

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Del Norte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Del Norte
County Number
(for JCC staff
use): 8

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: LESLEY PLUNKETT
Contact's Phone: 707-464-8115X109
E-mail Address: LESLEY.PLUNKETT@DELNORTE.COURTS.CA.GOV

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: CHEYENNE SCHAAD
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Schedule 7A

2019-20

Superior Court - Del Norte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

2021-22

Superior Court - Del Norte

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 1,786,136.88
OASDI & Medicare	\$ 136,230.27
Retirement	\$ 145,620.54
Deferred Compensation	\$ -
Workers' Compensation	\$ 24,572.75
Health Insurance	\$ 709,012.50
Other Insurance	\$ 5,973.13
Other Benefits (Salary Driven and Non Salary Driven)	\$ 292,155.23
Total Salary and Benefit Budget	\$ 3,099,701.30

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Del Norte

Superior Court - Del Norte

8

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNTING TECH	3002a	Other	3	1	0	3	1.00	\$ 48,095	\$ 3,462	\$ 4,640	110001	8-1000		9200	48,095
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	2	1	1	2	1.00	\$ 114,750	\$ 9,563	\$ 9,563	110001	8-1000		9100	114,750
CHIEF FINANCIAL OFFICER	1003	Manager	2	1	1	3	1.00	\$ 108,000	\$ 9,000	\$ 9,000	110001	8-1000		9200	108,000
COURT CLERK	2001a	Other	1	1	1	1	0.75	\$ 39,732	\$ 2,713	\$ 3,462	110001	8-1000		1212	29,799
COURT CLERK	2001a	Other	1	1	1	1	0.25	\$ 39,732	\$ 2,713	\$ 3,462	110001	8-1000		1220	9,933
COURT CLERK	2001a	Other	1	1	0	1	1.00	\$ 35,890	\$ 2,713	\$ 3,462	110001	8-1000		1231	35,890
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 38,312	\$ 2,713	\$ 3,462	110001	8-1000		1212	38,312
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 36,786	\$ 2,713	\$ 3,462	120007	8-1000		2110	36,786
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 32,960	\$ 2,713	\$ 3,462	120007	8-1000		2110	32,960
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 40,722	\$ 2,713	\$ 3,462	110001	8-1000		1220	40,722
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 34,607	\$ 2,713	\$ 3,462	110001	8-1000		1310	34,607
COURT CLERK	2001a	Other	1	1	1	1	1.00	\$ 29,840	\$ 2,713	\$ 3,462	110001	8-1000		1220	29,840
COURT CLERK	2001b	Other	1	1	1	1	1.00	\$ 61,383	\$ 2,713	\$ 3,462	110001	8-1000		1212	61,383
COURT CLERK/TEMP	5999	Other	6	1	0	6	1.00	35,890.00	\$ 2,713	\$ 3,462	110001	8-1000		1310	35,890
COURT EXEC. OFF.	1001	Manager	2	1	1	2	1.00	\$ 135,000	\$ 10,000	\$ 12,500	110001	8-1000		9100	135,000
COURT IT ANALYST	5001a	Other	3	1	1	3	0.75	\$ 95,384	\$ 5,931	\$ 7,949	110001	8-1000		9500	71,538
COURT MANAGER	1004	Manager	4	1	0	3	1.00	\$ 78,473	\$ 5,649	\$ 7,570	110001	8-1000		1310	78,473
COURT MEDIATOR	2018c	Supervisor	4	1	1	4	1.00	\$ 90,385	\$ 7,532	\$ 7,532	110001	8-1000		1231	90,385
COURT REPORTER	2006a	Other	5	1	1	5	1.00	\$ 67,543	\$ 4,410	\$ 5,910	110001	8-1000		1100	67,543
COURT SUPERVISOR	2001c	Supervisor	3	1	1	3	1.00	\$ 67,553	\$ 4,321	\$ 5,790	110001	8-1000		1310	67,553
COURT SUPERVISOR	2001c	Supervisor	3	1	1	3	1.00	\$ 76,604	\$ 4,321	\$ 5,790	110001	8-1000		1310	76,604
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 51,763	\$ 3,635	\$ 4,640	110001	8-1000		1100	46,587
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 51,763	\$ 3,635	\$ 4,640	110001	8-1000	G-081059-1-20	1231	5,176
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 53,688	\$ 3,635	\$ 4,640	110001	8-1000		1100	48,319
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 53,688	\$ 3,635	\$ 4,640	190100	8-1000	G-081059-1-20	1231	5,369
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 61,383	\$ 3,635	\$ 4,640	110001	8-1000		1100	55,245
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 61,383	\$ 3,635	\$ 4,640	190100	8-1000	G-081059-1-20	1231	6,138
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 44,714	\$ 3,635	\$ 4,640	110001	8-1000		1100	40,243
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 44,714	\$ 3,635	\$ 4,640	190100	8-1000	G-081059-1-20	1231	4,471
FAMILY COURT COUNSELOR	2018a	Other	4	1	0	4	0.75	\$ 67,788	\$ 7,532	\$ 7,532	110001	8-1000		1231	50,841
HUMAN RESOURCE MGR	1003	Manager	4	1	0	3	0.88	\$ 83,280	\$ 5,931	\$ 7,949	110001	8-1000		9300	72,870
JUDICIAL ASSISTANT	5007a	Other	3	1	1	3	1.00	\$ 66,175	\$ 4,115	\$ 5,515	110001	8-1000		1100	66,175
JUDICIAL ASSISTANT	5007a	Other	3	1	1	3	1.00	\$ 66,174	\$ 4,115	\$ 5,515	110001	8-1000		1100	66,174
SR. COURT REPORTER	2006b	Other	5	1	1	5	1.00	\$ 74,466	\$ 4,410	\$ 5,910	110001	8-1000		1100	74,466
Totals ----->							28.38								\$ 1,786,137

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Del Norte

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Non-Exempt Clerical	Court Clerks	DNSCCA	\$ -
2	Exempt Executive Management	Executive Management		\$ -
3	Exempt Operations Support	Mid-Mgmt/Supervisor/JA		\$ -
4	Exempt Professional	Professional		\$ -
5	Court Reporters	Court Reporters	AFSCME 1684	\$ -
6	TEMP	na		\$ -

Retirement Benefits

Superior Court - Del Norte

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Non-exempt Clerical	8.320%	0.000%	8.320%
2	2	CalPers Exempt Executive Management	8.320%	0.000%	8.320%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	8.320%	0.000%	8.320%
4	4	CalPers Exempt Professional	8.320%	0.000%	8.320%
5	5	Court Reporters	8.320%	0.000%	8.320%
6	6	TEMP	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Del Norte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Exempt Clerical	1	yes	6/24/2022	NSI			5.00%
2	Exempt Executive Management	2	no					0.00%
3	Exempt Mid-Mgmt/Confidential/Supv	3	no					0.00%
4	Exempt Professional & Management	4	no					0.00%
5	Court Reporters	5						0.00%
6	TEMP	6	yes	6/24/2022	NSI			5.00%

Facility Table

Superior Court - Del Norte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse
2		