

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Merced

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



7/27/2021

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Merced
County Number
(for JCC staff
use): 24

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Keri Brasil
Contact's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Keri Brasil
Preparer's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

Schedule 7A

2019-20

Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	2% COLA will be effective January 2022
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General comments	
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Schedule 7A

2021-22

Superior Court - Merced

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 9,457,493.27
OASDI & Medicare	\$ 711,146.24
Retirement	\$ 3,892,703.60
Deferred Compensation	\$ -
Workers' Compensation	\$ 143,310.00
Health Insurance	\$ 1,913,855.00
Other Insurance	\$ 141,672.52
Other Benefits (Salary Driven and Non Salary Driven)	\$ 11,793.00
Total Salary and Benefit Budget	\$ 16,271,973.63

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Merced

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24.TXT

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant II	5002	Other	1	1	1	3	1.00	\$ 52,856	\$ 3,765	\$ 4,405	110001	241200		9400	52,856
Administrative Assistant II	5002	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,765	\$ 4,625	110001	241200		9400	55,503
Chief Financial Officer	1003	Manager	2	1	1	2	1.00	\$ 123,254	\$ 8,362	\$ 10,271	110001	241200		9200	123,254
Commissioners	2014	Manager	4	1	1	2	1.00	\$ 182,411	\$ 15,201	\$ 15,201	110001	241200		1100	182,411
Commissioners	2014	Manager	4	1	1	4	0.30	\$ 182,411	\$ 15,201	\$ 15,201	110001	241200		1100	54,723
Commissioners	2014	Manager	4	1	1	4	0.70	\$ 182,411	\$ 15,201	\$ 15,353	190100	241200	G-241059-1-21	1100	127,688
Court Calendar Manager	1004	Manager	2	1	1	2	1.00	\$ 100,838	\$ 7,549	\$ 8,403	110001	241200		9400	100,838
Court Collections Technician	3004a	Other	1	1	1	2	1.00	\$ 55,482	\$ 3,567	\$ 4,624	120007	241200		2110	55,482
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 52,583	\$ 3,567	\$ 4,382	120007	241200		2110	52,583
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 52,583	\$ 3,567	\$ 4,382	120007	241200		2110	52,583
Court Collections Technician	3004a	Other	1	1	0	3	1.00	\$ 47,688	\$ 3,567	\$ 3,974	120007	241200		2110	47,688
Court Collections Technician	3004a	Other	1	1	1	2	1.00	\$ 52,982	\$ 3,567	\$ 4,415	120007	241200		2110	52,982
Court Executive Officer	1001	Manager	8	1	1	2	1.00	\$ 150,753	\$ 12,438	\$ 12,563	110001	241200		9100	150,753
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 87,246	\$ 6,786	\$ 7,271	110001	242150		1320	87,246
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 87,246	\$ 6,786	\$ 7,271	110001	242150		1320	87,246
Court Interpreter - Spanish	2019d	Other	1	1	0	3	1.00	\$ 84,683	\$ 6,786	\$ 7,057	110001	242150		1320	84,683
Court Interpreter IPT - Hmong/Laotian	2019e	Other	6	1	1	4	0.50	\$ 87,246	\$ 6,786	\$ 7,271	110001	242150		1320	43,623
Court Interpreter IPT - Spanish	2019d	Other	6	1	1	4	0.75	\$ 87,246	\$ 6,786	\$ 7,271	110001	242150		1320	65,435
Court Investigator	2017a	Other	2	1	0	3	1.00	\$ 72,331	\$ 5,410	\$ 6,028	110001	242300		1231	72,331
Court Investigator	2017a	Other	2	1	1	3	1.00	\$ 73,780	\$ 5,410	\$ 6,148	110001	242300		1231	73,780
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 84,830	\$ 5,938	\$ 7,069	110001	242300		1231	84,830
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 79,389	\$ 5,938	\$ 6,616	110001	242300		1231	79,389
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 87,561	\$ 5,938	\$ 7,297	110001	242300		1231	87,561
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 77,036	\$ 5,938	\$ 6,420	110001	242300		1231	77,036
Court Investigator/CCRC P/T	2018a	Other	7	1	1	4	0.50	\$ 63,024	\$ 5,410	\$ 5,252	110001	242300		1231	31,512
Court Investigator/CCRC P/T	2018a	Other	7	1	1	4	0.50	\$ 63,024	\$ 5,410	\$ 5,252	110001	242300		1231	31,512
Court Investigator/CCRC P/T	2018a	Other	7	1	1	4	0.50	\$ 63,024	\$ 5,410	\$ 5,252	110001	242300		1231	31,512
Court Operations Mgr	1004	Manager	1	1	0	3	1.00	\$ 82,982	\$ 6,847	\$ 6,915	110001	241200		9400	82,982
Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	\$ 37,541	\$ 2,806	\$ 3,128	110001	242110		1220	37,541
Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	\$ 37,541	\$ 2,806	\$ 3,128	110001	242120		1212	37,541
Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	\$ 37,541	\$ 2,806	\$ 3,128	110001	242120		1212	37,541
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 39,642	\$ 2,806	\$ 3,304	110001	242140		1211	39,642
Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	\$ 37,541	\$ 2,806	\$ 3,128	110001	242140		1211	37,541
Court Processing Clerk II	2002a	Other	1	1	0	3	1.00	\$ 37,541	\$ 3,097	\$ 3,128	110001	242110		1220	37,541
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,861	\$ 3,097	\$ 3,405	110001	242110		1220	40,861
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242110		1220	45,629
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242110		1220	45,629
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242110		1220	45,629
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,991	\$ 3,097	\$ 3,249	110001	242110		1220	38,991
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242110		1220	45,629
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 41,386	\$ 3,097	\$ 3,449	110001	242110		1220	41,386
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 47,079	\$ 3,097	\$ 3,923	110001	242120		1212	47,079
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 37,541	\$ 3,097	\$ 3,128	110001	242120		1212	37,541
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242120		1212	45,629
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242120		1212	45,629
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,835	\$ 3,097	\$ 3,570	110001	242120		1212	42,835

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,411	\$ 3,097	\$ 3,284	110001	242120		1212	39,411
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,411	\$ 3,097	\$ 3,284	110001	242120		1212	39,411
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 47,079	\$ 3,097	\$ 3,923	110001	242120		1212	47,079
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242120		1212	45,629
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 37,541	\$ 3,097	\$ 3,128	110001	242120		1212	37,541
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 44,894	\$ 3,097	\$ 3,741	110001	242120		1212	44,894
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 47,079	\$ 3,097	\$ 3,923	110001	242120		1212	47,079
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242120		1212	45,629
Court Processing Clerk II	2002a	Other	1	1	0	3	0.20	\$ 37,541	\$ 3,097	\$ 3,128	110001	242300		1231	7,508
Court Processing Clerk II	2002a	Other	1	1	1	3	0.20	\$ 42,835	\$ 3,097	\$ 3,570	110001	242300		1231	8,567
Court Processing Clerk II	2002a	Other	1	1	1	3	0.20	\$ 41,386	\$ 3,097	\$ 3,449	110001	242300		1231	8,277
Court Processing Clerk II	2002a	Other	1	1	1	2	0.20	\$ 45,629	\$ 3,097	\$ 3,802	110001	242300		1231	9,126
Court Processing Clerk II	2002a	Other	1	1	1	3	0.20	\$ 39,411	\$ 3,097	\$ 3,284	110001	242300		1231	7,882
Court Processing Clerk II	2002a	Other	1	1	1	3	0.20	\$ 39,411	\$ 3,097	\$ 3,284	110001	242300		1231	7,882
Court Processing Clerk II	2002a	Other	1	1	1	2	0.20	\$ 47,079	\$ 3,097	\$ 3,923	110001	242300		1231	9,416
Court Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242400		1234	45,629
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242200		9400	45,629
Court Processing Clerk II	2002a	Other	1	3	0	3	1.00	\$ 41,386	\$ 3,097	\$ 3,449	110001	242200		9400	41,386
Court Processing Clerk II	2002a	Other	1	3	0	3	1.00	\$ 41,386	\$ 3,097	\$ 3,449	110001	242200		9400	41,386
Court Processing Clerk II	2002a	Other	1	3	0	3	1.00	\$ 41,386	\$ 3,097	\$ 3,449	110001	242200		9400	41,386
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 47,079	\$ 3,097	\$ 3,923	110001	242200		9400	47,079
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 41,386	\$ 3,097	\$ 3,449	110001	242200		9400	41,386
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242200		9400	45,629
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 39,411	\$ 3,097	\$ 3,284	110001	242200		9400	39,411
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 44,894	\$ 3,097	\$ 3,741	110001	242200		9400	44,894
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 46,344	\$ 3,097	\$ 3,862	110001	242200		9400	46,344
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 41,386	\$ 3,097	\$ 3,449	110001	242200		9400	41,386
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,835	\$ 3,097	\$ 3,570	110001	242140		1211	42,835
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242140		1211	45,629
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242140		1211	45,629
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 48,528	\$ 3,097	\$ 4,044	110001	242140		1211	48,528
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 45,629	\$ 3,097	\$ 3,802	110001	242140		1211	45,629
Court Processing Clerk II	2002a	Other	1	1	0	3	0.30	\$ 37,541	\$ 3,097	\$ 3,128	190100	242300	G-241058-1-21	1231	11,262
Court Processing Clerk II	2002a	Other	1	1	1	3	0.30	\$ 42,835	\$ 3,097	\$ 3,570	190100	242300	G-241058-1-21	1231	12,851
Court Processing Clerk II	2002a	Other	1	1	1	3	0.30	\$ 41,386	\$ 3,097	\$ 3,449	190100	242300	G-241058-1-21	1231	12,416
Court Processing Clerk II	2002a	Other	1	1	1	2	0.30	\$ 45,629	\$ 3,097	\$ 3,802	190100	242300	G-241058-1-21	1231	13,689
Court Processing Clerk II	2002a	Other	1	1	1	3	0.30	\$ 39,411	\$ 3,097	\$ 3,284	190100	242300	G-241058-1-21	1231	11,823
Court Processing Clerk II	2002a	Other	1	1	1	3	0.30	\$ 39,411	\$ 3,097	\$ 3,284	190100	242300	G-241058-1-21	1231	11,823
Court Processing Clerk II	2002a	Other	1	1	1	2	0.30	\$ 47,079	\$ 3,097	\$ 3,923	190100	242300	G-241058-1-21	1231	14,124
Court Processing Clerk II	2002a	Other	1	1	0	3	0.50	\$ 37,541	\$ 3,097	\$ 3,128	190100	242300	G-241059-1-21	1231	18,771
Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 42,835	\$ 3,097	\$ 3,570	190100	242300	G-241059-1-21	1231	21,418
Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 41,386	\$ 3,097	\$ 3,449	190100	242300	G-241059-1-21	1231	20,693
Court Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 45,629	\$ 3,097	\$ 3,802	190100	242300	G-241059-1-21	1231	22,815
Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 39,411	\$ 3,097	\$ 3,284	190100	242300	G-241059-1-21	1231	19,706
Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 39,411	\$ 3,097	\$ 3,284	190100	242300	G-241059-1-21	1231	19,706
Court Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 47,079	\$ 3,097	\$ 3,923	190100	242300	G-241059-1-21	1231	23,539
Court Processing Clerk II	2002a	Other	1	1	0	3	1.00	\$ 42,205	\$ 3,097	\$ 3,517	110001	241200		1220	42,205

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Merced ▼

Superior Court - Merced

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	1	0	2	1.00	\$ 44,306	\$ 3,097	\$ 3,692	110001	241200		1212	44,306
Court Processing Clerk II	2002a	Other	1	1	0	2	1.00	\$ 44,306	\$ 3,097	\$ 3,692	110001	241200		1220	44,306
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 83,801	\$ 5,682	\$ 6,983	110001	241200		1100	83,801
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 83,801	\$ 5,682	\$ 6,983	110001	241200		1100	83,801
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 75,965	\$ 5,682	\$ 6,330	110001	241200		1100	75,965
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 83,801	\$ 5,682	\$ 6,983	110001	241200		1100	83,801
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 83,801	\$ 5,682	\$ 6,983	110001	241200		1100	83,801
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 83,801	\$ 5,682	\$ 6,983	110001	241200		1100	83,801
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 83,801	\$ 5,682	\$ 6,983	110001	241200		1100	83,801
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 72,331	\$ 5,682	\$ 6,028	110001	241200		1100	72,331
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 68,864	\$ 5,682	\$ 5,739	110001	241200		1100	68,864
Court Reporter	2006a	Other	1	1	0	3	1.00	\$ 75,965	\$ 5,682	\$ 6,330	110001	241200		1100	75,965
Court Reporter P/T	2006a	Other	7	1	1	4	0.50	\$ 68,864	\$ 5,682	\$ 5,739	110001	241200		1100	34,432
Court Reporter P/T	2006a	Other	7	1	1	4	0.50	\$ 68,864	\$ 5,682	\$ 5,739	110001	241200		1100	34,432
Court Reporter P/T	2006a	Other	4	1	0	4	0.50	\$ 68,864	\$ 5,682	\$ 5,739	110001	241200		1100	34,432
Court Staff Attorney I	2010a	Other	2	1	1	3	1.00	\$ 82,814	\$ 5,795	\$ 6,901	110001	241200		1100	82,814
Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	\$ 144,220	\$ 9,778	\$ 12,018	110001	241200		1100	144,220
Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	\$ 144,220	\$ 9,778	\$ 12,018	110001	241200		1100	144,220
Court Technology Analyst II	4002	Other	2	1	1	3	1.00	\$ 65,902	\$ 5,437	\$ 5,492	110001	241100		9500	65,902
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 45,629	\$ 3,656	\$ 3,802	110001	241200		1100	45,629
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 45,629	\$ 3,656	\$ 3,802	110001	241200		1100	45,629
Courtroom Clerk II	2003a	Other	1	1	1	2	0.60	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	33,302
Courtroom Clerk II	2003a	Other	1	1	1	2	0.60	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	33,302
Courtroom Clerk II	2003a	Other	1	1	0	2	1.00	\$ 50,335	\$ 3,656	\$ 4,195	110001	241200		1100	50,335
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 52,856	\$ 3,656	\$ 4,405	110001	241200		1100	52,856
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	0	2	1.00	\$ 50,335	\$ 3,656	\$ 4,195	110001	241200		1100	50,335
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 52,856	\$ 3,656	\$ 4,405	110001	241200		1100	52,856
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 52,856	\$ 3,656	\$ 4,405	110001	241200		1100	52,856
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,503	\$ 3,656	\$ 4,625	110001	241200		1100	55,503
Courtroom Clerk II	2003a	Other	1	1	1	2	0.40	\$ 55,503	\$ 3,656	\$ 4,625	190100	241200	G-241059-1-21	1100	22,201
Courtroom Clerk II	2003a	Other	1	1	1	2	0.40	\$ 55,503	\$ 3,656	\$ 4,625	190100	241200	G-241059-1-21	1100	22,201
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 60,923	\$ 4,132	\$ 5,077	110001	241200		1100	60,923
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 60,923	\$ 4,132	\$ 5,077	110001	241200		1100	60,923
Deputy Executive Officer	1003	Manager	2	1	1	2	1.00	\$ 111,763	\$ 8,362	\$ 9,314	110001	241200		9400	111,763
Desktop Support - Paid Intern	5999	Other	7	1	1	4	1.00	\$ 29,411	\$ 1,127	\$ 2,451	110001	241100		9500	29,411
Executive Assistant - Confidential	5006b	Other	2	1	0	2	1.00	\$ 59,706	\$ 4,469	\$ 4,976	110001	241200		9400	59,706
FCS Director	2018c	Manager	2	1	1	3	1.00	\$ 116,783	\$ 7,925	\$ 9,732	110001	242300		1231	116,783
Financial Analyst - Confidential	3005a	Other	2	1	1	2	1.00	\$ 56,806	\$ 4,032	\$ 4,734	110001	241200		9200	56,806

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Merced

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Financial Clerk	3003a	Other	1	1	1	2	1.00	\$ 52,583	\$ 3,567	\$ 4,382	110001	241200		9200	52,583
Fiscal Operations Supervisor	3005c	Supervisor	2	1	1	2	1.00	\$ 72,688	\$ 5,710	\$ 6,057	110001	241200		9200	72,688
Human Resources Manager	1003	Manager	2	1	1	2	1.00	\$ 100,838	\$ 7,549	\$ 8,403	110001	241200		9300	100,838
Human Resources Technician	5005a	Other	2	1	1	3	1.00	\$ 59,453	\$ 4,032	\$ 4,954	110001	241200		9300	59,453
Information Technology Director	1003	Manager	2	1	1	3	1.00	\$ 127,561	\$ 10,020	\$ 10,630	110001	241100		9500	127,561
Limited Court Investigator	2017a	Other	4	1	0	4	0.50	\$ 78,998	\$ 5,410	\$ 6,583	110001	242300		1232	39,499
Management Analyst-Confidential	5001a	Other	2	1	1	2	1.00	\$ 72,688	\$ 5,437	\$ 6,057	110001	241200		9400	72,688
Network and Security Analyst	4005	Other	2	1	1	3	1.00	\$ 77,456	\$ 6,086	\$ 6,455	110001	241100		9500	77,456
Paralegal	2011a	Other	2	1	0	3	0.55	\$ 58,864	\$ 3,994	\$ 4,905	110001	241200	M-2402-121	1310	32,375
Paralegal	2011a	Other	2	1	1	3	0.70	\$ 50,818	\$ 3,994	\$ 4,235	110001	241200	M-2402-121	1310	35,573
Paralegal	2011a	Other	2	1	1	3	0.70	\$ 50,818	\$ 3,994	\$ 4,235	110001	241200	M-2402-121	1310	35,573
Paralegal	2011a	Other	2	1	0	3	0.45	\$ 58,864	\$ 3,994	\$ 4,905	190100	241200	G-241058-1-21	1231	26,489
Paralegal	2011a	Other	2	1	1	3	0.30	\$ 50,818	\$ 3,994	\$ 4,235	190100	241200	G-241058-1-21	1231	15,246
Paralegal	2011a	Other	2	1	1	3	0.30	\$ 50,818	\$ 3,994	\$ 4,235	190100	241200	G-241058-1-21	1231	15,246
Probate Examiner	2020a	Other	2	1	1	3	1.00	\$ 71,280	\$ 5,332	\$ 5,940	110001	242110		1220	71,280
Programming and Database Analyst	4001b	Other	2	1	1	3	1.00	\$ 100,355	\$ 7,887	\$ 8,363	110001	241100		9500	100,355
Self-Help Attorney/Family Law Facilitator	2013	Manager	2	1	1	3	0.60	\$ 100,838	\$ 7,925	\$ 8,403	110001	241200	M-2402-121	1310	60,503
Self-Help Attorney/Family Law Facilitator	2013	Manager	2	1	1	3	0.40	\$ 100,838	\$ 7,925	\$ 8,403	190100	241200	G-241058-1-21	1231	40,335
Senior Court Collections Technician	3004b	Other	1	1	1	3	1.00	\$ 58,024	\$ 3,935	\$ 4,835	120007	241200		2110	58,024
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 51,049	\$ 3,711	\$ 4,254	110001	242110		1220	51,049
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 54,684	\$ 3,711	\$ 4,557	110001	242120		1212	54,684
Senior Court Processing Clerk	2002b	Other	1	1	1	3	1.00	\$ 49,600	\$ 3,711	\$ 4,133	110001	242120		1212	49,600
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.20	\$ 54,684	\$ 3,711	\$ 4,557	110001	242300		1231	10,937
Senior Court Processing Clerk	2002b	Other	1	3	1	2	1.00	\$ 52,079	\$ 3,711	\$ 4,340	110001	242200		9400	52,079
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 54,684	\$ 3,711	\$ 4,557	110001	242140		1211	54,684
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.30	\$ 54,684	\$ 3,711	\$ 4,557	190100	242300	G-241058-1-21	1231	16,405
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.50	\$ 54,684	\$ 3,711	\$ 4,557	190100	242300	G-241059-1-21	1231	27,342
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 67,205	\$ 4,557	\$ 5,600	110001	241200		1100	67,205
Senior Courtroom Clerk	2003b	Other	1	1	0	2	1.00	\$ 60,923	\$ 4,557	\$ 5,077	110001	241200		1100	60,923
Small Claims Settlement Advisor	5999	Other	7	1	1	4	0.25	\$ 62,184	\$ 2,565	\$ 5,182	120003	242300		1220	15,546
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 68,150	\$ 4,647	\$ 5,679	110001	242110		1220	68,150
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 68,528	\$ 4,647	\$ 5,711	110001	242120		1212	68,528
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.20	\$ 71,427	\$ 4,647	\$ 5,952	110001	242300		1231	14,285
Supervising Court Clerk	2001c	Supervisor	2	3	1	2	1.00	\$ 62,142	\$ 4,647	\$ 5,178	110001	242200		9400	62,142
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 71,427	\$ 4,647	\$ 5,952	110001	242140		1211	71,427
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.30	\$ 71,427	\$ 4,647	\$ 5,952	190100	242300	G-241058-1-21	1231	21,428
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.50	\$ 71,427	\$ 4,647	\$ 5,952	190100	242300	G-241059-1-21	1231	35,713
Supervising Court Technology Analyst	4001c	Supervisor	2	1	1	2	1.00	\$ 92,813	\$ 6,299	\$ 7,734	110001	241100		9500	92,813
Supervising Courtroom Clerk	2001c	Supervisor	1	1	1	2	1.00	\$ 73,045	\$ 4,954	\$ 6,087	110001	241200		1100	73,045
Supervising Executive Assistant	5006b	Supervisor	2	1	1	2	1.00	\$ 72,331	\$ 4,905	\$ 6,028	110001	241200		9400	72,331
Systems Administrator	4002	Other	2	1	1	2	1.00	\$ 73,759	\$ 6,086	\$ 6,147	110001	241100		9500	73,759
Totals ----->							151.00								\$ 9,457,493

**Non-Salary-Driven Benefits
FY 2021-22**

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	STD	Phone Allowance	EAP	Enter Title	Enter Title	Enter Title	
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ 12,067	\$ 999	\$ 133	\$ -	\$ -	\$ 13,199	\$ 955	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ 12,067	\$ 999	\$ 133	\$ -	\$ -	\$ 13,199	\$ 955	\$ -	\$ -	\$ 60	\$ 402	\$ -	\$ -	\$ 122	\$ 65	\$ 30	\$ -	\$ -	\$ -	
3	Interns	Extra Help	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	
4	Commissioners	Professional Unit	N/A	\$ 12,067	\$ 999	\$ 133	\$ -	\$ -	\$ 13,199	\$ 955	\$ -	\$ -	\$ 60	\$ 402	\$ -	\$ -	\$ 122	\$ 65	\$ 30	\$ -	\$ -	\$ -	
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ 12,067	\$ 999	\$ 133	\$ -	\$ -	\$ 13,199	\$ 955	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ 12,067	\$ 999	\$ 133	\$ -	\$ -	\$ 13,199	\$ 955	\$ -	\$ -	\$ 60	\$ 402	\$ -	\$ -	\$ 122	\$ 65	\$ 30	\$ -	\$ -	\$ -	

Non-Salary-Driven Benefits

FY 2021-22

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ -
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ -
3	Interns	Extra Help	N/A	\$ -
4	Commissioners	Professional Unit	N/A	\$ -
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ -
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ -

Retirement Benefits

Superior Court - Merced

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier 1 MCERA	49.290%	0.000%	49.290%
2	2	Tier 2 MCERA	45.700%	0.000%	45.700%
3	3	Tier 4 MCERA	41.830%	0.000%	41.830%
4	4	No Retirement Benefit	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Merced

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1	Yes			MOU AGREEMENT		2.00%
2	Unrepresented Employees Levels B-E	2	Yes			MOU AGREEMENT		2.00%
3	Interns	3	No					0.00%
4	Commissioners	4	Yes			MOU AGREEMENT		2.00%
5	Court Interpreters	5	No					0.00%
6	Court Interpreters - IPT	6	No					0.00%
7	Part-Time Permanent	7	No					0.00%
8	Unrepresented Employees Level A	8	Yes			MOU AGREEMENT		2.00%

Facility Table

Superior Court - Merced

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main
2	2	Juvenile Hall
3	3	Los Banos
4		