

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Calaveras

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Karen Campos

Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22**

Court System: Superior Court - Calaveras
County Number
(for JCC staff
use): 5

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Pamela James
Contact's Phone: 209-754-6140
E-mail Address: pjames@calaveras.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Pamela James
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E-mail Address: pjames@calaveras.courts.ca.gov

Schedule 7A

2019-20

Superior Court - Calaveras

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A 2021-22

Superior Court - Calaveras

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 1,721,665.25
OASDI & Medicare	\$ 26,382.71
Retirement	\$ 398,976.70
Deferred Compensation	\$ -
Workers' Compensation	\$ 25,092.96
Health Insurance	\$ 400,788.00
Other Insurance	\$ 11,216.30
Other Benefits (Salary Driven and Non Salary Driven)	\$ 680.03
Total Salary and Benefit Budget	\$ 2,584,801.95

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Calaveras

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5.TXT

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Services Manager	1004	Manager	5	1	1	1	0.40	\$ 103,805	\$ 6,538	\$ 7,947	110001	5-2200		9300	41,522
Administrative Services Manager	1004	Manager	5	1	1	1	0.40	\$ 103,805	\$ 6,538	\$ 7,947	110001	5-2200		9200	41,522
Administrative Services Manager	1004	Manager	5	1	1	1	0.20	\$ 103,805	\$ 6,538	\$ 7,947	110001	5-2200		9400	20,761
Business Systems Analyst	4001a	Other	2	1	1	2	1.00	\$ 63,217	\$ 5,091	\$ 61,898	110001	5-2200		9500	63,217
Commissioner	2014	Other	5	1	1	2	0.60	\$ 171,681	\$ 14,306	\$ 14,306	190100	5-2200		1100	103,008
Court Clerk I	2001a	Other	4	1	1	2	0.50	\$ 36,797	\$ 2,926	\$ 3,556	110001	5-2200		1211	18,399
Court Clerk I	2001a	Other	4	1	1	2	0.50	\$ 36,797	\$ 2,926	\$ 3,556	110001	5-2200		1212	18,399
Court Clerk I	2001a	Other	3	1	1	2	0.20	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1220	7,021
Court Clerk I	2001a	Other	3	1	1	2	0.20	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1231	7,021
Court Clerk I	2001a	Other	3	1	1	2	0.20	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1232	7,021
Court Clerk I	2001a	Other	3	1	1	2	0.20	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1233	7,021
Court Clerk I	2001a	Other	3	1	1	2	0.20	\$ 35,107	\$ 2,926	\$ 3,556	110001	5-2200		1234	7,021
Court Clerk I	2001a	Other	3	1	0	2	1.00	\$ 31,596	\$ 2,926	\$ 3,556	110001	5-2200		1100	31,596
Court Clerk I	2001a	Other	3	1	0	2	1.00	\$ 17,554	\$ 2,926	\$ 3,556	110001	5-2200		1212	17,554
Court Clerk II	2001a	Other	3	1	1	2	0.50	\$ 40,564	\$ 3,298	\$ 4,009	110001	5-2200		1211	20,282
Court Clerk II	2001a	Other	3	1	1	2	0.50	\$ 40,564	\$ 3,298	\$ 4,009	110001	5-2200		1212	20,282
Court Clerk II	2001a	Other	1	1	1	2	0.50	\$ 40,564	\$ 3,298	\$ 4,009	110001	5-2200		1211	20,282
Court Clerk II	2001a	Other	1	1	1	2	0.50	\$ 40,564	\$ 3,298	\$ 4,009	110001	5-2200		1212	20,282
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 44,176	\$ 3,298	\$ 4,009	110001	5-2200		1220	8,835
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 44,176	\$ 3,298	\$ 4,009	110001	5-2200		1231	8,835
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 44,176	\$ 3,298	\$ 4,009	110001	5-2200		1232	8,835
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 44,176	\$ 3,298	\$ 4,009	110001	5-2200		1233	8,835
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 44,176	\$ 3,298	\$ 4,009	110001	5-2200		1234	8,835
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 59,468	\$ 3,793	\$ 4,610	110001	5-2200		1212	23,787
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 59,468	\$ 3,793	\$ 4,610	110001	5-2200		1211	23,787
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 59,468	\$ 3,793	\$ 4,610	110001	5-2200		1100	11,894
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 60,390	\$ 3,793	\$ 1,610	110001	5-2200		1100	60,390
Court Clerk IV	2001b	Other	3	1	1	1	1.00	\$ 66,921	\$ 4,171	\$ 5,070	110001	5-2200		1100	66,921
Court Clerk IV	2001b	Other	3	1	1	1	0.20	\$ 66,667	\$ 4,171	\$ 5,070	110001	5-2200		1220	13,333
Court Clerk IV	2001b	Other	3	1	1	1	0.20	\$ 66,667	\$ 4,171	\$ 5,070	190100	5-2200		1231	13,333
Court Clerk IV	2001b	Other	3	1	1	1	0.20	\$ 66,667	\$ 4,171	\$ 5,070	110001	5-2200		1232	13,333
Court Clerk IV	2001b	Other	3	1	1	1	0.20	\$ 66,667	\$ 4,171	\$ 5,070	110001	5-2200		1233	13,333
Court Clerk IV	2001b	Other	3	1	1	1	0.20	\$ 66,667	\$ 4,171	\$ 5,070	110001	5-2200		1234	13,333
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 170,635	\$ 14,220	\$ 14,220	110001	5-2200		9100	170,635
Court Fiscal Technician - Confidential	3002a	Other	2	1	1	1	0.75	\$ 67,234	\$ 4,390	\$ 5,336	110001	5-2200		9200	50,425
Court Fiscal Technician - Confidential	3002a	Other	2	1	1	1	0.25	\$ 67,234	\$ 4,390	\$ 5,336	110001	5-2200		9300	16,808
Court Investigator	2017a	Other	2	1	1	2	0.90	\$ 74,270	\$ 5,090	\$ 6,188	110001	5-2200		1232	66,843
Court Manager	2028	Manager	6	1	1	1	0.45	\$ 87,358	\$ 6,538	\$ 7,947	110001	5-2200		1100	39,311
Court Manager	2028	Manager	6	1	1	1	0.05	\$ 87,358	\$ 6,538	\$ 7,947	190100	5-2200		1220	4,368
Court Manager	2028	Manager	6	1	1	1	0.05	\$ 87,358	\$ 6,538	\$ 7,947	190100	5-2200		1231	4,368
Court Manager	2028	Manager	6	1	1	1	0.45	\$ 87,358	\$ 6,538	\$ 7,947	110001	5-2200		1310	39,311
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 87,504	\$ 5,454	\$ 6,629	110001	5-2200		1100	87,504
Court Reporter	2006a	Other	1	1	1	1	0.50	\$ 79,549	\$ 5,454	\$ 6,629	110001	5-2200		1100	39,775
Court Services Clerk III	6001a	Other	4	1	1	1	0.33	\$ 58,084	\$ 3,793	\$ 4,610	110001	5-2200		1100	19,168
Court Services Clerk III	6001a	Other	4	1	1	1	0.34	\$ 58,084	\$ 3,793	\$ 4,610	110001	5-2200		1310	19,749
Court Services Clerk III	6001a	Other	4	1	1	1	0.33	\$ 58,084	\$ 3,793	\$ 4,610	110001	5-2200		1330	19,168

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Extra-Hire Mediator	5999	Other	7	1	1	3	0.20	\$ 114,400	\$ 9,533	\$ 9,533	110001	5-2200		1231	22,880
Fiscal Analyst - Collections	3004a	Other	3	1	1	1	1.00	\$ 67,086	\$ 4,380	\$ 5,324	120007	5-2200		2110	67,086
IT Manager	1004	Manager	6	1	1	1	1.00	\$ 105,141	\$ 6,865	\$ 8,345	110001	5-2200		9500	105,141
Judicial Support Assistant	2019b	Other	3	1	1	1	0.25	\$ 65,054	\$ 4,390	\$ 5,336	110001	5-2200		1320	16,264
Judicial Support Assistant	5003a	Other	3	1	1	1	0.75	\$ 65,054	\$ 4,390	\$ 5,336	110001	5-2200		1100	48,791
Self-Help Program Assistant	2001b	Other	3	1	1	1	0.40	\$ 66,921	\$ 4,171	\$ 5,070	190100	5-2200		1220	26,768
Self-Help Program Assistant	2001b	Other	3	1	1	1	0.50	\$ 66,921	\$ 4,171	\$ 5,070	190100	5-2200		1231	33,461
Self-Help Program Assistant	2001b	Other	3	1	1	1	0.10	\$ 66,921	\$ 4,171	\$ 5,070	110001	5-2200		1232	6,692
Senior Attorney	2010b	Other	5	1	1	2	0.40	\$ 118,290	\$ 8,110	\$ 9,858	110001	5-2200		1100	47,316
Totals ----->							24.60								\$ 1,721,665

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	\$ -
2	Unrepresented employees	None	Employee only	\$ -
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	\$ -
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	\$ -
5	Unrepresented employees	None	Employee plus 1	\$ -
6	Unrepresented employees	None	Employee 2 or more	\$ -
7	Extra-Help	None	Employee Only	\$ -
8	Part-Time less than 20 hours	None	Employee Only	\$ -

Retirement Benefits

Superior Court - Calaveras

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Calaveras CalPERS 0762/888 2%@55	23.486%	0.000%	23.486%
2	102	Calaveras CalPERS 0762/888 2%@62	23.486%	0.000%	23.486%
3	103	Extra-Hire	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Calaveras

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1	N					0.00%
2	Unrepresented employees	2	N					0.00%
3	Miscellaneous bargaining unit	3	N					0.00%
4	Miscellaneous bargaining unit	4	N					0.00%
5	Unrepresented employees	5	N					0.00%
6	Unrepresented employees	6	N					0.00%
7	Extra-Help	7	N					0.00%
8	Part-Time less than 20 hours	8	N					0.00%

Facility Table

Superior Court - Calaveras

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
2		