

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2019-20**

**Court:** Superior Court - Santa Cruz

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

**Superior Court - Santa Cruz**

**Base Salary Adjustment Table**

A Row #	B Employee Organizational Unit Name	C Employee Org Row	D Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	E If "Yes" in Column D, Effective Date?	F If "Yes" in Column D, Adjustment Type	G If "Other" in Column F, Please Explain the Type of Adjustment	H If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	I If "Yes" in Column D, Salary Adjustment %
1	General Court Unit	1	Yes	1/11/2020	NSI			3.00%
2	Executive	2	Yes	7/1/2019	COLA			3.00%
3	Unrepresented Employees	3	Yes	1/11/2020	COLA			3.00%
4	Subordinate Judicial Officers	4	Yes	7/1/2019	COLA			3.00%
5	Interpreters	5	No					0.00%
6								0.00%
7	Extra Help		No					0.00%

# Judicial Council of California

## Trial Court Funding Act of 1997

### Salary and Position Worksheet Transmittal and Submission 2019-20

## SCHEDULE 7A

Court System: Superior Court - Santa Cruz  
County Number  
(for JCC staff  
use): 44

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Jim Owen and Tracy Zertuche  
Contact's Phone: 831-420-2329 and 831-420-2364  
E-mail Address: [james.owen@santacruzcourt.org](mailto:james.owen@santacruzcourt.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jim Owen and Tracy Zertuche  
Preparer's Phone: 831-420-2364 and 831-420-2364  
E-mail Address: [tracy.zertuche@santacruzcourt.org](mailto:tracy.zertuche@santacruzcourt.org)

# Schedule 7A 2019-20

Superior Court - Santa Cruz

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	All step increases, longevity and bilingual have been included in annual salaries
2	A 3% increase has been included for all employees beginning with the 2nd pay period in FY19/20
3	Commissioners and Executive Officers salaries have a 3% increase for the whole year
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
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7	
8	
9	
10	

# Schedule 7A

## 2019-20

Superior Court - Santa Cruz

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2019-20</b>
Salary	\$ 9,569,677.13
OASDI & Medicare	\$ 717,961.57
Retirement	\$ 2,278,331.65
Deferred Compensation	\$ -
Workers' Compensation	\$ 119,184.00
Health Insurance	\$ 1,864,889.87
Other Insurance	\$ 81,674.55
Other Benefits (Salary Driven and Non Salary Driven)	\$ 149,745.77
<b>Total Salary and Benefit Budget</b>	<b>\$ 14,781,464.54</b>

**Schedule 7A: Salary and Position Worksheet**  
2019-20

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 74,784	\$ 4,852	\$ 6,140	110001	449600		9200	74,784
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 50,330	\$ 4,852	\$ 6,140	110001	449600		9200	50,330
Business Applications Analyst	4003	Other	3	1	1	3	1.00	\$ 110,304	\$ 7,157	\$ 9,056	110001	449900		9500	110,304
Calendar Coordinator	2004c	Other	1	1	1	1	1.00	\$ 67,114	\$ 4,787	\$ 6,057	110001	441001		1100	67,114
Case Management Systems Analyst (Longevity:1)	4001b	Other	1	1	1	1	1.00	\$ 97,059	\$ 6,263	\$ 7,924	110001	449900		9500	97,059
Case Management Systems Analyst (Longevity:3)	4001b	Other	3	1	1	3	1.00	\$ 99,411	\$ 6,263	\$ 7,924	110001	449900		9500	99,411
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 104,455	\$ 6,828	\$ 8,640	110001	442001		1231	104,455
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 104,149	\$ 6,828	\$ 8,640	110001	442001		1231	104,149
Collaborative Court Manager	2029a	Supervisor	3	1	1	3	1.00	\$ 94,145	\$ 6,808	\$ 8,612	190100	441001	G-4410801-1-18	1310	94,145
Court Case Manager	2029a	Other	3	1	1	3	1.00	\$ 72,361	\$ 5,653	\$ 7,154	190100	441001	G-4410801-1-18	1310	72,361
Court Case Manager	2029a	Other	3	1	1	3	1.00	\$ 71,691	\$ 5,653	\$ 7,154	190100	441001	G-443005-1-18	1310	71,691
Court Commissioner	2014	Other	4	3	1	4	0.50	\$ 192,272	\$ 15,600	\$ 15,600	110001	449500	G-441059-1-18	1100	96,136
Court Commissioner	2014	Other	7	1	1	6	0.10	\$ 168,480	\$ 15,600	\$ 15,600	110001	449500		1100	16,848
Court Commissioner	2014	Other	4	1	1	4	0.75	\$ 180,197	\$ 15,600	\$ 15,600	110001	449500		1100	135,148
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 79,208	\$ 5,139	\$ 6,503	110001	441001		1232	79,208
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 62,598	\$ 5,139	\$ 6,503	110001	441001		1232	62,598
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 107,199	\$ 7,870	\$ 8,512	110001	449001		1100	107,199
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 98,095	\$ 7,870	\$ 8,512	110001	449001		1100	98,095
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 105,299	\$ 7,870	\$ 8,512	110001	449001		1100	105,299
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 107,199	\$ 7,870	\$ 8,512	110001	449001		1100	107,199
Court Reporter	2006a	Other	1	1	0	1	1.00	\$ 97,505	\$ 7,870	\$ 8,512	110001	449001		1100	97,505
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 97,747	\$ 7,870	\$ 8,512	110001	449001		1100	97,747
Court Reporter	2006a	Other	1	1	0	1	1.00	\$ 94,432	\$ 7,870	\$ 8,512	110001	449001		1100	94,432
Court Reporter (Lead) (Longevity:2)	2006a	Other	1	1	1	1	1.00	\$ 109,182	\$ 7,870	\$ 8,512	110001	449001		1100	109,182
Court Reporter (Longevity:1)	2006a	Other	1	1	1	1	1.00	\$ 108,112	\$ 7,870	\$ 8,512	110001	449001		1100	108,112
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 74,408	\$ 5,422	\$ 6,861	110001	441001		1100	74,408
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 83,569	\$ 5,422	\$ 6,861	110001	441001		1220	83,569
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 83,569	\$ 5,422	\$ 6,861	110001	441001		1211	83,569
Court Supervisor (Bilingual and Longevity:2)	2028	Supervisor	3	3	1	3	0.94	\$ 86,800	\$ 5,422	\$ 6,861	110001	442001		1100	81,592
Court Supervisor (Bilingual and Longevity:2)	2028	Supervisor	3	3	1	3	0.06	\$ 86,800	\$ 5,422	\$ 6,861	190100	442001	G-441059-1-18	1100	5,208
Court Supervisor (Bilingual and Longevity:3)	2028	Supervisor	3	3	1	3	1.00	\$ 87,636	\$ 5,422	\$ 6,861	110001	442001		1220	87,636
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 52,557	\$ 3,952	\$ 5,001	110001	441001		1100	52,557
Courtroom Clerk I (Longevity:2)	2003a	Other	1	1	1	1	1.00	\$ 62,741	\$ 3,952	\$ 5,001	110001	441001		1100	62,741
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 54,653	\$ 4,346	\$ 5,499	110001	441001		1100	54,653
Courtroom Clerk II	2003a	Other	1	3	1	1	0.85	\$ 66,981	\$ 4,346	\$ 5,499	110001	442001		1100	56,934
Courtroom Clerk II	2003a	Other	1	3	1	1	0.15	\$ 66,981	\$ 4,346	\$ 5,499	190100	442002	G-441059-1-18	1100	10,047
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,914	\$ 4,346	\$ 5,499	110001	441001		1100	60,914
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 53,284	\$ 4,346	\$ 5,499	110001	441001		1100	53,284
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 66,981	\$ 4,346	\$ 5,499	110001	442001		1100	66,981
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,981	\$ 4,346	\$ 5,499	110001	441001		1100	66,981
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 54,893	\$ 4,346	\$ 5,499	110001	441001		1100	54,893
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 54,091	\$ 4,346	\$ 5,499	110001	441001		1100	54,091
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 57,005	\$ 4,346	\$ 5,499	110001	441001		1100	57,005
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 56,171	\$ 4,346	\$ 5,499	110001	441001		1100	56,171
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 73,773	\$ 4,346	\$ 5,499	110001	441001		1100	73,773
Courtroom Clerk II (Bilingual and Longevity:3)	2003a	Other	1	3	1	1	1.00	\$ 68,320	\$ 4,346	\$ 5,499	110001	442001		1100	68,320
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 68,541	\$ 4,346	\$ 5,499	110001	442001		1100	68,541
Courtroom Clerk II (Bilingual)	2003a	Other	1	1	1	1	1.00	\$ 60,932	\$ 4,346	\$ 5,499	110001	441001		1100	60,932
Courtroom Clerk II (Longevity:1)	2003a	Other	1	1	1	1	1.00	\$ 66,981	\$ 4,346	\$ 5,499	110001	441001		1100	66,981
Courtroom Clerk II (Longevity:2)	2003a	Other	1	3	1	1	0.83	\$ 68,320	\$ 4,346	\$ 5,499	110001	442001		1100	56,706
Courtroom Clerk II (Longevity:2)	2003a	Other	1	3	1	1	0.17	\$ 68,320	\$ 4,346	\$ 5,499	190100	442001	G-441059-1-18	1100	11,614
Courtroom Clerk II (Longevity:2)	2003a	Other	1	1	1	1	0.60	\$ 114,983	\$ 4,346	\$ 5,499	110001	441001		1100	68,990
Courtroom Clerk II (Longevity:2)	2003a	Other	1	1	1	1	1.00	\$ 46,367	\$ 4,346	\$ 5,499	110001	441001		1100	46,367
Courtroom Clerk III (Bilingual and Longevity:3)	2003a	Other	1	3	1	1	1.00	\$ 77,546	\$ 4,346	\$ 5,499	110001	441001		1100	77,546
Director of Finance & Human Resources	1003	Manager	3	1	1	3	1.00	\$ 160,722	\$ 10,428	\$ 13,194	110001	449600		9200	160,722
Director of Operations	1003	Manager	3	3	1	3	0.88	\$ 160,722	\$ 10,428	\$ 13,194	110001	442001		1310	141,436
Director of Operations	1003	Manager	3	3	1	3	0.01	\$ 160,722	\$ 10,428	\$ 13,194	190100	442001	O-440701	1310	1,607
Director of Operations	1003	Manager	3	3	1	3	0.08	\$ 160,722	\$ 10,428	\$ 13,194	190100	442001	M-4402-118	1310	12,858
Director of Operations	1003	Manager	3	3	1	3	0.03	\$ 160,722	\$ 10,428	\$ 13,194	190100	442001	G-441058-1-18	1310	4,822

**Schedule 7A: Salary and Position Worksheet  
2019-20**

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Director Operations	1003	Manager	3	1	1	3	1.00	\$ 160,722	\$ 10,428	\$ 13,194	110001	441001		1310	160,722
Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 217,510	\$ 17,333	\$ 17,333	110001	449500		9100	217,510
Family Court Services Director	2013	Supervisor	3	3	1	3	1.00	\$ 115,776	\$ 7,512	\$ 9,506	110001	442001		1231	115,776
File Assistant (Extra Help)	5999	Other	7	1	1	6	0.30	\$ 10,560	\$ 1,907	\$ 1,907	110001	441001		2120	3,168
File Assistant (Extra Help)	5999	Other	7	1	1	6	0.30	\$ 10,560	\$ 1,907	\$ 1,907	110001	441001		2120	3,168
File Assistant (Extra Help)	5999	Other	7	1	1	6	0.30	\$ 10,560	\$ 1,907	\$ 1,907	110001	441001		2120	3,168
Human Resources Manager	5004c	Other	1	1	1	1	1.00	\$ 94,743	\$ 7,512	\$ 9,505	110001	449600		9300	94,743
Information Technology Administrator	4001c	Supervisor	3	1	1	3	1.00	\$ 124,420	\$ 7,181	\$ 9,087	110001	449900		9500	124,420
Information Technology Director	1003	Manager	3	1	1	3	1.00	\$ 162,330	\$ 10,428	\$ 13,194	110001	449900		9500	162,330
Infrastructure Administrator	4004b	Other	1	1	1	1	1.00	\$ 90,775	\$ 6,263	\$ 7,925	110001	449900		9500	90,775
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 88,168	\$ 6,368	\$ 7,741	110001	449001		1320	88,168
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 91,611	\$ 6,368	\$ 7,741	110001	449001		1320	91,611
Interpreter	2019a	Other	5	3	1	5	1.00	\$ 83,967	\$ 6,368	\$ 7,741	110001	449001		1320	83,967
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 93,490	\$ 6,368	\$ 7,741	110001	449001		1320	93,490
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 92,564	\$ 6,368	\$ 7,741	110001	449001		1320	92,564
Interpreter	2019a	Other	5	1	0	5	1.00	\$ 76,416	\$ 6,368	\$ 7,741	110001	449001		1320	76,416
Interpreter (Part Time)	2019a	Other	5	3	1	5	0.50	\$ 74,052	\$ 6,368	\$ 7,741	110001	449001		1320	37,026
Interpreter Coordinator (Longevity:3)	2019b	Other	1	1	1	1	1.00	\$ 64,889	\$ 4,088	\$ 5,172	110001	449001		2120	64,889
IT Student Worker	5999	Other	7	1	1	6	0.25	\$ 37,440	\$ 2,773	\$ 3,510	110001	441001		9500	9,360
Judicial Administrative Assistant (Bilingual)	5007a	Other	1	1	1	1	1.00	\$ 56,914	\$ 4,270	\$ 5,403	110001	449001		2120	56,914
Judicial Attorney II	2010a	Other	3	1	1	3	1.00	\$ 121,017	\$ 8,204	\$ 10,382	110001	441125		1232	121,017
Judicial Attorney II (Probate)	2010a	Other	3	3	1	3	1.00	\$ 103,445	\$ 8,204	\$ 10,382	110001	444200		2120	103,445
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.45	\$ 100,059	\$ 8,204	\$ 10,382	110001	444200		2120	45,027
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.15	\$ 100,059	\$ 8,204	\$ 10,382	190100	444200	O-440701	2120	15,009
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.35	\$ 100,059	\$ 8,204	\$ 10,382	190100	444200	M-4402-118	2120	35,021
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.05	\$ 100,059	\$ 8,204	\$ 10,382	190100	444200	G-441058-1-18	2120	5,003
Judicial Attorney II (Self Help)	2010a	Other	3	1	1	1	0.45	\$ 106,028	\$ 8,204	\$ 10,382	110001	441125		1232	47,713
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.15	\$ 106,028	\$ 8,204	\$ 10,382	190100	444200	O-440701	2120	15,904
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.35	\$ 106,028	\$ 8,204	\$ 10,382	190100	444200	M-4402-118	2120	37,110
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.05	\$ 106,028	\$ 8,204	\$ 10,382	190100	444200	G-441058-1-18	2120	5,301
Judicial Attorney III (Longevity:2)	2010c	Supervisor	3	1	1	3	1.00	\$ 148,654	\$ 9,457	\$ 11,965	110001	441125		1100	148,654
Judicial Attorney III (Supervising Atty Self Help)	2010c	Supervisor	3	3	1	3	0.20	\$ 119,769	\$ 9,457	\$ 11,965	110001	442001		2120	23,954
Judicial Attorney III (Supervising Atty Self Help)	2010c	Supervisor	3	3	1	3	0.13	\$ 119,769	\$ 9,457	\$ 11,965	190100	442001	O-440701	2120	15,570
Judicial Attorney III (Supervising Atty Self Help)	2010c	Supervisor	3	3	1	3	0.56	\$ 119,769	\$ 9,457	\$ 11,965	190100	442001	M-4402-118	2120	67,071
Judicial Attorney III (Supervising Atty Self Help)	2010c	Supervisor	3	3	1	3	0.11	\$ 119,769	\$ 9,457	\$ 11,965	190100	442001	G-441058-1-18	2120	13,175
Law Librarian and Self Represented Litigant Coordinator	2025	Supervisor	3	1	1	3	1.00	\$ 84,275	\$ 7,512	\$ 9,504	110001	444100		2120	84,275
Law Library Assistant	2024	Other	1	1	0	1	1.00	\$ 48,917	\$ 3,750	\$ 4,744	110001	444100		2120	48,917
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 44,503	\$ 3,750	\$ 4,744	110001	441001		1100	44,503
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 41,415	\$ 3,750	\$ 4,744	110001	441001		1231	41,415
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 45,256	\$ 3,750	\$ 4,744	110001	441001		1231	45,256
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 40,792	\$ 3,750	\$ 4,744	110001	441001		1231	40,792
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 42,415	\$ 3,750	\$ 4,744	110001	442001		1231	42,415
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 42,163	\$ 3,750	\$ 4,744	110001	442001		1220	42,163
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 57,787	\$ 3,750	\$ 4,744	110001	441001		1212	57,787
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,072	\$ 3,750	\$ 4,744	110001	441001		1212	51,072
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 57,787	\$ 3,750	\$ 4,744	110001	441001		1212	57,787
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 58,364	\$ 3,750	\$ 4,744	110001	441001		1220	58,364
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,665	\$ 3,750	\$ 4,744	110001	441001		1220	46,665
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 57,787	\$ 3,750	\$ 4,744	110001	442001		1233	57,787
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 34,487	\$ 3,750	\$ 4,744	110001	442001		1233	34,487
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 54,754	\$ 3,750	\$ 4,744	110001	441001		1212	54,754
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 34,487	\$ 3,750	\$ 4,744	110001	441001		1212	34,487
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 43,403	\$ 3,750	\$ 4,744	110001	441001		1310	43,403
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 47,496	\$ 3,750	\$ 4,744	110001	442001		1220	47,496
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 46,382	\$ 3,750	\$ 4,744	110001	442001		1220	46,382
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 47,644	\$ 3,750	\$ 4,744	110001	441001		1212	47,644
Legal Process Clerk II	2002a	Other	1	1	0	1	1.00	\$ 41,965	\$ 3,750	\$ 4,744	110001	441001		1212	41,965
Legal Process Clerk II (Bilingual and Longevity:2)	2002a	Other	1	1	1	1	1.00	\$ 60,502	\$ 3,750	\$ 4,744	110001	441001		1220	60,502
Legal Process Clerk II (Bilingual and Longevity:2)	2002a	Other	1	3	1	1	1.00	\$ 60,502	\$ 3,750	\$ 4,744	110001	442001		1220	60,502
Legal Process Clerk II (Bilingual and Longevity:3)	2002a	Other	1	3	1	1	1.00	\$ 61,080	\$ 3,750	\$ 4,744	110001	442001		1220	61,080

**Schedule 7A: Salary and Position Worksheet  
2019-20**

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II (Bilingual and Longevity:3)	2002a	Other	1	3	1	1	1.00	\$ 61,080	\$ 3,750	\$ 4,744	110001	442001		1211	61,080
Legal Process Clerk II (Bilingual Level 2 and Longevity:2)	2002a	Other	1	1	1	1	1.00	\$ 60,918	\$ 3,750	\$ 4,744	110001	441001		1212	60,918
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 49,723	\$ 3,750	\$ 4,744	110001	441001		1220	49,723
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 47,718	\$ 3,750	\$ 4,744	110001	442001		1220	47,718
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	0.80	\$ 59,736	\$ 3,750	\$ 4,744	110001	442001		1233	47,789
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	0.50	\$ 60,906	\$ 3,750	\$ 4,744	110001	441001		1211	30,453
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 59,347	\$ 3,750	\$ 4,744	110001	442001		1233	59,347
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 59,347	\$ 3,750	\$ 4,744	110001	441001		1212	59,347
Legal Process Clerk II (Longevity:1)	2002a	Other	1	1	1	1	1.00	\$ 58,364	\$ 3,750	\$ 4,744	110001	449001		1330	58,364
Legal Process Clerk II (Longevity:3)	2002a	Other	1	1	1	1	1.00	\$ 47,011	\$ 3,750	\$ 4,744	110001	441001		1212	47,011
Legal Process Clerk II (Longevity:3)	2002a	Other	1	1	1	1	1.00	\$ 59,520	\$ 3,750	\$ 4,744	110001	441001		1212	59,520
Legal Process Clerk II(Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 40,792	\$ 3,750	\$ 4,744	110001	441001		1211	40,792
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	\$ 63,537	\$ 4,123	\$ 5,216	110001	441001		1211	31,768
Legal Process Clerk III (Bilingual and Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 68,586	\$ 4,123	\$ 5,216	120007	441001		2110	68,586
Legal Process Clerk III (Bilingual Level 2 and Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 67,419	\$ 4,123	\$ 5,216	110001	441001		1212	67,419
Legal Process Clerk III (Longevity:1)	2002a	Other	1	1	1	1	1.00	\$ 64,172	\$ 3,750	\$ 4,744	110001	441001		1220	64,172
Legal Process Clerk III (Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 65,443	\$ 4,123	\$ 5,216	110001	449001		1330	65,443
Legal Process Clerk III (Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 65,443	\$ 4,123	\$ 5,216	110001	441001		1212	65,443
Legal Processing Clerk I (Pre-Trial Pilot Program Grant Funded)	2003a	Other	1	1	0	1	1.00	\$ 44,994	\$ 3,750	\$ 4,744	110001	441001		1231	44,994
Office Assistant	5003a	Other	1	1	1	1	1.00	\$ 44,198	\$ 3,288	\$ 4,161	110001	441001		2120	44,198
Procurement Specialist	6006c	Other	1	1	1	1	1.00	\$ 74,166	\$ 5,543	\$ 7,014	110001	449600		9200	74,166
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.04	\$ 52,707	\$ 3,750	\$ 4,744	110001	444200		2120	2,108
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.01	\$ 52,707	\$ 3,750	\$ 4,744	190100	444200	O-440701	2120	527
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.35	\$ 52,707	\$ 3,750	\$ 4,744	190100	444200	M-4402-118	2120	18,448
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.60	\$ 52,707	\$ 3,750	\$ 4,744	190100	444200	G-441058-1-18	2120	31,624
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.18	\$ 53,413	\$ 3,750	\$ 4,744	110001	444200		2120	9,614
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.04	\$ 53,413	\$ 3,750	\$ 4,744	190100	444200	O-440701	2120	2,137
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.73	\$ 53,413	\$ 3,750	\$ 4,744	190100	444200	M-4402-118	2120	38,992
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.05	\$ 53,413	\$ 3,750	\$ 4,744	190100	444200	G-441058-1-18	2120	2,671
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.18	\$ 53,413	\$ 3,750	\$ 4,744	110001	444200		2120	9,614
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.04	\$ 53,413	\$ 3,750	\$ 4,744	190100	444200	O-440701	2120	2,137
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.73	\$ 53,413	\$ 3,750	\$ 4,744	190100	444200	M-4402-118	2120	38,992
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.05	\$ 53,413	\$ 3,750	\$ 4,744	190100	444200	G-441058-1-18	2120	2,671
Senior Financial Analyst	3005a	Other	3	1	1	3	1.00	\$ 100,652	\$ 6,532	\$ 8,266	110001	449600		9200	100,652
Senior Financial Analyst	3005a	Other	3	1	1	3	1.00	\$ 89,619	\$ 6,532	\$ 8,266	110001	449600		9200	89,619
Support Services Technician	6001a	Other	1	1	1	1	1.00	\$ 54,821	\$ 3,557	\$ 4,499	110001	449900		1310	54,821
Systems Administrator	4004b	Other	1	1	1	1	1.00	\$ 90,775	\$ 6,263	\$ 7,925	110001	449900		9500	90,775
<b>Totals -----&gt;</b>							<b>125.40</b>								<b>\$ 9,569,677</b>



Superior Court - Santa Cruz

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile

### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	General Rep - CalPERS	23.897%	0.000%	23.897%
2	2	Executives - CalPERS	23.897%	0.000%	23.897%
3	3	Unrepresented - CalPERS	23.897%	0.000%	23.897%
4	4	Subordinate Judicial Officers	23.897%	0.000%	23.897%
5	5	Court Interpreters - CalPERS	23.897%	0.000%	23.897%
6	6	Extra-Help	0.000%	0.000%	0.000%
7	7	General Rep - CalPERS-Tier II	23.897%	0.000%	23.897%
8	8	Unrepresented - CalPERS-Tier II	23.897%	0.000%	23.897%
9	9	Court Interpreters - CalPERS-Tier II	23.897%	0.000%	23.897%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



