

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Butte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22**

Court System: Superior Court - Butte
County Number
(for JCC staff
use): 4

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrold Orr
Contact's Phone: (530) 532-7208
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ileana Rowell
Preparer's Phone: (530) 532-7128
E-mail Address: irowell@buttecourt.ca.gov

Schedule 7A

2019-20

Superior Court - Butte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	The annual salary amount encompass \$32.50 per pay period for bilingual pay for certified employees and a \$25 per month stipend for
2	Reporters, Lead Court Reporter and Supervising Court Reporter.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
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General comments	
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Schedule 7A

2021-22

Superior Court - Butte

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 7,754,854.40
OASDI & Medicare	\$ 589,854.22
Retirement	\$ 1,785,942.97
Deferred Compensation	\$ -
Workers' Compensation	\$ 158,407.52
Health Insurance	\$ 1,642,835.36
Other Insurance	\$ 27,356.62
Other Benefits (Salary Driven and Non Salary Driven)	\$ 149,324.70
Total Salary and Benefit Budget	\$ 12,108,575.78

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Butte

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Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNTANT	3001a	Other	13	2	1	1	1.00	\$ 62,654	\$ 4,566	\$ 6,245	110001	4-1100		9200	62,654
ACCOUNTANT	3001a	Other	14	1	1	1	1.00	\$ 56,086	\$ 4,566	\$ 6,245	110001	4-1100		9200	56,086
ACCOUNTING SPECIALIST	3002a	Other	1	1	1	1	1.00	\$ 38,114	\$ 2,857	\$ 3,909	110001	4-1100		9200	38,114
ACCOUNTING SPECIALIST	3002a	Other	1	2	1	1	1.00	\$ 36,289	\$ 2,857	\$ 3,909	110001	4-1100		9200	36,289
COMPLIANCE SPECIALIST I	3004a	Other	2	1	0	1	1.00	\$ 35,245	\$ 2,926	\$ 4,002	110001	4-1100		2110	35,245
COMPLIANCE SPECIALIST II	3004a	Other	3	1	1	1	1.00	\$ 49,621	\$ 3,234	\$ 4,423	120007	4-1100		2110	49,621
COMPLIANCE SPECIALIST II	3004a	Other	3	1	1	1	1.00	\$ 42,846	\$ 3,234	\$ 4,423	120007	4-1100		2110	42,846
COMPLIANCE SPECIALIST II	3004a	Other	1	2	1	1	1.00	\$ 50,237	\$ 3,234	\$ 4,423	120007	4-1100		2110	50,237
COMPLIANCE SPECIALIST II	3004a	Other	4	1	1	1	1.00	\$ 41,092	\$ 3,234	\$ 4,423	120007	4-1100		2110	41,092
COURT CLERK I	2001a	Other	1	2	1	1	0.20	\$ 35,353	\$ 2,742	\$ 3,751	110001	4-1100		1100	7,071
COURT CLERK I	2001a	Other	1	2	1	1	0.50	\$ 35,353	\$ 2,742	\$ 3,751	110001	4-1100		1220	17,677
COURT CLERK I	2001a	Other	1	2	1	1	0.30	\$ 35,353	\$ 2,742	\$ 3,751	110001	4-1100		1232	10,606
COURT CLERK I	2001a	Other	1	1	1	1	0.20	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1100	6,902
COURT CLERK I	2001a	Other	1	1	1	1	0.10	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1211	3,451
COURT CLERK I	2001a	Other	1	1	1	1	0.18	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1233	6,211
COURT CLERK I	2001a	Other	1	1	1	1	0.18	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1234	6,211
COURT CLERK I	2001a	Other	1	1	1	1	0.18	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1310	6,211
COURT CLERK I	2001a	Other	1	1	1	1	0.16	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1330	5,521
COURT CLERK I	2001a	Other	1	2	1	1	0.25	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1100	8,627
COURT CLERK I	2001a	Other	1	2	1	1	0.75	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1211	25,881
COURT CLERK I	2001a	Other	3	1	1	1	0.30	\$ 33,373	\$ 2,742	\$ 3,751	110001	4-1100		1100	10,012
COURT CLERK I	2001a	Other	3	1	1	1	0.70	\$ 33,373	\$ 2,742	\$ 3,751	110001	4-1100		1212	23,361
COURT CLERK I	2001a	Other	1	2	1	1	0.30	\$ 33,373	\$ 2,742	\$ 3,751	110001	4-1100		1100	10,012
COURT CLERK I	2001a	Other	1	2	1	1	0.15	\$ 33,373	\$ 2,742	\$ 3,751	190100	4-1100	G-041059-1-21	1231	5,006
COURT CLERK I	2001a	Other	1	2	1	1	0.55	\$ 33,373	\$ 2,742	\$ 3,751	110001	4-1100		1231	18,355
COURT CLERK I	2001a	Other	1	2	1	1	0.30	\$ 33,373	\$ 2,742	\$ 3,751	110001	4-1100		1100	10,012
COURT CLERK I	2001a	Other	1	2	1	1	0.15	\$ 33,373	\$ 2,742	\$ 3,751	190100	4-1100	G-041059-1-21	1231	5,006
COURT CLERK I	2001a	Other	1	2	1	1	0.55	\$ 33,373	\$ 2,742	\$ 3,751	110001	4-1100		1231	18,355
COURT CLERK I	2001a	Other	2	2	1	1	0.30	\$ 33,373	\$ 2,742	\$ 3,751	110001	4-1100		1100	10,012
COURT CLERK I	2001a	Other	2	2	1	1	0.35	\$ 33,373	\$ 2,742	\$ 3,751	110001	4-1100		1220	11,681
COURT CLERK I	2001a	Other	2	2	1	1	0.35	\$ 33,373	\$ 2,742	\$ 3,751	110001	4-1100		1232	11,681
COURT CLERK I	2001a	Other	4	2	1	1	0.20	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1100	6,902
COURT CLERK I	2001a	Other	4	2	1	1	0.30	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1220	10,352
COURT CLERK I	2001a	Other	4	2	1	1	0.50	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1232	17,254
COURT CLERK I	2001a	Other	1	2	1	1	0.30	\$ 35,353	\$ 2,742	\$ 3,751	110001	4-1100		1100	10,606
COURT CLERK I	2001a	Other	1	2	1	1	0.70	\$ 35,353	\$ 2,742	\$ 3,751	110001	4-1100		1231	24,747
COURT CLERK I	2001a	Other	4	1	1	1	0.33	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1100	11,388
COURT CLERK I	2001a	Other	4	1	1	1	0.67	\$ 34,508	\$ 2,742	\$ 3,751	110001	4-1100		1212	23,120
COURT CLERK I	2001a	Other	2	1	0	1	0.20	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	6,606
COURT CLERK I	2001a	Other	2	1	0	1	0.10	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1211	3,303
COURT CLERK I	2001a	Other	2	1	0	1	0.18	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1233	5,946
COURT CLERK I	2001a	Other	2	1	0	1	0.18	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1234	5,946
COURT CLERK I	2001a	Other	2	1	0	1	0.18	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1310	5,946
COURT CLERK I	2001a	Other	2	1	0	1	0.16	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1330	5,285
COURT CLERK I	2001a	Other	2	1	0	1	0.25	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	8,258
COURT CLERK I	2001a	Other	2	1	0	1	0.75	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1212	24,774

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT CLERK I	2001a	Other	2	1	0	1	0.10	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	3,303
COURT CLERK I	2001a	Other	2	1	0	1	0.90	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1212	29,729
COURT CLERK I	2001a	Other	2	1	0	1	0.45	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	14,864
COURT CLERK I	2001a	Other	2	1	0	1	0.55	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1212	18,168
COURT CLERK I	2001a	Other	2	2	0	1	0.10	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	3,303
COURT CLERK I	2001a	Other	2	2	0	1	0.45	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1220	14,864
COURT CLERK I	2001a	Other	2	2	0	1	0.45	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1232	14,864
COURT CLERK I	2001a	Other	2	2	0	1	0.10	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	3,303
COURT CLERK I	2001a	Other	2	2	0	1	0.90	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1211	29,729
COURT CLERK I	2001a	Other	2	2	0	1	0.10	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	3,303
COURT CLERK I	2001a	Other	2	2	0	1	0.45	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1220	14,864
COURT CLERK I	2001a	Other	2	2	0	1	0.45	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1232	14,864
COURT CLERK I	2001a	Other	2	2	0	1	0.10	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	3,303
COURT CLERK I	2001a	Other	2	2	0	1	0.45	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1220	14,864
COURT CLERK I	2001a	Other	2	2	0	1	0.45	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1232	14,864
COURT CLERK I	2001a	Other	2	1	0	1	0.30	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	9,910
COURT CLERK I	2001a	Other	2	1	0	1	0.70	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1212	23,122
COURT CLERK I	2001a	Other	2	1	0	1	0.15	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1100	4,955
COURT CLERK I	2001a	Other	2	1	0	1	0.35	\$ 33,032	\$ 2,742	\$ 3,751	110001	4-1100		1211	11,561
COURT CLERK II	2001a	Other	1	1	1	1	0.45	\$ 38,445	\$ 2,926	\$ 4,002	110001	4-1100		1100	17,300
COURT CLERK II	2001a	Other	1	1	1	1	0.55	\$ 38,445	\$ 2,926	\$ 4,002	110001	4-1100		1212	21,145
COURT CLERK II	2001a	Other	1	2	1	1	0.30	\$ 34,754	\$ 2,926	\$ 4,002	110001	4-1100		1100	10,426
COURT CLERK II	2001a	Other	1	2	1	1	0.65	\$ 34,754	\$ 2,926	\$ 4,002	110001	4-1100		1231	22,590
COURT CLERK II	2001a	Other	1	2	1	1	0.05	\$ 34,754	\$ 2,926	\$ 4,002	190100	4-1100	G-041059-1-21	1231	1,738
COURT CLERK II	2001a	Other	4	1	1	1	0.20	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1100	9,091
COURT CLERK II	2001a	Other	4	1	1	1	0.10	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1211	4,546
COURT CLERK II	2001a	Other	4	1	1	1	0.18	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1233	8,182
COURT CLERK II	2001a	Other	4	1	1	1	0.18	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1234	8,182
COURT CLERK II	2001a	Other	4	1	1	1	0.18	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1310	8,182
COURT CLERK II	2001a	Other	4	1	1	1	0.16	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1330	7,273
COURT CLERK II	2001a	Other	1	1	1	1	0.45	\$ 43,691	\$ 2,926	\$ 4,002	110001	4-1100		1100	19,661
COURT CLERK II	2001a	Other	1	1	1	1	0.55	\$ 43,691	\$ 2,926	\$ 4,002	110001	4-1100		1212	24,030
COURT CLERK II	2001a	Other	3	1	1	1	0.45	\$ 36,206	\$ 2,926	\$ 4,002	110001	4-1100		1100	16,293
COURT CLERK II	2001a	Other	3	1	1	1	0.55	\$ 36,206	\$ 2,926	\$ 4,002	110001	4-1100		1212	19,913
COURT CLERK II	2001a	Other	1	2	1	1	0.40	\$ 36,348	\$ 2,926	\$ 4,002	110001	4-1100		1100	14,539
COURT CLERK II	2001a	Other	1	2	1	1	0.60	\$ 36,348	\$ 2,926	\$ 4,002	110001	4-1100		1211	21,809
COURT CLERK II	2001a	Other	3	1	1	1	0.45	\$ 41,380	\$ 2,926	\$ 4,002	110001	4-1100		1100	18,621
COURT CLERK II	2001a	Other	3	1	1	1	0.55	\$ 41,380	\$ 2,926	\$ 4,002	110001	4-1100		1212	22,759
COURT CLERK II	2001a	Other	4	2	1	1	0.20	\$ 42,846	\$ 2,926	\$ 4,002	110001	4-1100		1100	8,569
COURT CLERK II	2001a	Other	4	2	1	1	0.40	\$ 42,846	\$ 2,926	\$ 4,002	110001	4-1100		1220	17,138
COURT CLERK II	2001a	Other	4	2	1	1	0.40	\$ 42,846	\$ 2,926	\$ 4,002	110001	4-1100		1232	17,138
COURT CLERK II	2001a	Other	3	2	1	1	0.30	\$ 42,007	\$ 2,926	\$ 4,002	110001	4-1100		1100	12,602
COURT CLERK II	2001a	Other	3	2	1	1	0.15	\$ 42,007	\$ 2,926	\$ 4,002	190100	4-1100	G-041059-1-21	1231	6,301
COURT CLERK II	2001a	Other	3	2	1	1	0.55	\$ 42,007	\$ 2,926	\$ 4,002	110001	4-1100		1231	23,104
COURT CLERK II	2001a	Other	3	1	1	1	0.45	\$ 42,846	\$ 2,926	\$ 4,002	110001	4-1100		1100	19,281
COURT CLERK II	2001a	Other	3	1	1	1	0.55	\$ 42,846	\$ 2,926	\$ 4,002	110001	4-1100		1212	23,565
COURT CLERK II	2001a	Other	4	1	1	1	0.25	\$ 37,740	\$ 2,926	\$ 4,002	110001	4-1100		1100	9,435

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT CLERK II	2001a	Other	4	1	1	1	0.15	\$ 37,740	\$ 2,926	\$ 4,002	110001	4-1100		1211	5,661
COURT CLERK II	2001a	Other	4	1	1	1	0.60	\$ 37,740	\$ 2,926	\$ 4,002	110001	4-1100		1212	22,644
COURT CLERK II	2001a	Other	2	1	1	1	0.20	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1100	9,091
COURT CLERK II	2001a	Other	2	1	1	1	0.10	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1211	4,546
COURT CLERK II	2001a	Other	2	1	1	1	0.18	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1233	8,182
COURT CLERK II	2001a	Other	2	1	1	1	0.18	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1234	8,182
COURT CLERK II	2001a	Other	2	1	1	1	0.18	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1310	8,182
COURT CLERK II	2001a	Other	2	1	1	1	0.16	\$ 45,456	\$ 2,926	\$ 4,002	110001	4-1100		1330	7,273
COURT CLERK II	2001a	Other	4	1	1	1	0.20	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1100	7,243
COURT CLERK II	2001a	Other	4	1	1	1	0.20	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1233	7,243
COURT CLERK II	2001a	Other	4	1	1	1	0.20	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1234	7,243
COURT CLERK II	2001a	Other	4	1	1	1	0.20	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1310	7,243
COURT CLERK II	2001a	Other	4	1	1	1	0.20	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1330	7,243
COURT CLERK II	2001a	Other	3	1	1	1	0.45	\$ 44,140	\$ 2,926	\$ 4,002	110001	4-1100		1100	19,863
COURT CLERK II	2001a	Other	3	1	1	1	0.55	\$ 44,140	\$ 2,926	\$ 4,002	110001	4-1100		1212	24,277
COURT CLERK II	2001a	Other	1	2	1	1	0.05	\$ 42,007	\$ 2,926	\$ 4,002	110001	4-1100		1100	2,100
COURT CLERK II	2001a	Other	1	2	1	1	0.75	\$ 42,007	\$ 2,926	\$ 4,002	110001	4-1100		1310	31,505
COURT CLERK II	2001a	Other	1	2	1	1	0.05	\$ 42,007	\$ 2,926	\$ 4,002	190100	4-1100	G-041059-1-21	1310	2,100
COURT CLERK II	2001a	Other	1	2	1	1	0.15	\$ 42,007	\$ 2,926	\$ 4,002	110001	4-1100		1330	6,301
COURT CLERK II	2001a	Other	3	2	1	1	0.40	\$ 46,813	\$ 2,926	\$ 4,002	110001	4-1100		1100	18,725
COURT CLERK II	2001a	Other	3	2	1	1	0.30	\$ 46,813	\$ 2,926	\$ 4,002	110001	4-1100		1220	14,044
COURT CLERK II	2001a	Other	3	2	1	1	0.30	\$ 46,813	\$ 2,926	\$ 4,002	110001	4-1100		1232	14,044
COURT CLERK II	2001a	Other	1	1	1	1	0.45	\$ 41,380	\$ 2,926	\$ 4,002	110001	4-1100		1100	18,621
COURT CLERK II	2001a	Other	1	1	1	1	0.55	\$ 41,380	\$ 2,926	\$ 4,002	110001	4-1100		1212	22,759
COURT CLERK II	2001a	Other	3	1	1	1	0.45	\$ 42,846	\$ 2,926	\$ 4,002	110001	4-1100		1100	19,281
COURT CLERK II	2001a	Other	3	1	1	1	0.55	\$ 42,846	\$ 2,926	\$ 4,002	110001	4-1100		1212	23,565
COURT CLERK II	2001a	Other	1	2	1	1	0.40	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1100	14,485
COURT CLERK II	2001a	Other	1	2	1	1	0.30	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1220	10,864
COURT CLERK II	2001a	Other	1	2	1	1	0.30	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1232	10,864
COURT CLERK II	2001a	Other	3	2	1	1	0.40	\$ 36,616	\$ 2,926	\$ 4,002	110001	4-1100		1100	14,646
COURT CLERK II	2001a	Other	3	2	1	1	0.30	\$ 36,616	\$ 2,926	\$ 4,002	110001	4-1100		1220	10,985
COURT CLERK II	2001a	Other	3	2	1	1	0.30	\$ 36,616	\$ 2,926	\$ 4,002	110001	4-1100		1232	10,985
COURT CLERK II	2001a	Other	3	2	1	1	0.05	\$ 43,691	\$ 2,926	\$ 4,002	110001	4-1100		1100	2,185
COURT CLERK II	2001a	Other	3	2	1	1	0.75	\$ 43,691	\$ 2,926	\$ 4,002	110001	4-1100		1310	32,768
COURT CLERK II	2001a	Other	3	2	1	1	0.05	\$ 43,691	\$ 2,926	\$ 4,002	190100	4-1100	G-041059-1-21	1310	2,185
COURT CLERK II	2001a	Other	3	2	1	1	0.15	\$ 43,691	\$ 2,926	\$ 4,002	110001	4-1100		1330	6,554
COURT CLERK II	2001a	Other	4	1	1	1	0.45	\$ 39,334	\$ 2,926	\$ 4,002	110001	4-1100		1100	17,700
COURT CLERK II	2001a	Other	4	1	1	1	0.55	\$ 39,334	\$ 2,926	\$ 4,002	110001	4-1100		1212	21,634
COURT CLERK II	2001a	Other	3	2	1	1	0.30	\$ 45,711	\$ 2,926	\$ 4,002	110001	4-1100		1100	13,713
COURT CLERK II	2001a	Other	3	2	1	1	0.40	\$ 45,711	\$ 2,926	\$ 4,002	110001	4-1100		1231	18,284
COURT CLERK II	2001a	Other	3	2	1	1	0.30	\$ 45,711	\$ 2,926	\$ 4,002	190100	4-1100	G-041059-1-21	1231	13,713
COURT CLERK II	2001a	Other	2	2	1	1	0.30	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1100	10,864
COURT CLERK II	2001a	Other	2	2	1	1	0.05	\$ 36,213	\$ 2,926	\$ 4,002	190100	4-1100	G-041059-1-21	1231	1,811
COURT CLERK II	2001a	Other	2	2	1	1	0.65	\$ 36,213	\$ 2,926	\$ 4,002	110001	4-1100		1231	23,538
COURT CLERK II	2001a	Other	4	2	1	1	0.40	\$ 36,482	\$ 2,926	\$ 4,002	110001	4-1100		1211	14,593
COURT CLERK II	2001a	Other	4	2	1	1	0.60	\$ 36,482	\$ 2,926	\$ 4,002	110001	4-1100		1212	21,889
COURT CLERK II	2001a	Other	2	1	1	1	0.30	\$ 42,846	\$ 2,926	\$ 4,002	110001	4-1100		1100	12,854

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT CLERK II	2001a	Other	2	1	1	1	0.70	\$ 42,846	\$ 2,926	\$ 4,002	110001	4-1100		1212	29,992
COURT CLERK II	2001a	Other	3	1	1	1	0.45	\$ 40,673	\$ 2,926	\$ 4,002	110001	4-1100		1100	18,303
COURT CLERK II	2001a	Other	3	1	1	1	0.55	\$ 40,673	\$ 2,926	\$ 4,002	110001	4-1100		1212	22,370
COURT CLERK II	2001a	Other	1	1	1	1	0.30	\$ 36,415	\$ 2,926	\$ 4,002	110001	4-1100		1211	10,925
COURT CLERK II	2001a	Other	1	1	1	1	0.70	\$ 36,415	\$ 2,926	\$ 4,002	110001	4-1100		1212	25,491
COURT CLERK II	2001a	Other	3	2	1	1	0.30	\$ 44,985	\$ 2,926	\$ 4,002	110001	4-1100		1100	13,496
COURT CLERK II	2001a	Other	3	2	1	1	0.65	\$ 44,985	\$ 2,926	\$ 4,002	110001	4-1100		1231	29,240
COURT CLERK II	2001a	Other	3	2	1	1	0.05	\$ 44,985	\$ 2,926	\$ 4,002	190100	4-1100	G-041059-1-21	1231	2,249
COURT COMMISSIONER	2014	Other	27	2	1	1	0.70	\$ 183,112	\$ 15,201	\$ 15,201	110001	4-1100		1100	128,178
COURT COMMISSIONER	2014	Other	27	2	1	1	0.30	\$ 183,112	\$ 15,201	\$ 15,201	190100	4-1100	G-041059-1-21	1100	54,934
COURT COMMISSIONER	2014	Other	27	1	1	1	1.00	\$ 183,112	\$ 15,201	\$ 15,201	110001	4-1100		1100	183,112
COURT EXECUTIVE OFFICER	1001	Manager	23	1	1	1	0.65	\$ 197,484	\$ 16,095	\$ 16,095	110001	4-1100		9100	128,365
COURT EXECUTIVE OFFICER	1001	Manager	23	1	1	1	0.10	\$ 197,484	\$ 16,095	\$ 16,095	110001	4-1100		9200	19,748
COURT EXECUTIVE OFFICER	1001	Manager	23	1	1	1	0.15	\$ 197,484	\$ 16,095	\$ 16,095	110001	4-1100		9300	29,623
COURT EXECUTIVE OFFICER	1001	Manager	23	1	1	1	0.10	\$ 197,484	\$ 16,095	\$ 16,095	110001	4-1100		9400	19,748
COURT INTERPRETER PRO-TEMPORE	2019e	Other	29	1	0	1	1.00	\$ 68,900	\$ 5,764	\$ 5,764	110001	4-1100		1320	68,900
COURT INVESTIGATOR	2017a	Other	4	2	1	1	1.00	\$ 64,445	\$ 4,344	\$ 5,942	110001	4-1100		1232	64,445
COURT INVESTIGATOR	2017a	Other	2	2	1	1	1.00	\$ 63,600	\$ 4,344	\$ 5,942	110001	4-1100		1232	63,600
COURT OPERATIONS MANAGER	1004	Manager	13	1	1	1	0.12	\$ 95,540	\$ 5,971	\$ 8,169	110001	4-1100		1100	11,465
COURT OPERATIONS MANAGER	1004	Manager	13	1	1	1	0.10	\$ 95,540	\$ 5,971	\$ 8,169	110001	4-1100		1211	9,554
COURT OPERATIONS MANAGER	1004	Manager	13	1	1	1	0.10	\$ 95,540	\$ 5,971	\$ 8,169	110001	4-1100		1212	9,554
COURT OPERATIONS MANAGER	1004	Manager	13	1	1	1	0.60	\$ 95,540	\$ 5,971	\$ 8,169	110001	4-1100		1310	57,324
COURT OPERATIONS MANAGER	1004	Manager	13	1	1	1	0.08	\$ 95,540	\$ 5,971	\$ 8,169	110001	4-1100		2110	7,643
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.15	\$ 77,299	\$ 5,971	\$ 8,169	110001	4-1100		1220	11,595
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.10	\$ 77,299	\$ 5,971	\$ 8,169	110001	4-1100		1231	7,730
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.05	\$ 77,299	\$ 5,971	\$ 8,169	190100	4-1100	G-041059-1-21	1231	3,865
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.10	\$ 77,299	\$ 5,971	\$ 8,169	110001	4-1100		1232	7,730
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.10	\$ 77,299	\$ 5,971	\$ 8,169	110001	4-1100		1233	7,730
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.10	\$ 77,299	\$ 5,971	\$ 8,169	110001	4-1100		1234	7,730
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.30	\$ 77,299	\$ 5,971	\$ 8,169	110001	4-1100		1310	23,190
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.10	\$ 77,299	\$ 5,971	\$ 8,169	110001	4-1100		1330	7,730
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.15	\$ 98,406	\$ 5,971	\$ 8,169	110001	4-1100		1220	14,761
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.15	\$ 98,406	\$ 5,971	\$ 8,169	110001	4-1100		1231	14,761
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.10	\$ 98,406	\$ 5,971	\$ 8,169	110001	4-1100		1232	9,841
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.10	\$ 98,406	\$ 5,971	\$ 8,169	110001	4-1100		1233	9,841
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.10	\$ 98,406	\$ 5,971	\$ 8,169	110001	4-1100		1234	9,841
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.30	\$ 98,406	\$ 5,971	\$ 8,169	110001	4-1100		1310	29,522
COURT OPERATIONS MANAGER	1004	Manager	16	2	1	1	0.10	\$ 98,406	\$ 5,971	\$ 8,169	110001	4-1100		1330	9,841
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	6	2	1	1	0.10	\$ 77,933	\$ 5,017	\$ 6,864	110001	4-1100		1100	7,793
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	6	2	1	1	0.75	\$ 77,933	\$ 5,017	\$ 6,864	110001	4-1100		1231	58,450
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	6	2	1	1	0.05	\$ 77,933	\$ 5,017	\$ 6,864	190100	4-1100	G-041059-1-21	1231	3,897
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	6	2	1	1	0.10	\$ 77,933	\$ 5,017	\$ 6,864	110001	4-1100		1310	7,793
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	7	1	1	1	0.05	\$ 75,663	\$ 5,017	\$ 6,864	110001	4-1100		1100	3,783
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	7	1	1	1	0.20	\$ 75,663	\$ 5,017	\$ 6,864	110001	4-1100		1233	15,133
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	7	1	1	1	0.20	\$ 75,663	\$ 5,017	\$ 6,864	110001	4-1100		1234	15,133
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	7	1	1	1	0.30	\$ 75,663	\$ 5,017	\$ 6,864	110001	4-1100		1310	22,699
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	7	1	1	1	0.25	\$ 75,663	\$ 5,017	\$ 6,864	110001	4-1100		1330	18,916

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	8	1	1	1	0.20	\$ 79,402	\$ 5,017	\$ 6,864	110001	4-1100		1211	15,880
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	8	1	1	1	0.20	\$ 79,402	\$ 5,017	\$ 6,864	110001	4-1100		1212	15,880
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	8	1	1	1	0.10	\$ 79,402	\$ 5,017	\$ 6,864	110001	4-1100		1310	7,940
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	8	1	1	1	0.41	\$ 79,402	\$ 5,017	\$ 6,864	120007	4-1100		2110	32,555
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	8	1	1	1	0.09	\$ 79,402	\$ 5,017	\$ 6,864	110001	4-1100		2110	7,146
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	2	1	1	0.20	\$ 80,271	\$ 5,017	\$ 6,864	110001	4-1100		1100	16,054
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	2	1	1	0.50	\$ 80,271	\$ 5,017	\$ 6,864	110001	4-1100		1220	40,136
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	2	1	1	0.20	\$ 80,271	\$ 5,017	\$ 6,864	110001	4-1100		1232	16,054
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	2	1	1	0.10	\$ 80,271	\$ 5,017	\$ 6,864	110001	4-1100		1310	8,027
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	1	1	1	0.15	\$ 77,122	\$ 5,017	\$ 6,864	110001	4-1100		1100	11,568
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	1	1	1	0.75	\$ 77,122	\$ 5,017	\$ 6,864	110001	4-1100		1212	57,842
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	1	1	1	0.10	\$ 77,122	\$ 5,017	\$ 6,864	110001	4-1100		1310	7,712
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	1	1	1	0.15	\$ 76,915	\$ 5,017	\$ 6,864	110001	4-1100		1100	11,537
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	1	1	1	0.75	\$ 76,915	\$ 5,017	\$ 6,864	110001	4-1100		1212	57,686
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	5	1	1	1	0.10	\$ 76,915	\$ 5,017	\$ 6,864	110001	4-1100		1310	7,692
COURT REPORTER	2006a	Other	2	1	0	1	1.00	\$ 59,307	\$ 4,898	\$ 6,701	110001	4-1100		1100	59,307
COURT REPORTER	2006a	Other	2	1	0	1	1.00	\$ 59,307	\$ 4,898	\$ 6,701	110001	4-1100		1100	59,307
COURT REPORTER	2006a	Other	2	1	1	1	1.00	\$ 74,173	\$ 4,898	\$ 6,701	110001	4-1100		1100	74,173
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 78,340	\$ 4,898	\$ 6,701	110001	4-1100		1100	78,340
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 72,023	\$ 4,898	\$ 6,701	110001	4-1100		1100	72,023
COURT SERVICES ANALYST I	5001a	Other	13	1	1	1	0.40	\$ 54,894	\$ 4,131	\$ 5,649	110001	4-1100		1310	21,958
COURT SERVICES ANALYST I	5001a	Other	13	1	1	1	0.10	\$ 54,894	\$ 4,131	\$ 5,649	110001	4-1100		9100	5,489
COURT SERVICES ANALYST I	5001a	Other	13	1	1	1	0.50	\$ 54,894	\$ 4,131	\$ 5,649	110001	4-1100		9500	27,447
COURT SERVICES ANALYST I	5001a	Other	13	1	1	1	0.40	\$ 49,757	\$ 4,131	\$ 5,649	110001	4-1100		1310	19,903
COURT SERVICES ANALYST I	5001a	Other	13	1	1	1	0.10	\$ 49,757	\$ 4,131	\$ 5,649	110001	4-1100		9100	4,976
COURT SERVICES ANALYST I	5001a	Other	13	1	1	1	0.50	\$ 49,757	\$ 4,131	\$ 5,649	110001	4-1100		9500	24,879
COURT SERVICES ANALYST I	5001a	Other	14	1	0	1	0.40	\$ 54,894	\$ 4,131	\$ 5,649	110001	4-1100		1310	21,958
COURT SERVICES ANALYST I	5001a	Other	14	1	0	1	0.10	\$ 54,894	\$ 4,131	\$ 5,649	110001	4-1100		9100	5,489
COURT SERVICES ANALYST I	5001a	Other	14	1	0	1	0.50	\$ 54,894	\$ 4,131	\$ 5,649	110001	4-1100		9500	27,447
COURT SERVICES ANALYST II	5001c	Supervisor	14	1	1	1	0.20	\$ 79,581	\$ 5,017	\$ 6,864	110001	4-1100		1310	15,916
COURT SERVICES ANALYST II	5001c	Supervisor	14	1	1	1	0.20	\$ 79,581	\$ 5,017	\$ 6,864	110001	4-1100		9100	15,916
COURT SERVICES ANALYST II	5001c	Supervisor	14	1	1	1	0.25	\$ 79,581	\$ 5,017	\$ 6,864	110001	4-1100		9400	19,895
COURT SERVICES ANALYST II	5001c	Supervisor	14	1	1	1	0.35	\$ 79,581	\$ 5,017	\$ 6,864	110001	4-1100		9500	27,853
COURT SERVICES MANAGER	1004	Manager	15	1	1	1	0.30	\$ 92,757	\$ 5,971	\$ 8,169	110001	4-1100		1310	27,827
COURT SERVICES MANAGER	1004	Manager	15	1	1	1	0.20	\$ 92,757	\$ 5,971	\$ 8,169	110001	4-1100		9100	18,551
COURT SERVICES MANAGER	1004	Manager	15	1	1	1	0.50	\$ 92,757	\$ 5,971	\$ 8,169	110001	4-1100		9400	46,379
COURT SERVICESVICES COORDINATOR	2019b	Other	16	1	1	1	0.40	\$ 56,105	\$ 3,721	\$ 5,091	110001	4-1100		1310	22,442
COURT SERVICESVICES COORDINATOR	2019b	Other	16	1	1	1	0.45	\$ 56,105	\$ 3,721	\$ 5,091	110001	4-1100		1320	25,247
COURT SERVICESVICES COORDINATOR	2019b	Other	16	1	1	1	0.05	\$ 56,105	\$ 3,721	\$ 5,091	110001	4-1100		9100	2,805
COURT SERVICESVICES COORDINATOR	2019b	Other	16	1	1	1	0.10	\$ 56,105	\$ 3,721	\$ 5,091	110001	4-1100		9500	5,611
COURT SERVICESVICES COORDINATOR	2019b	Other	16	1	1	1	0.40	\$ 49,555	\$ 3,721	\$ 5,091	110001	4-1100		1310	19,822
COURT SERVICESVICES COORDINATOR	2019b	Other	16	1	1	1	0.45	\$ 49,555	\$ 3,721	\$ 5,091	110001	4-1100		1320	22,300
COURT SERVICESVICES COORDINATOR	2019b	Other	16	1	1	1	0.05	\$ 49,555	\$ 3,721	\$ 5,091	110001	4-1100		9100	2,478
COURT SERVICESVICES COORDINATOR	2019b	Other	16	1	1	1	0.10	\$ 49,555	\$ 3,721	\$ 5,091	110001	4-1100		9500	4,956
COURT SERVICESVICES SPECIALIST	5002	Other	15	2	1	1	0.40	\$ 58,902	\$ 3,721	\$ 5,091	110001	4-1100		1100	23,561
COURT SERVICESVICES SPECIALIST	5002	Other	15	2	1	1	0.10	\$ 58,902	\$ 3,721	\$ 5,091	110001	4-1100		2120	5,890
COURT SERVICESVICES SPECIALIST	5002	Other	15	2	1	1	0.20	\$ 58,902	\$ 3,721	\$ 5,091	110001	4-1100		9100	11,780

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICESVICES SPECIALIST	5002	Other	15	2	1	1	0.30	\$ 58,902	\$ 3,721	\$ 5,091	110001	4-1100		9400	17,671
COURT SERVICESVICES SPECIALIST	5002	Other	15	1	1	1	0.40	\$ 54,476	\$ 3,721	\$ 5,091	110001	4-1100		1100	21,790
COURT SERVICESVICES SPECIALIST	5002	Other	15	1	1	1	0.10	\$ 54,476	\$ 3,721	\$ 5,091	110001	4-1100		2120	5,448
COURT SERVICESVICES SPECIALIST	5002	Other	15	1	1	1	0.20	\$ 54,476	\$ 3,721	\$ 5,091	110001	4-1100		9100	10,895
COURT SERVICESVICES SPECIALIST	5002	Other	15	1	1	1	0.30	\$ 54,476	\$ 3,721	\$ 5,091	110001	4-1100		9400	16,343
COURT SERVICESVICES SPECIALIST	5002	Other	16	1	1	1	0.40	\$ 48,636	\$ 3,721	\$ 5,091	110001	4-1100		1100	19,454
COURT SERVICESVICES SPECIALIST	5002	Other	16	1	1	1	0.10	\$ 48,636	\$ 3,721	\$ 5,091	110001	4-1100		2120	4,864
COURT SERVICESVICES SPECIALIST	5002	Other	16	1	1	1	0.20	\$ 48,636	\$ 3,721	\$ 5,091	110001	4-1100		9100	9,727
COURT SERVICESVICES SPECIALIST	5002	Other	16	1	1	1	0.30	\$ 48,636	\$ 3,721	\$ 5,091	110001	4-1100		9400	14,591
COURT SERVICESVICES SPECIALIST	5002	Other	16	2	1	1	0.40	\$ 45,377	\$ 3,721	\$ 5,091	110001	4-1100		1100	18,151
COURT SERVICESVICES SPECIALIST	5002	Other	16	2	1	1	0.10	\$ 45,377	\$ 3,721	\$ 5,091	110001	4-1100		2120	4,538
COURT SERVICESVICES SPECIALIST	5002	Other	16	2	1	1	0.20	\$ 45,377	\$ 3,721	\$ 5,091	110001	4-1100		9100	9,075
COURT SERVICESVICES SPECIALIST	5002	Other	16	2	1	1	0.30	\$ 45,377	\$ 3,721	\$ 5,091	110001	4-1100		9400	13,613
DEPUTY COURT EXECUTIVE OFFICER	1002	Manager	18	2	1	1	0.25	\$ 140,663	\$ 8,535	\$ 11,677	110001	4-1100		1310	35,166
DEPUTY COURT EXECUTIVE OFFICER	1002	Manager	18	2	1	1	0.35	\$ 140,663	\$ 8,535	\$ 11,677	110001	4-1100		9100	49,232
DEPUTY COURT EXECUTIVE OFFICER	1002	Manager	18	2	1	1	0.15	\$ 140,663	\$ 8,535	\$ 11,677	110001	4-1100		9300	21,099
DEPUTY COURT EXECUTIVE OFFICER	1002	Manager	18	2	1	1	0.25	\$ 140,663	\$ 8,535	\$ 11,677	110001	4-1100		9500	35,166
DEPUTY COURT EXECUTIVE OFFICER	1002	Manager	19	1	1	1	0.05	\$ 128,727	\$ 8,535	\$ 11,677	110001	4-1100		2120	6,436
DEPUTY COURT EXECUTIVE OFFICER	1002	Manager	19	1	1	1	0.17	\$ 128,727	\$ 8,535	\$ 11,677	110001	4-1100		9100	21,884
DEPUTY COURT EXECUTIVE OFFICER	1002	Manager	19	1	1	1	0.40	\$ 128,727	\$ 8,535	\$ 11,677	110001	4-1100		9200	51,491
DEPUTY COURT EXECUTIVE OFFICER	1002	Manager	19	1	1	1	0.38	\$ 128,727	\$ 8,535	\$ 11,677	110001	4-1100		9400	48,916
EXECUTIVE PROGRAM ANALYST	5001b	Other	14	1	0	1	0.05	\$ 63,164	\$ 5,243	\$ 7,173	110001	4-1100		1310	3,158
EXECUTIVE PROGRAM ANALYST	5001b	Other	14	1	0	1	0.15	\$ 63,164	\$ 5,243	\$ 7,173	110001	4-1100		9100	9,475
EXECUTIVE PROGRAM ANALYST	5001b	Other	14	1	0	1	0.80	\$ 63,164	\$ 5,243	\$ 7,173	110001	4-1100		9400	50,531
FAMILY COURT SERVICESVICES MANAGER	1004	Manager	15	2	1	1	0.90	\$ 96,176	\$ 5,971	\$ 8,169	110001	4-1100		1231	86,558
FAMILY COURT SERVICESVICES MANAGER	1004	Manager	15	2	1	1	0.10	\$ 96,176	\$ 5,971	\$ 8,169	110001	4-1100		1232	9,618
FAMILY LAW FACILITATOR	2013	Manager	17	2	1	1	0.12	\$ 97,353	\$ 7,453	\$ 10,196	190100	4-1100	G-041063-1-20	2120	11,682
FAMILY LAW FACILITATOR	2013	Manager	17	2	1	1	0.37	\$ 97,353	\$ 7,453	\$ 10,196	190100	4-1100	G-041063-1-21	2120	36,021
FAMILY LAW FACILITATOR	2013	Manager	17	2	1	1	0.20	\$ 97,353	\$ 7,453	\$ 10,196	190100	4-1100	G-041058-1-21	1231	19,471
FAMILY LAW FACILITATOR	2013	Manager	17	2	1	1	0.31	\$ 97,353	\$ 7,453	\$ 10,196	130001	4-1100	O-040902	2120	30,179
FISCAL MANAGER	1004	Manager	15	1	1	1	1.00	\$ 93,602	\$ 5,971	\$ 8,169	110001	4-1100		9200	93,602
HUMAN RESOURCES ANALYST	5004a	Other	14	1	0	1	1.00	\$ 55,843	\$ 4,566	\$ 6,245	110001	4-1100		9300	55,843
HUMAN RESOURCES DIRECTOR	1003	Manager	20	1	1	1	1.00	\$ 91,898	\$ 7,453	\$ 10,196	110001	4-1100		9300	91,898
HUMAN RESOURCES SPECIALIST	5005a	Other	13	1	1	1	1.00	\$ 45,120	\$ 3,721	\$ 5,091	110001	4-1100		9300	45,120
INFORMATION SYSTEMS ANALYST I	4001a	Other	1	1	1	1	0.80	\$ 56,053	\$ 4,605	\$ 6,304	110001	4-1100		9500	44,842
INFORMATION SYSTEMS ANALYST I	4001a	Other	1	1	1	1	0.20	\$ 56,053	\$ 4,605	\$ 6,304	130001	4-1100	O-041903	9500	11,211
INFORMATION SYSTEMS ANALYST II	4001a	Other	3	2	1	1	0.85	\$ 55,478	\$ 4,605	\$ 6,304	110001	4-1100		9500	47,156
INFORMATION SYSTEMS ANALYST II	4001a	Other	3	2	1	1	0.15	\$ 55,478	\$ 4,605	\$ 6,304	130001	4-1100	O-041903	9500	8,322
INFORMATION SYSTEMS ANALYST, SENIOR	4001b	Other	14	1	0	1	1.00	\$ 65,803	\$ 5,463	\$ 7,473	110001	4-1100		9500	65,803
INFORMATION SYSTEMS ANALYST, SENIOR	4001b	Other	14	1	1	1	0.88	\$ 68,500	\$ 5,463	\$ 7,473	110001	4-1100		9500	60,280
INFORMATION SYSTEMS ANALYST, SENIOR	4001b	Other	14	1	1	1	0.12	\$ 68,500	\$ 5,463	\$ 7,473	130001	4-1100	O-041903	9500	8,220
INFORMATION SYSTEMS TECHNICIAN	4004a	Other	4	2	1	1	0.70	\$ 56,940	\$ 3,888	\$ 5,320	110001	4-1100		9500	39,858
INFORMATION SYSTEMS TECHNICIAN	4004a	Other	4	2	1	1	0.30	\$ 56,940	\$ 3,888	\$ 5,320	130001	4-1100	O-041903	9500	17,082
INFORMATION SYSTEMS TECHNICIAN	4004a	Other	2	1	1	1	0.88	\$ 49,020	\$ 3,888	\$ 5,320	110001	4-1100		9500	43,138
INFORMATION SYSTEMS TECHNICIAN	4004a	Other	2	1	1	1	0.12	\$ 49,020	\$ 3,888	\$ 5,320	130001	4-1100	O-041903	9500	5,882
INFORMATIONRIMATION SYSTEMS MANAGER	1004	Manager	15	2	1	1	0.90	\$ 94,661	\$ 6,094	\$ 8,337	110001	4-1100		9500	85,195
INFORMATIONRIMATION SYSTEMS MANAGER	1004	Manager	15	2	1	1	0.10	\$ 94,661	\$ 6,094	\$ 8,337	130001	4-1100	O-041903	9500	9,466

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEAD COMPLIANCE SPECIALIST	3004b	Other	2	1	1	1	1.00	\$ 61,199	\$ 3,715	\$ 5,080	120007	4-1100		2110	61,199
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.25	\$ 54,406	\$ 3,715	\$ 5,080	110001	4-1100		1100	13,602
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.55	\$ 54,406	\$ 3,715	\$ 5,080	110001	4-1100		1212	29,923
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.20	\$ 54,406	\$ 3,715	\$ 5,080	110001	4-1100		1310	10,881
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.33	\$ 56,021	\$ 3,715	\$ 5,080	110001	4-1100		1100	18,487
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.47	\$ 56,021	\$ 3,715	\$ 5,080	110001	4-1100		1211	26,330
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.20	\$ 56,021	\$ 3,715	\$ 5,080	110001	4-1100		1310	11,204
LEAD COURT CLERK	2001b	Other	2	2	1	1	0.20	\$ 59,424	\$ 3,715	\$ 5,080	110001	4-1100		1100	11,885
LEAD COURT CLERK	2001b	Other	2	2	1	1	0.05	\$ 59,424	\$ 3,715	\$ 5,080	190100	4-1100	G-041059-1-21	1231	2,971
LEAD COURT CLERK	2001b	Other	2	2	1	1	0.75	\$ 59,424	\$ 3,715	\$ 5,080	110001	4-1100		1231	44,568
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.30	\$ 47,094	\$ 3,715	\$ 5,080	110001	4-1100		1100	14,128
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.35	\$ 47,094	\$ 3,715	\$ 5,080	110001	4-1100		1220	16,483
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.35	\$ 47,094	\$ 3,715	\$ 5,080	110001	4-1100		1232	16,483
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.25	\$ 51,843	\$ 3,715	\$ 5,080	110001	4-1100		1100	12,961
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.55	\$ 51,843	\$ 3,715	\$ 5,080	110001	4-1100		1212	28,514
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.20	\$ 51,843	\$ 3,715	\$ 5,080	110001	4-1100		1310	10,369
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.20	\$ 61,199	\$ 3,715	\$ 5,080	110001	4-1100		1100	12,240
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.10	\$ 61,199	\$ 3,715	\$ 5,080	110001	4-1100		1211	6,120
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.20	\$ 61,199	\$ 3,715	\$ 5,080	110001	4-1100		1233	12,240
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.15	\$ 61,199	\$ 3,715	\$ 5,080	110001	4-1100		1234	9,180
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.15	\$ 61,199	\$ 3,715	\$ 5,080	110001	4-1100		1310	9,180
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.20	\$ 61,199	\$ 3,715	\$ 5,080	110001	4-1100		1330	12,240
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.30	\$ 60,269	\$ 3,715	\$ 5,080	110001	4-1100		1100	18,081
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.35	\$ 60,269	\$ 3,715	\$ 5,080	110001	4-1100		1220	21,094
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.35	\$ 60,269	\$ 3,715	\$ 5,080	110001	4-1100		1232	21,094
LEAD COURT REPORTER	2006b	Other	2	1	1	1	1.00	\$ 75,614	\$ 5,143	\$ 7,036	110001	4-1100		1100	75,614
LEAD LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.40	\$ 44,775	\$ 3,125	\$ 4,276	110001	4-1100	M-0402-121	2120	17,910
LEAD LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.25	\$ 44,775	\$ 3,125	\$ 4,276	190100	4-1100	G-041058-1-21	1231	11,194
LEAD LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.20	\$ 44,775	\$ 3,125	\$ 4,276	130001	4-1100	O-040902	2120	8,955
LEAD LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 44,775	\$ 3,125	\$ 4,276	130001	4-1100	O-040903	2120	6,716
LEAD LEGAL ASSISTANT	2002b	Other	1	2	1	1	0.17	\$ 47,971	\$ 3,125	\$ 4,276	190100	4-1100	G-041058-1-21	1231	8,155
LEAD LEGAL ASSISTANT	2002b	Other	1	2	1	1	0.18	\$ 47,971	\$ 3,125	\$ 4,276	130001	4-1100	O-040902	2120	8,635
LEAD LEGAL ASSISTANT	2002b	Other	1	2	1	1	0.65	\$ 47,971	\$ 3,125	\$ 4,276	110001	4-1100	M-0402-121	2120	31,181
LEGAL ASSISTANT	2002a	Other	4	2	1	1	0.25	\$ 40,454	\$ 2,706	\$ 3,701	190100	4-1100	G-041058-1-21	1231	10,114
LEGAL ASSISTANT	2002a	Other	4	2	1	1	0.75	\$ 40,454	\$ 2,706	\$ 3,701	110001	4-1100	M-0402-121	2120	30,341
LEGAL ASSISTANT	2002a	Other	3	2	1	1	0.10	\$ 39,609	\$ 2,706	\$ 3,701	190100	4-1100	G-041058-1-21	1231	3,961
LEGAL ASSISTANT	2002a	Other	3	2	1	1	0.71	\$ 39,609	\$ 2,706	\$ 3,701	110001	4-1100	M-0402-121	2120	28,122
LEGAL ASSISTANT	2002a	Other	3	2	1	1	0.19	\$ 39,609	\$ 2,706	\$ 3,701	130001	4-1100	O-040903	2120	7,526
LEGAL ASSISTANT	2002a	Other	4	3	1	1	0.25	\$ 40,454	\$ 2,706	\$ 3,701	110001	4-1100	M-0402-121	2120	10,114
LEGAL ASSISTANT	2002a	Other	4	3	1	1	0.15	\$ 40,454	\$ 2,706	\$ 3,701	190100	4-1100	G-041058-1-21	1231	6,068
LEGAL ASSISTANT	2002a	Other	4	3	1	1	0.60	\$ 40,454	\$ 2,706	\$ 3,701	130001	4-1100	O-040903	2120	24,272
LEGAL ASSISTANT	2002a	Other	2	2	0	1	1.00	\$ 32,594	\$ 2,706	\$ 3,701	110001	4-1100		2120	32,594
LEGAL ASSISTANT	2002a	Other	2	2	0	1	1.00	\$ 32,594	\$ 2,706	\$ 3,701	110001	4-1100		2120	32,594
MEDIATOR -CHILD CUSTODY RECOMMENDING COUNSEL	2018a	Other	1	2	1	1	1.00	\$ 66,671	\$ 4,813	\$ 6,585	110001	4-1100		1231	66,671
MEDIATOR -CHILD CUSTODY RECOMMENDING COUNSEL	2018a	Other	3	2	1	1	1.00	\$ 60,583	\$ 4,813	\$ 6,585	110001	4-1100		1231	60,583
MEDIATOR -CHILD CUSTODY RECOMMENDING COUNSEL	2018a	Other	1	2	1	1	1.00	\$ 63,380	\$ 4,813	\$ 6,585	110001	4-1100		1231	63,380
OFFICE ASSISTANT	5003a	Other	1	1	1	1	1.00	\$ 37,605	\$ 2,494	\$ 3,411	110001	4-1100		1310	37,605

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
OFFICE ASSISTANT	5003a	Other	2	2	0	1	1.00	\$ 30,061	\$ 2,494	\$ 3,411	110001	4-1100		1310	30,061
OFFICE ASSISTANT	5003a	Other	2	1	0	1	1.00	\$ 30,061	\$ 2,494	\$ 3,411	110001	4-1100		1310	30,061
PROJECT MANAGER	1006	Other	14	1	1	1	1.00	\$ 113,260	\$ 6,937	\$ 7,807	110001	4-1100		9500	113,260
RESEARCH ATTORNEY I	2010a	Other	12	2	1	1	1.00	\$ 83,447	\$ 6,207	\$ 8,492	110001	4-1100		1100	83,447
RESEARCH ATTORNEY II	2010a	Other	11	2	1	1	1.00	\$ 95,454	\$ 6,994	\$ 9,569	110001	4-1100		1100	95,454
SENIOR COURT CLERK	2001a	Other	3	1	1	1	0.45	\$ 52,701	\$ 3,292	\$ 4,642	110001	4-1100		1100	23,715
SENIOR COURT CLERK	2001a	Other	3	1	1	1	0.55	\$ 52,701	\$ 3,292	\$ 4,642	110001	4-1100		1212	28,986
SENIOR COURT CLERK	2001a	Other	2	1	1	1	0.45	\$ 54,288	\$ 3,292	\$ 4,642	110001	4-1100		1100	24,430
SENIOR COURT CLERK	2001a	Other	2	1	1	1	0.55	\$ 54,288	\$ 3,292	\$ 4,642	110001	4-1100		1212	29,858
SENIOR COURT CLERK	2001a	Other	1	1	1	1	0.20	\$ 52,701	\$ 3,292	\$ 4,642	110001	4-1100		1100	10,540
SENIOR COURT CLERK	2001a	Other	1	1	1	1	0.10	\$ 52,701	\$ 3,292	\$ 4,642	110001	4-1100		1100	5,270
SENIOR COURT CLERK	2001a	Other	1	1	1	1	0.18	\$ 52,701	\$ 3,292	\$ 4,642	110001	4-1100		1233	9,486
SENIOR COURT CLERK	2001a	Other	1	1	1	1	0.18	\$ 52,701	\$ 3,292	\$ 4,642	110001	4-1100		1234	9,486
SENIOR COURT CLERK	2001a	Other	1	1	1	1	0.18	\$ 52,701	\$ 3,292	\$ 4,642	110001	4-1100		1310	9,486
SENIOR COURT CLERK	2001a	Other	1	1	1	1	0.16	\$ 52,701	\$ 3,292	\$ 4,642	110001	4-1100		1330	8,432
SHARP PROGRAM & GRANT MANAGER	1006	Manager	15	2	1	1	0.80	\$ 87,433	\$ 5,971	\$ 8,169	110001	4-1100		2120	69,946
SUPERVISOR COURT REPORTER	2006c	Supervisor	6	1	1	1	1.00	\$ 83,901	\$ 5,710	\$ 7,811	110001	4-1100		1100	83,901
SUPERVISORERVISING LEGAL ASSISTANT	2002c	Supervisor	6	2	1	1	0.19	\$ 61,015	\$ 4,297	\$ 5,878	190100	4-1100	G-041063-1-20	2120	11,593
SUPERVISORERVISING LEGAL ASSISTANT	2002c	Supervisor	6	2	1	1	0.56	\$ 61,015	\$ 4,297	\$ 5,878	190100	4-1100	G-041063-1-21	2120	34,168
SUPERVISORERVISING LEGAL ASSISTANT	2002c	Supervisor	6	2	1	1	0.25	\$ 61,015	\$ 4,297	\$ 5,878	190100	4-1100	G-041058-1-21	1231	15,254
Totals ----->							135.30								\$ 7,754,854

Non-Salary-Driven Benefits
FY 2018-19

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CASH BACK IN LIEU OF INS	CAFÉ TERIA	OHS	Enter Title	Enter Title	Enter Title	
1	BCSC - GENERAL UNIT - EE	GENERAL UNIT	SEIU	\$ 9,793	\$ 127	\$ 56	\$ -	\$ -	\$ 9,975	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
2	BCSC - GENERAL UNIT - EE+1	GENERAL UNIT	SEIU	\$ 17,571	\$ 176	\$ 40	\$ -	\$ -	\$ 17,787	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
3	BCSC - GENERAL UNIT - FAM	GENERAL UNIT	SEIU	\$ 18,905	\$ 752	\$ 119	\$ -	\$ -	\$ 19,776	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
4	BCSC - GENERAL UNIT - CASH	GENERAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 23	\$ 106	\$ -	\$ -	\$ -	
5	BCSC - SUPERVISORY UNIT - EE	SUPERVISORY UNIT	SEIU	\$ 6,816	\$ 460	\$ 167	\$ -	\$ -	\$ 7,443	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
6	BCSC - SUPERVISORY UNIT - EE+1	SUPERVISORY UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
7	BCSC - SUPERVISORY UNIT - FAM	SUPERVISORY UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
8	BCSC - SUPERVISORY UNIT - CASH	SUPERVISORY UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 23	\$ 106	\$ -	\$ -	\$ -	
9	BCSC - PROFESSIONAL UNIT - EE	PROFESSIONAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
10	BCSC - PROFESSIONAL UNIT - EE+1	PROFESSIONAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
11	BCSC - PROFESSIONAL UNIT - FAM	PROFESSIONAL UNIT	SEIU	\$ 17,723	\$ 1,075	\$ 167	\$ -	\$ -	\$ 18,965	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
12	BCSC - PROFESSIONAL UNIT - CASH	PROFESSIONAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 23	\$ 106	\$ -	\$ -	\$ -	
13	BCSC - CONFIDENTIAL UNIT - EE	NONE		\$ 10,014	\$ 63	\$ 33	\$ -	\$ -	\$ 10,111	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
14	BCSC - CONFIDENTIAL UNIT - EE+1	NONE		\$ 16,045	\$ 402	\$ 95	\$ -	\$ -	\$ 16,542	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
15	BCSC - CONFIDENTIAL UNIT - FAM	NONE		\$ 19,498	\$ 772	\$ 119	\$ -	\$ -	\$ 20,389	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
16	BCSC - CONFIDENTIAL UNIT - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 23	\$ 106	\$ -	\$ -	\$ -	
17	BCSC - MANAGEMENT UNIT - EE	NONE		\$ 10,808	\$ -	\$ -	\$ -	\$ -	\$ 10,808	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
18	BCSC - MANAGEMENT UNIT - EE+1	NONE		\$ 13,633	\$ 745	\$ 167	\$ -	\$ -	\$ 14,545	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
19	BCSC - MANAGEMENT UNIT - FAM	NONE		\$ 17,723	\$ 1,100	\$ 167	\$ -	\$ -	\$ 18,990	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
20	BCSC - MANAGEMENT UNIT - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 23	\$ 106	\$ -	\$ -	\$ -	
21	COURT EXECUTIVE OFFICER - EE	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 460	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
22	COURT EXECUTIVE OFFICER - EE+1	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 460	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
23	COURT EXECUTIVE OFFICER - FAM	NONE		\$ 23,937	\$ -	\$ -	\$ -	\$ -	\$ 23,937	\$ -	\$ -	\$ -	\$ 37	\$ 460	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
24	COURT EXECUTIVE OFFICER - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 460	\$ -	\$ -	\$ 5,280	\$ 23	\$ 106	\$ -	\$ -	\$ -	
25	COMMISSIONERS - EE	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 434	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
26	COMMISSIONERS - EE+1	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 434	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
27	COMMISSIONERS - FAM	NONE		\$ 17,721	\$ 1,088	\$ 167	\$ -	\$ -	\$ 18,975	\$ -	\$ -	\$ -	\$ 37	\$ 434	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -
28	COMMISSIONERS - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 434	\$ -	\$ -	\$ 5,280	\$ 23	\$ 106	\$ -	\$ -	\$ -	
29	CIPT	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	BCSC - GENERAL UNIT - NO INS	GENERAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 106	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	BCSC - GENERAL UNIT - EE	GENERAL UNIT	SEIU	\$ -
2	BCSC - GENERAL UNIT - EE+1	GENERAL UNIT	SEIU	\$ -
3	BCSC - GENERAL UNIT - FAM	GENERAL UNIT	SEIU	\$ -
4	BCSC - GENERAL UNIT - CASH	GENERAL UNIT	SEIU	\$ -
5	BCSC - SUPERVISORY UNIT - EE	SUPERVISORY UNIT	SEIU	\$ -
6	BCSC - SUPERVISORY UNIT - EE+1	SUPERVISORY UNIT	SEIU	\$ -
7	BCSC - SUPERVISORY UNIT - FAM	SUPERVISORY UNIT	SEIU	\$ -
8	BCSC - SUPERVISORY UNIT - CASH	SUPERVISORY UNIT	SEIU	\$ -
9	BCSC - PROFESSIONAL UNIT - EE	PROFESSIONAL UNIT	SEIU	\$ -
10	BCSC - PROFESSIONAL UNIT - EE+1	PROFESSIONAL UNIT	SEIU	\$ -
11	BCSC - PROFESSIONAL UNIT - FAM	PROFESSIONAL UNIT	SEIU	\$ -
12	BCSC - PROFESSIONAL UNIT - CASH	PROFESSIONAL UNIT	SEIU	\$ -
13	BCSC -CONFIDENTIAL UNIT - EE	NONE		\$ -
14	BCSC -CONFIDENTIAL UNIT - EE+1	NONE		\$ -
15	BCSC -CONFIDENTIAL UNIT - FAM	NONE		\$ -
16	BCSC -CONFIDENTIAL UNIT - CASH	NONE		\$ -
17	BCSC -MANAGEMENT UNIT - EE	NONE		\$ -
18	BCSC -MANAGEMENT UNIT - EE+1	NONE		\$ -
19	BCSC -MANAGEMENT UNIT - FAM	NONE		\$ -
20	BCSC -MANAGEMENT UNIT - CASH	NONE		\$ -
21	COURT EXECUTIVE OFFICER - EE	NONE		\$ -
22	COURT EXECUTIVE OFFICER - EE+1	NONE		\$ -
23	COURT EXECUTIVE OFFICER - FAM	NONE		\$ -
24	COURT EXECUTIVE OFFICER - CASH	NONE		\$ -
25	COMMISSIONERS - EE	NONE		\$ -
26	COMMISSIONERS - EE+1	NONE		\$ -
27	COMMISSIONERS - FAM	NONE		\$ -
28	COMMISSIONERS - CASH	NONE		\$ -
29	CIPT	NONE		\$ -
30	BCSC - GENERAL UNIT - NO INS	GENERAL UNIT	SEIU	\$ -

Retirement Benefits

Superior Court - Butte

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	23.030%	0.000%	23.030%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	BCSC - GENERAL UNIT - EE	1	Don't Know				12/1/2021	0.00%
2	BCSC - GENERAL UNIT - EE+1	2	Don't Know				12/1/2021	0.00%
3	BCSC - GENERAL UNIT - FAM	3	Don't Know				12/1/2021	0.00%
4	BCSC - GENERAL UNIT - CASH	4	Don't Know				12/1/2021	0.00%
5	BCSC - SUPERVISORY UNIT - EE	5	Don't Know				12/1/2021	0.00%
6	BCSC - SUPERVISORY UNIT - EE+1	6	Don't Know				12/1/2021	0.00%
7	BCSC - SUPERVISORY UNIT - FAM	7	Don't Know				12/1/2021	0.00%
8	BCSC - SUPERVISORY UNIT - CASH	8	Don't Know				12/1/2021	0.00%
9	BCSC - PROFESSIONAL UNIT - EE	9	Don't Know				12/1/2021	0.00%
10	BCSC - PROFESSIONAL UNIT - EE+1	10	Don't Know				12/1/2021	0.00%
11	BCSC - PROFESSIONAL UNIT - FAM	11	Don't Know				12/1/2021	0.00%
12	BCSC - PROFESSIONAL UNIT - CASH	12	Don't Know				12/1/2021	0.00%
13	BCSC -CONFIDENTIAL UNIT - EE	13	Don't Know				12/1/2021	0.00%
14	BCSC -CONFIDENTIAL UNIT - EE+1	14	Don't Know				12/1/2021	0.00%
15	BCSC -CONFIDENTIAL UNIT - FAM	15	Don't Know				12/1/2021	0.00%
16	BCSC -CONFIDENTIAL UNIT - CASH	16	Don't Know				12/1/2021	0.00%
17	BCSC- MANAGEMENT UNIT - EE	17	Don't Know				12/1/2021	0.00%

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
18	BCSC- MANAGEMENT UNIT - EE+1	18	Don't Know				12/1/2021	0.00%
19	BCSC- MANAGEMENT UNIT - FAM	19	Don't Know				12/1/2021	0.00%
20	BCSC- MANAGEMENT UNIT - CASH	20	Don't Know				12/1/2021	0.00%
21	COURT EXECUTIVE OFFICER - EE	21	Don't Know				12/1/2021	0.00%
22	COURT EXECUTIVE OFFICER - EE+1	22	Don't Know				12/1/2021	0.00%
23	COURT EXECUTIVE OFFICER - FAM	23	Don't Know				12/1/2021	0.00%
24	COURT EXECUTIVE OFFICER - CASH	24	Don't Know				12/1/2021	0.00%
25	COMMISSIONERS - EE	25	Don't Know				12/1/2021	0.00%
26	COMMISSIONERS - EE+1	26	Don't Know				12/1/2021	0.00%
27	COMMISSIONERS - FAM	27	Don't Know				12/1/2021	0.00%
28	COMMISSIONERS - CASH	28	Don't Know				12/1/2021	0.00%
29	CIPT	29	Yes	5/11/2022	NSI	-		3.00%
30	BCSC - GENERAL UNIT - NO INS	30	Don't Know				12/1/2021	0.00%

Facility Table

Superior Court - Butte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	OROVILLE COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	RED BLUFF-SHARP FACILITY
4		