

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2021-22**

**Court:** Superior Court - El Dorado

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
2021-22

Court System: Superior Court - El Dorado  
County Number  
(for JCC staff  
use): 9

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Susan Sandoval  
Contact's Phone: (530)621-5457  
E-mail Address: ssandoval@eldoradocourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Susan Sandoval  
Preparer's Phone: (530)621-5457  
E-mail Address: ssandoval@eldoradocourt.org

# Schedule 7A

## 2019-20

Superior Court - El Dorado

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Salary includes a negotiated \$1,125 one-time lump sum payment in lieu of base salary increases for all represented employees.
2	Salary includes a \$1,125 one-time lump sum payment in lieu of base salary increases for all unrepresented employees except CEO.
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
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10	

## Schedule 7A 2021-22

Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 5,146,049.56
OASDI & Medicare	\$ 74,617.72
Retirement	\$ 1,332,003.47
Deferred Compensation	\$ -
Workers' Compensation	\$ 85,218.58
Health Insurance	\$ 1,608,038.21
Other Insurance	\$ 53,636.93
Other Benefits (Salary Driven and Non Salary Driven)	\$ 53,548.74
<b>Total Salary and Benefit Budget</b>	<b>\$ 8,353,113.19</b>

**Schedule 7A: Salary and Position Worksheet**  
2021-22

Superior Court - El Dorado

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9.TXT

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Commissioner/Court Research Attorney	2014	Other	2	2	1	1	0.40	\$ 153,914	\$ 11,625	\$ 12,492	190100		G-091059-1-21	1100	61,566
Director of Family Ct & S/H Svcs	1003	Manager	2	2	1	1	0.80	\$ 126,735	\$ 8,449	\$ 10,270	190100		G-091058-1-21	1231	101,388
<b>Totals -----&gt;</b>							<b>77.00</b>								<b>\$ 5,146,050</b>





## Non-Salary-Driven Benefits

FY 2018-19

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ -
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ -
6	No Benefits	None	None	\$ -
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ -
12	Unrepresented Management - CEO	Unrepresented Employees	None	\$ -
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	\$ -



# Retirement Benefits

Superior Court - El Dorado

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	912	CalPERS - Effective FY 20/21	25.884%	0.000%	25.884%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

# Base Salary Adjustment

Superior Court - El Dorado

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	No					0.00%
2	Unrepresented Management	2	No					0.00%
3	Unrepresented Confidential	3	No					0.00%
4	Interpreters	4	No					0.00%
5	Unrepresented Supervisory	5	No					0.00%
6	No Benefits	6	No					0.00%
7	General Employees - VACANT	7	No					0.00%
8	Unrepresented Management - VACANT	8	No					0.00%
9	Unrepresented Supervisory - VACANT	9	No					0.00%
10	Unrepresented Professional	10	No					0.00%
11	Unrepresented Professional - VACANT	11	No					0.00%
12	Unrepresented Management - CEO	12	No					0.00%
13	Unrepresented Confidential - VACANT	13	No					0.00%

# Facility Table

Superior Court - El Dorado

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-4000	Cameron Park
5	9-3500	Juvenile Hall/Traffic
6		