

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2021-22**

**Court:** Superior Court - Amador

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

*Dawn Harmon*

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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
2021-22

Court System: Superior Court - Amador  
County Number  
(for JCC staff  
use): 3

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Dawn Harmon  
Contact's Phone: (209) 257-2686  
E-mail Address: [dharmon@amadorcourt.org](mailto:dharmon@amadorcourt.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dawn Harmon  
Preparer's Phone: (209) 257-2686  
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# Schedule 7A

## 2019-20

Superior Court - Amador

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
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# Schedule 7A

## 2021-22

Superior Court - Amador

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2021-22</b>
Salary	\$ 2,001,799.80
OASDI & Medicare	\$ 152,805.98
Retirement	\$ 544,289.37
Deferred Compensation	\$ -
Workers' Compensation	\$ 29,688.80
Health Insurance	\$ 327,084.60
Other Insurance	\$ 1,809.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 799.20
<b>Total Salary and Benefit Budget</b>	<b>\$ 3,058,276.75</b>

**Schedule 7A: Salary and Position Worksheet**  
2021-22

Superior Court - Amador ▼

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant II	5007a	Other	3	1	1	1	1.00	\$ 67,787	\$ 5,649	\$ 5,649	110001	3-5000		1100	67,787
Business Systems Analyst	4001a	Other	3	1	1	1	1.00	\$ 62,088	\$ 5,174	\$ 5,174	110001	3-5000		1100	62,088
Commissioner	2014	Other	3	1	1	1	0.70	\$ 174,236	\$ 14,520	\$ 14,520	110001	3-5000		1100	121,965
Commissioner	2014	Other	3	1	1	1	0.30	\$ 174,236	\$ 14,520	\$ 14,520	190100	3-1059	G-031059-1-21	1100	52,271
Court Attorney	2014	Other	3	1	1	1	0.39	\$ 112,000	\$ 9,333	\$ 9,333	110001	3-5000		1100	43,680
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 36,899	\$ 2,789	\$ 3,559	110001	3-5000		1220	36,899
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 38,730	\$ 2,789	\$ 3,559	110001	3-5000		1100	38,730
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 36,899	\$ 2,789	\$ 3,559	110001	3-5000		1212	36,899
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 53,747	\$ 3,207	\$ 4,092	110001	3-5000		1232	26,874
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 53,747	\$ 3,207	\$ 4,092	190100	3-5000	G-031059-1-20	1231	26,874
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 42,411	\$ 3,207	\$ 4,092	110001	3-5000		1212	42,411
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 49,109	\$ 3,207	\$ 4,092	110001	3-5000		1211	49,109
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 56,451	\$ 3,685	\$ 4,703	110001	3-5000		1211	56,451
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 53,747	\$ 3,685	\$ 4,703	110001	3-5000		1100	53,747
Court Clerk III	2001a	Other	1	1	1	4	1.00	\$ 56,451	\$ 3,685	\$ 4,703	110001	3-5000		1330	56,451
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 56,451	\$ 3,685	\$ 4,703	110001	3-5000		1220	56,451
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 56,451	\$ 3,685	\$ 4,703	110001	3-5000		1100	56,451
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 51,189	\$ 3,685	\$ 4,703	110001	3-5000		1232	51,189
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 64,938	\$ 4,240	\$ 5,411	110001	3-5000		1100	64,938
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 61,838	\$ 4,240	\$ 5,411	110001	3-5000		1220	61,838
Court Collection Specialist	3004a	Other	1	1	1	4	1.00	\$ 37,315	\$ 2,962	\$ 3,780	110001	3-5000		2110	37,315
Court Custodian	6003a	Other	1	1	1	4	0.60	\$ 43,826	\$ 3,004	\$ 3,834	110001	3-5000		9400	26,296
Court Exec. Officer	1001	Manager	2	1	1	1	1.00	\$ 133,750	\$ 11,146	\$ 11,146	110001	3-5000		9100	133,750
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 89,445	\$ 5,677	\$ 7,108	110001	3-5000		1310	89,445
Court Reporter	2006a	Other	1	1	1	4	1.00	\$ 78,062	\$ 5,098	\$ 6,505	110001	3-5000		1100	78,062
Family Court Mediator/Probate Investigator	2018a	Other	3	1	1	1	1.00	\$ 66,980	\$ 4,458	\$ 5,703	110001	3-5000		1232	66,980
Family Law Facilitator/Self Help Attorney	2013	Other	3	1	1	1	0.24	\$ 112,000	\$ 9,333	\$ 9,333	190100	3-5000	G-031058-1-21	1231	26,880
Family Law Facilitator/Self Help Attorney	2010a	Other	3	1	1	1	0.37	\$ 112,000	\$ 9,333	\$ 9,333	110001	3-5000	M-0302-121	1231	41,440
Fiscal Analyst	3002a	Other	3	1	1	1	1.00	\$ 47,611	\$ 3,598	\$ 4,592	110001	3-5000		9200	47,611
IT Manager	1006	Manager	2	1	1	1	1.00	\$ 106,292	\$ 6,706	\$ 8,858	110001	3-5000		9500	106,292
Program Manager	1006	Other	3	1	1	1	0.70	\$ 78,978	\$ 5,205	\$ 6,643	110001	3-5000		9300	55,285
Program Manager	1006	Other	3	1	1	1	0.30	\$ 78,978	\$ 5,205	\$ 6,643	110001	3-5000		9400	23,693
Sr. Collections Specialist	3004b	Other	1	1	1	4	1.00	\$ 60,070	\$ 4,325	\$ 5,519	110001	3-5000		2110	60,070
Sr. Court Reporter	2006b	Other	1	1	1	4	1.00	\$ 81,952	\$ 5,351	\$ 6,829	110001	3-5000		1100	81,952
Sr. Fiscal Analyst	3002b	Other	3	1	1	1	1.00	\$ 63,627	\$ 4,141	\$ 5,443	110001	3-5000		9200	63,627
<b>Totals -----&gt;</b>							<b>29.60</b>								<b>\$ 2,001,800</b>





## Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Amador

**Note: Replace "Enter Title" with the benefit title.**

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	General Unit	General Unit	SEIU	\$ -
2	Management	none	none	\$ -
3	Confidential	none	none	\$ -
4	Temporary / Intern	none	none	\$ -
5	Retired Annuitant	none	none	\$ -



# Retirement Benefits

Superior Court - Amador

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	CAL PERS	27.190%	0.000%	27.190%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4	101	CAL PERS - Represented Employees	27.190%	0.000%	27.190%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

# Base Salary Adjustment

Superior Court - Amador

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Management	2	No					0.00%
3	Confidential	3	No					0.00%
4	Temporary / Intern	4	No					0.00%
5	Retired Annuitant	5	No					0.00%

# Facility Table

Superior Court - Amador

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
2		