	Management - X			\$ 19,443	\$ 444	\$ 151	\$ 2,458	\$ -	\$ 22,496	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 347	\$ 1,080	\$ 20	\$ 7,150	\$ -	
5	Executive Management - Y			\$ 18,206	\$ 426	\$ 153	\$ 2,880	\$ -	\$ 21,665	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 20	\$ 7,150	\$ -	
6	Commissioners - S			\$ 11,638	\$ 454	\$ 161	\$ 545	\$ -	\$ 12,797	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 1,636	\$ -	\$ 20	\$ 7,150	\$ -	
7	Temporary Staff			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Court Interpreter		Communication Workers of America	\$ 12,007	\$ 313	\$ 110	\$ -	\$ -	\$ 12,430	\$ 1,311	\$ -	\$ 59	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 20	\$ 7,150	\$ -	
9	Attorneys - L			\$ 15,280	\$ 433	\$ 147	\$ 3,600	\$ -	\$ 19,460	\$ 1,311	\$ -	\$ 59	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 20	\$ 7,150	\$ -	

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	General - J		SEIU	\$ -
2	Supervisory - F		SEIU	\$ -
3	Confidential - Z			\$ -
4	Management - X			\$ -
5	Executive Management - Y			\$ -
6	Commissioners - S			\$ -
7	Temporary Staff			\$ -
8	Court Interpreter		Communication Workers of America	\$ -
9	Attorneys - L			\$ -

Facility Table

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Annex
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
7		