

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2019-20**

**Court:** Superior Court - Trinity

---

**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



---

*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet  
Transmittal and Submission  
2019-20

## SCHEDULE 7A

Court System: Superior Court - Trinity  
County Number  
(for JCC staff  
use): 53

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Trisha Saxon  
Contact's Phone: 530-623-8330  
E-mail Address: psaxon@trinitycounty.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Trisha Saxon  
Preparer's Phone: 530-623-8330  
E-mail Address: psaxon@trinitycounty.org

# Schedule 7A 2019-20

Superior Court - Trinity

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2011-12

Superior Court - Trinity

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2019-20</b>
Salary	\$ 1,032,289.36
OASDI & Medicare	\$ 73,018.01
Retirement	\$ 410,401.63
Deferred Compensation	\$ 134.28
Workers' Compensation	\$ 16,097.00
Health Insurance	\$ 143,400.36
Other Insurance	\$ 2,044.16
Other Benefits (Salary Driven and Non Salary Driven)	\$ 24,660.86
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,702,045.65</b>

**Schedule 7A: Salary and Position Worksheet  
2019-20**

Superior Court - Trinity

Superior Court - Trinity

Superior Court - Trinity

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Child Recommending Custody Counselor	2018a	Other	18	1	1	1	0.50	\$ 113,706	\$ 7,071	\$ 9,475	110001	530100		1231	56,853
Confidential Judicial Secretary	5006a	Other	16	1	1	1	0.35	\$ 41,258	\$ 3,362	\$ 4,506	110001	530100		1100	14,440
Confidential Judicial Secretary	5006a	Other	16	1	1	1	0.35	\$ 41,258	\$ 3,362	\$ 4,506	110001	530100		1330	14,440
Confidential Judicial Secretary	5006a	Other	16	1	1	1	0.30	\$ 41,258	\$ 3,362	\$ 4,506	110001	530100		9200	12,378
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 124,253	\$ 10,219	\$ 10,219	110001	530100		9300	31,063
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 124,253	\$ 10,219	\$ 10,219	110001	530100		9100	62,127
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 124,253	\$ 10,219	\$ 10,219	110001	530100		9200	31,063
Court Operations Manager	1004	Manager	15	1	1	1	1.00	\$ 74,757	\$ 5,755	\$ 7,716	110001	530100		1310	74,757
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 70,907	\$ 4,991	\$ 6,689	110001	530100		1100	70,907
Courtroom Clerk I	2001a	Other	10	1	1	1	0.40	\$ 42,105	\$ 3,350	\$ 4,489	110001	530100		1220	16,842
Courtroom Clerk I	2001a	Other	10	1	1	1	0.20	\$ 42,105	\$ 3,350	\$ 4,489	110001	530100		1100	8,421
Courtroom Clerk I	2001a	Other	10	1	1	1	0.40	\$ 42,105	\$ 3,350	\$ 4,489	110001	530100		1212	16,842
Courtroom Clerk I	2001a	Other	12	1	0	1	0.40	\$ 40,195	\$ 3,350	\$ 4,489	110001	530100		1100	16,078
Courtroom Clerk I	2001a	Other	12	1	0	1	0.20	\$ 40,195	\$ 3,350	\$ 4,489	110001	530100		1212	8,039
Courtroom Clerk I	2001a	Other	12	1	0	1	0.20	\$ 40,195	\$ 3,350	\$ 4,489	110001	530100		1231	8,039
Courtroom Clerk I	2001a	Other	12	1	0	1	0.20	\$ 40,195	\$ 3,350	\$ 4,489	110001	530100		1233	8,039
Courtroom Clerk II	2001a	Other	11	1	1	1	0.30	\$ 45,035	\$ 3,700	\$ 4,958	110001	530100		1100	13,511
Courtroom Clerk II	2001a	Other	11	1	1	1	0.40	\$ 45,035	\$ 3,700	\$ 4,958	110001	530100		1212	18,014
Courtroom Clerk II	2001a	Other	11	1	1	1	0.30	\$ 45,035	\$ 3,700	\$ 4,958	110001	530100		1231	13,511
Courtroom Clerk III	2001b	Other	9	1	1	1	1.00	\$ 65,297	\$ 4,087	\$ 5,477	110001	530100		1100	65,297
Deputy Marshal II	6010a	Other	7	1	1	2	1.00	\$ 69,351	\$ 4,594	\$ 6,156	110001	530200		1340	69,351
Deputy Marshal II - Extra Help	5999	Other	3	1	1	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Deputy Marshal II - Extra Help	5999	Other	4	1	1	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Deputy Marshal II - Extra Help	5999	Other	5	1	0	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Deputy Marshal II Extra Help	5999	Other	8	1	1	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Executive Assistant	5006b	Other	17	1	1	1	1.00	\$ 60,989	\$ 4,293	\$ 5,753	110001	530100		9200	60,989
Legal Process Clerk I	2002a	Other	13	1	0	1	1.00	\$ 33,143	\$ 2,762	\$ 3,701	110001	530100		1310	33,143
Legal Process Clerk II	2002a	Other	14	1	1	1	1.00	\$ 41,459	\$ 3,052	\$ 4,090	110001	530100		1100	41,459
Marshal	6010b	Manager	19	1	1	2	1.00	\$ 90,337	\$ 5,939	\$ 7,956	110001	530200		1340	90,337
Sergeant Marshal	6010a	Other	6	1	1	2	1.00	\$ 80,346	\$ 5,281	\$ 7,077	110001	530200		1340	80,346
<b>Totals -----&gt;</b>							<b>16.34</b>								<b>\$ 1,032,289</b>

Superior Court - Trinity

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse - Weaverville

### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	38.736%	0.000%	38.736%
2	5302	CalPers - Safety (Peace Officer Unit & Marshal)	58.617%	0.000%	58.617%
3	5303	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%







## Superior Court - Trinity

### Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer 86002680	1	Yes	11/1/2019	COLA			2.00%
2	Court Reporter 86002681	2	Yes	11/1/2019	COLA			2.00%
3	Deputy Marshal II - Extra Help 86002687	3	No					0.00%
4	Deputy Marshal II - Extra Help 86002688	4	No					0.00%
5	Deputy Marshal II - Extra Help 86002689	5	No					0.00%
6	Sergeant Marshal 86002690	6	Yes	11/1/2019	COLA			2.00%
7	Deputy Marshal II 86002691	7	Yes	11/1/2019	COLA			2.00%
8	Deputy Marshall II Extra Help 86005798	8	No					0.00%
9	Courtroom Clerk III 86002684	9	Yes	11/1/2019	COLA			2.00%
10	Courtroom Clerk I 86002685	10	Yes	11/1/2019	COLA			2.00%
11	Courtroom Clerk II 86002686	11	Yes	11/1/2019	COLA			2.00%
12	Courtroom Clerk I 86002693	12	Yes	11/1/2019	COLA			2.00%
13	Legal Process Clerk I 86003204	13	Yes	11/1/2019	COLA			2.00%
14	Legal Process Clerk II 86003751	14	Yes	11/1/2019	COLA			2.00%
15	Court Operations Manager 86005016	15	Yes	11/1/2019	COLA			2.00%
16	Confidential Judicial Secretary 86003613	16	Yes	11/1/2019	COLA			2.00%
17	Executive Assistant 86005853	17	Yes	11/1/2019	COLA			2.00%
18	Child Recommending Custody Counselor 86002679	18	Yes	11/1/2019	COLA			2.00%
19	Marshal 86002694	19	Yes	11/1/2019	COLA			2.00%