

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Mariposa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 7/26/2021

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Mariposa
County Number
(for JCC staff
use): 22

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia J. Busse
Contact's Phone: (209) 966-2005 x254
E-mail Address: cbusse@mariposacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia J. Busse
Preparer's Phone: (209) 966-2005 x254
E-mail Address: cbusse@mariposacourt.org

Schedule 7A

2019-20

Superior Court - Mariposa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

2021-22

Superior Court - Mariposa

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 887,007.88
OASDI & Medicare	\$ 63,968.08
Retirement	\$ 171,907.49
Deferred Compensation	\$ -
Workers' Compensation	\$ 12,254.60
Health Insurance	\$ 107,910.32
Other Insurance	\$ 8,971.69
Other Benefits (Salary Driven and Non Salary Driven)	\$ 66,523.00
Total Salary and Benefit Budget	\$ 1,318,543.07

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Mariposa

22

22.TXT

Superior Court - Mariposa

Superior Court - Mariposa

22

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Commissioner	2014	Other	3	1	1	2	0.08	\$ 182,411	\$ 15,201	\$ 15,201	190100	221000	G-221059-1-19	1100	14,593
Commissioner	2014	Other	3	1	1	2	0.12	\$ 182,411	\$ 15,201	\$ 15,201	110001	221000		1100	21,889
Court Administrative Assistant	5002	Other	2	2	1	1	0.20	\$ 44,809	\$ 3,386	\$ 4,117	110001	221000		9100	8,962
Court Administrative Assistant	5002	Other	2	2	1	1	0.30	\$ 44,809	\$ 3,386	\$ 4,117	110001	221000		9200	13,443
Court Administrative Assistant	5002	Other	2	2	1	1	0.50	\$ 44,809	\$ 3,386	\$ 4,117	110001	221000		9400	22,405
Court Clerk I/II	2001a	Other	1	1	0	1	0.10	\$ 39,736	\$ 3,003	\$ 3,651	110001	221000		1100	3,974
Court Clerk I/II	2001a	Other	1	1	0	1	0.90	\$ 39,736	\$ 3,003	\$ 3,651	110001	221000		1212	35,763
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 39,736	\$ 3,003	\$ 3,651	120007	221000		2110	39,736
Court Clerk I/II	2001a	Other	1	1	0	1	0.10	\$ 39,736	\$ 3,003	\$ 3,651	110001	221000		1100	3,974
Court Clerk I/II	2001a	Other	1	1	0	1	0.90	\$ 39,736	\$ 3,003	\$ 3,651	110001	221000		1211	35,763
Court Clerk I/II	2001a	Other	1	1	1	1	0.15	\$ 39,736	\$ 3,003	\$ 3,651	110001	221000		1233	5,960
Court Clerk I/II	2001a	Other	1	1	1	1	0.02	\$ 39,736	\$ 3,003	\$ 3,651	190100	221000	G-221059-1-19	1100	795
Court Clerk I/II	2001a	Other	1	1	1	1	0.08	\$ 39,736	\$ 3,003	\$ 3,651	110001	221000		1100	3,179
Court Clerk I/II	2001a	Other	1	1	1	1	0.14	\$ 39,736	\$ 3,003	\$ 3,651	190100	221000	G-221059-1-19	1231	5,563
Court Clerk I/II	2001a	Other	1	1	1	1	0.61	\$ 39,736	\$ 3,003	\$ 3,651	110001	221000		1231	24,239
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 47,416	\$ 3,251	\$ 3,951	110001	221000		1100	4,742
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 47,416	\$ 3,251	\$ 3,951	110001	221000		1212	42,674
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 47,416	\$ 3,251	\$ 3,951	110001	221000		1100	4,742
Court Clerk II	2001a	Other	1	1	1	1	0.70	\$ 47,416	\$ 3,251	\$ 3,951	110001	221000		1220	33,191
Court Clerk II	2001a	Other	1	1	1	1	0.20	\$ 47,416	\$ 3,251	\$ 3,951	110001	221000		1232	9,483
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 52,406	\$ 3,593	\$ 4,367	110001	221000		1100	5,241
Court Clerk III	2001a	Other	1	1	1	1	0.45	\$ 52,406	\$ 3,593	\$ 4,367	110001	221000		1212	23,583
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 52,406	\$ 3,593	\$ 4,367	110001	221000		1234	2,620
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 52,406	\$ 3,593	\$ 4,367	110001	221000		1310	20,962
Court Clerk III	2001b	Other	1	1	1	1	1.00	\$ 53,454	\$ 3,593	\$ 4,367	120007	221000		2110	53,454
Court Executive Assistant	5001a	Other	2	2	1	1	0.30	\$ 87,989	\$ 5,691	\$ 6,917	110001	221000		9100	26,397
Court Executive Assistant	5001a	Other	2	2	1	1	0.50	\$ 87,989	\$ 5,691	\$ 6,917	110001	221000		9200	43,995
Court Executive Assistant	5001a	Other	2	2	1	1	0.20	\$ 87,989	\$ 5,691	\$ 6,917	110001	221000		9400	17,598
Court Executive Officer	1001	Manager	2	2	1	1	0.60	\$ 115,547	\$ 9,259	\$ 9,259	110001	221000		9100	69,328
Court Executive Officer	1001	Manager	2	2	1	1	0.35	\$ 115,547	\$ 9,259	\$ 9,259	110001	221000		9200	40,441
Court Executive Officer	1001	Manager	2	2	1	1	0.05	\$ 115,547	\$ 9,259	\$ 9,259	110001	221000		9300	5,777
Court Reporter	2006a	Other	1	1	1	1	0.02	\$ 75,462	\$ 5,433	\$ 6,603	190100	221000	G-221059-1-19	1100	1,509
Court Reporter	2006a	Other	1	1	1	1	0.78	\$ 75,462	\$ 5,433	\$ 6,603	110001	221000		1100	58,861
Court Reporter	2006a	Other	1	1	0	1	0.20	\$ 75,461	\$ 5,433	\$ 6,603	110001	221000		1100	15,092
Court Supervisor	2028	Supervisor	2	1	1	1	0.80	\$ 72,272	\$ 4,858	\$ 5,904	110001	221000		1310	57,818
Court Supervisor	2028	Supervisor	2	1	1	1	0.10	\$ 72,272	\$ 4,858	\$ 5,904	110001	221000		1320	7,227
Court Supervisor	2028	Supervisor	2	1	1	1	0.10	\$ 72,272	\$ 4,858	\$ 5,904	110001	221000		1330	7,227
Court Supervisor	5999	Supervisor	3	1	1	2	0.30	\$ 70,855	\$ 4,858	\$ 5,905	110001	221000		1310	21,257
Court Systems Analyst	4001a	Other	5	1	1	1	1.00	\$ 73,553	\$ 5,838	\$ 7,095	110001	221000		9500	73,553
Totals ----->							14.50								\$ 887,008

Non-Salary-Driven Benefits
FY 2018-19

Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Admin Health Fee	Flexible Bene/Cash/Deferred Option	Enter Title	Enter Title	Enter Title	Enter Title
1	Operations	Operations	SEIU Local 521	\$ 6,300	\$ 560	\$ 104	\$ -	\$ -	\$ 6,964	\$ 863	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ 31	\$ 5,100	\$ -	\$ -	\$ -	\$ -
2	Management	Management	N/A	\$ 9,646	\$ 560	\$ 104	\$ -	\$ -	\$ 10,310	\$ 863	\$ -	\$ -	\$ 80	\$ -	\$ -	\$ -	\$ 31	\$ 4,044	\$ -	\$ -	\$ -	\$ -
3	Extra Help	None	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Operations - Opt Outs	Operations	SEIU Local 521	\$ -	\$ 1,525	\$ 246	\$ -	\$ -	\$ 1,771	\$ 863	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ 5,100	\$ -	\$ -	\$ -	\$ -
5	Management - Opt Out	Management	N/A	\$ 3,331	\$ 560	\$ 104	\$ -	\$ -	\$ 3,995	\$ 863	\$ -	\$ -	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 4,044	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Operations	Operations	SEIU Local 521	\$ -
2	Management	Management	N/A	\$ -
3	Extra Help	None	N/A	\$ -
4	Operations - Opt Outs	Operations	SEIU Local 521	\$ -
5	Management - Opt Out	Management	N/A	\$ -

Retirement Benefits

Superior Court - Mariposa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		CalPERS Miscellaneous Plan	20.730%	0.000%	20.730%
2		Extra Help - Receives no Retirement Contribution	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Mariposa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operations	1						0.00%
2	Management	2						0.00%
3	Extra Help	3						0.00%
4	Operations - Opt Outs	4						0.00%
5	Management - Opt Out	5						0.00%

Facility Table

Superior Court - Mariposa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Historic Courthouse - 5088 Bullion Street, Mariposa
2		Admin Office - 5092 Jones Street, Mariposa
3		