

Judicial Council of California

Schedule 7A

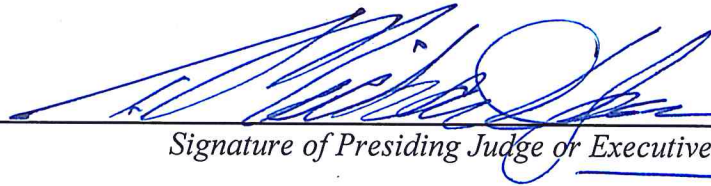
Certification

2019-20

Court: Superior Court - San Francisco

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - San Francisco
County Number
(for JCC staff
use): 38

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Sue Wong
Contact's Phone: 415.551.5757
E-mail Address: suewong@sffc.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: See Court Contact
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A 2019-20

Superior Court - San Francisco

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

2019-20

Superior Court - San Francisco

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 40,416,510.00
OASDI & Medicare	\$ 3,064,175.24
Retirement	\$ 8,859,997.52
Deferred Compensation	\$ -
Workers' Compensation	\$ 826,831.80
Health Insurance	\$ 9,772,173.06
Other Insurance	\$ 216,874.18
Other Benefits (Salary Driven and Non Salary Driven)	\$ 7,654.00
Total Salary and Benefit Budget	\$ 63,164,215.80

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
0648 Court Investigator	2017a	Other	10	1	1	6	1.00	109,406	7,736	8,954	110001	384290		1232	109,406
0648 Court Investigator	2017a	Other	10	1	1	6	1.00	109,406	7,736	8,954	110001	384290		1232	109,406
0648 Court Investigator	2017a	Other	10	1	1	2	1.00	110,032	7,736	8,954	110001	384290		1232	110,032
0648 Court Investigator	2017a	Other	10	1	1	6	1.00	107,448	7,736	8,954	110001	384290		1232	107,448
0648 Court Investigator	2017a	Other	10	1	1	2	1.00	108,074	7,736	8,954	110001	384290		1232	108,074
0648 Court Investigator	2017a	Other	10	1	1	6	1.00	106,596	7,736	8,954	110001	384290		1232	106,596
0649 Probate Examiner	2020a	Other	10	1	1	2	1.00	108,074	7,736	8,954	110001	384290		1232	108,074
0649 Probate Examiner	2020a	Other	10	1	1	6	1.00	96,297	7,736	8,954	110001	384290		1232	96,297
0649 Probate Examiner	2020a	Other	10	1	1	2	1.00	108,074	7,736	8,954	110001	384290		1232	108,074
0649 Probate Examiner	2020a	Other	10	1	1	6	1.00	107,448	7,736	8,954	110001	384290		1232	107,448
0655 Counselor, Family Court Services	2018a	Other	10	1	1	6	1.00	114,778	7,736	8,954	110001	384366		1231	114,778
0655 Counselor, Family Court Services	2018a	Other	10	1	1	2	1.00	113,447	7,736	8,954	110001	384366		1231	113,447
0655 Counselor, Family Court Services	2018a	Other	10	1	1	2	1.00	115,404	7,736	8,954	110001	384366		1231	115,404
0655 Counselor, Family Court Services	2018a	Other	10	1	1	6	1.00	114,778	7,736	8,954	110001	384366		1231	114,778
0655 Counselor, Family Court Services	2018a	Other	10	1	1	2	1.00	113,447	7,736	8,954	110001	384366		1231	113,447
0655 Counselor, Family Court Services	2018a	Other	10	1	1	6	1.00	109,406	7,736	8,954	110001	384366		1231	109,406
0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	81,238	6,395	7,402	110001	384214		1100	81,238
0676 Legal Research Assistant	2012	Other	9	2	1	6	1.00	76,740	6,395	7,402	110001	384114		1100	76,740
0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	76,740	6,395	7,402	110001	384214		1100	76,740
0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	76,740	6,395	7,402	110001	384214		1100	76,740
0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	76,740	6,395	7,402	110001	384214		1100	76,740
0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	76,740	6,395	7,402	110001	384214		1100	76,740
0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	76,740	6,395	7,402	110001	384214		1100	76,740
0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	76,740	6,395	7,402	110001	384214		1100	76,740
0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	79,930	6,395	7,402	110001	384214		1100	79,930
0676 Legal Research Assistant	2012	Other	9	2	1	6	1.00	79,930	6,395	7,402	110001	384114		1100	79,930
131C Managing Attorney	1005	Manager	5	1	1	2	1.00	167,508	11,484	13,959	110001	383110		9100	167,508
146C Emergency Protective Orders Commissioner	2016	Other	5	2	1	2	1.00	85,836	7,153	7,153	110001	384413		1100	85,836
147C Mental Health Hearing Officer	2016	Other	5	1	1	2	1.00	97,020	8,085	8,085	110001	384413		1100	97,020
148C Court Manager	1003	Manager	1	1	1	2	1.00	125,544	8,606	10,462	110001	384422		1330	125,544
148C Court Manager	1003	Manager	1	2	1	2	1.00	125,544	8,606	10,462	110001	384130		1212	125,544
148C Court Manager	1003	Manager	1	1	1	2	1.00	125,544	8,606	10,462	110001	384367		1231	125,544
148C Court Manager	1003	Manager	1	1	1	2	1.00	125,544	8,606	10,462	110001	384211		1100	125,544
148C Court Manager	1003	Manager	1	2	1	2	1.00	125,544	8,606	10,462	110001	384126		1211	125,544
148C Court Manager	1003	Manager	1	1	1	2	1.00	125,544	8,606	10,462	110001	383500		9300	125,544
148C Court Manager	1003	Manager	1	1	1	2	1.00	125,544	8,606	10,462	110001	384140		1212	125,544
148C Court Manager	1003	Manager	1	2	1	2	1.00	125,544	8,606	10,462	110001	384111		1100	125,544
148C Court Manager	1003	Manager	1	2	1	2	1.00	125,544	8,606	10,462	120007	383230		2110	125,544
149C Communications Director	5011	Other	5	1	1	6	1.00	119,568	8,606	10,462	110001	383120		9100	119,568
155C Court Reporter Coordinator	2006c	Manager	1	2	1	2	1.00	122,556	9,487	11,534	110001	384112		1100	122,556
165C Director, Probate	1003	Manager	1	1	1	2	1.00	131,832	9,037	10,986	110001	384290		1232	131,832
168C Manager, Unified Family Court Mediation	2018c	Manager	1	1	1	2	1.00	131,832	9,037	10,986	110001	384366		1231	131,832
185C Director, Information Technology Group	1004	Manager	5	2	1	2	1.00	177,564	12,173	14,797	110001	383300		9500	177,564
192C Court Administrator	1002	Manager	1	1	1	2	1.00	145,356	9,964	12,113	110001	384220		1220	145,356
192C Court Administrator	1002	Manager	1	2	1	2	1.00	145,356	9,964	12,113	110001	384130		1212	145,356
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	111,132	7,619	9,261	110001	384211		1100	111,132
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	111,132	7,619	9,261	110001	384380		1231	111,132
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	111,132	7,619	9,261	110001	384211		1100	111,132
202C Court Supervisor II	2002c	Supervisor	2	1	0	6	1.00	100,800	7,619	9,261	110001	384211		1100	100,800

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
202C Court Supervisor II	2002c	Supervisor	2	3	1	2	1.00	111,132	7,619	9,261	110001	384340		1234	111,132
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	105,442	7,619	9,261	110001	384130		1212	105,442
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	104,176	7,619	9,261	110001	384422		1330	104,176
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	111,132	7,619	9,261	110001	384111		1100	111,132
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	101,028	7,619	9,261	110001	384220		1220	101,028
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	111,313	7,619	9,261	110001	384126		1211	111,313
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	122,426	7,619	9,261	110001	384130		1212	122,426
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	111,132	7,619	9,261	110001	384220		1220	111,132
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	111,132	7,619	9,261	110001	384111		1100	111,132
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	111,132	7,619	9,261	110001	384422		1330	111,132
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	111,132	7,619	9,261	110001	384115		1320	111,132
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	111,132	7,619	9,261	110001	384230		1310	111,132
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	111,132	7,619	9,261	110001	384211		1100	111,132
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	111,313	7,619	9,261	110001	384126		1211	111,313
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	105,864	7,619	9,261	110001	384111		1100	105,864
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	111,132	7,619	9,261	110001	384211		1100	111,132
255C Assistant Court Reporter Coordinator	2006c	Supervisor	2	1	1	2	1.00	132,145	8,587	10,438	110001	384112		1100	132,145
265C Assistant Director, Probate	2020c	Supervisor	2	1	1	6	1.00	119,568	8,198	9,964	110001	384290		1232	119,568
268C Supervising Family Court Counselor/Mediator	2018c	Supervisor	2	1	1	2	1.00	123,108	8,441	10,259	110001	384366		1231	123,108
274C Fiscal Systems and Services Manager	1004	Manager	1	1	1	6	1.00	125,544	8,606	10,462	110001	383210		9200	125,544
285C Court Computer Systems Manager	1003	Manager	1	2	1	2	1.00	153,384	10,516	12,782	110001	383300		9500	153,384
291C Supervising Court Administrative Secretary	5008	Supervisor	2	1	1	2	1.00	93,672	6,423	7,806	110001	383500		9300	93,672
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	126,170	8,606	10,462	110001	384213		1100	126,170
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	127,502	8,606	10,462	110001	384260		1310	127,502
312C Court Staff Attorney II	2010a	Other	8	2	1	4	1.00	125,544	8,606	10,462	110001	384114		1100	125,544
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	108,894	8,606	10,462	110001	384214		1100	108,894
312C Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	125,544	8,606	10,462	110001	384214		1100	125,544
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	116,229	8,606	10,462	110001	384213		1100	116,229
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	126,170	8,606	10,462	110001	384393		1231	126,170
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	110,244	8,606	10,462	110001	384213		1100	110,244
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	126,170	8,606	10,462	110001	384213		1100	126,170
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	126,170	8,606	10,462	110001	384393		1231	126,170
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	106,720	8,606	10,462	110001	384214		1100	106,720
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	127,502	8,606	10,462	110001	384393		1231	127,502
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	114,321	8,606	10,462	110001	384214		1100	114,321
312C Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	125,544	8,606	10,462	110001	384213		1100	125,544
312C Court Staff Attorney II	2010a	Other	8	1	1	2	0.80	127,502	8,606	10,462	110001	384260		1310	102,002
315C Civil Case Settlement Specialist	2010b	Other	11	1	1	4	1.00	160,154	10,938	13,294	110001	383110		9100	160,154
316C Senior Court Staff Attorney	2010b	Other	8	1	1	2	1.00	155,918	10,647	12,941	110001	384353		1100	155,918
316C Senior Court Staff Attorney	2010b	Other	8	2	1	6	1.00	139,740	10,647	12,941	110001	384113		1100	139,740
316C Senior Court Staff Attorney	2010b	Other	8	1	1	2	1.00	157,876	10,647	12,941	110001	384260		1310	157,876
352C Court Computer Systems Engineer II	4001a	Other	11	2	1	2	1.00	113,978	7,773	9,446	110001	383300		9500	113,978
352C Court Computer Systems Engineer II	4001a	Other	11	1	1	2	1.00	113,978	7,773	9,446	110001	383300		9500	113,978
352C Court Computer Systems Engineer II	4001a	Other	11	2	1	6	1.00	113,352	7,773	9,446	110001	383300		9500	113,352
353C Court Computer Applications Analyst	4001a	Other	10	1	1	2	1.00	113,978	7,773	9,446	110001	383300		9500	113,978
353C Court Computer Applications Analyst	4001a	Other	10	1	1	2	1.00	113,978	7,773	9,446	110001	383300		9500	113,978
353C Court Computer Applications Analyst	4001a	Other	10	2	1	2	1.00	104,980	7,773	9,446	110001	383300		9500	104,980
353C Court Computer Applications Analyst	4001a	Other	10	2	1	2	1.00	104,980	7,773	9,446	110001	383300		9500	104,980
354C Court Computer Applications Programmer	4001a	Other	10	1	1	2	1.00	125,618	8,570	10,416	110001	383300		9500	125,618
355C Court Computer Facilities Coordinator	4001a	Other	10	1	1	2	1.00	131,256	8,998	10,938	110001	383300		9500	131,256

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
355C Court Computer Facilities Coordinator	4001a	Other	10	1	1	2	1.00	131,256	8,998	10,938	110001	383300		9500	131,256
355C Court Computer Facilities Coordinator	4001a	Other	10	2	1	2	1.00	131,256	8,998	10,938	110001	383300		9500	131,256
355C Court Computer Facilities Coordinator	4001a	Other	10	1	1	6	1.00	131,256	8,998	10,938	110001	383300		9500	131,256
372C Administrative Analyst II	5001a	Other	10	1	1	6	1.00	87,800	6,118	7,434	110001	384211		1100	87,800
372C Administrative Analyst II	5001a	Other	10	1	1	6	1.00	89,208	6,118	7,434	110001	384140		1212	89,208
372C Administrative Analyst II	5001a	Other	10	1	1	6	1.00	98,129	6,118	7,434	110001	383210		9200	98,129
374C Administrative Analyst III	5001b	Other	11	1	1	2	1.00	107,976	7,402	8,998	110001	384140		1212	107,976
374C Administrative Analyst III	5001b	Other	11	4	1	4	1.00	107,976	7,402	8,998	110001	384140		1212	107,976
375C Court Training Specialist	2009a	Other	10	2	1	2	1.00	103,466	7,049	8,570	110001	383500		9300	103,466
375C Court Training Specialist	2009a	Other	10	4	1	2	1.00	103,466	7,049	8,570	110001	383500		9300	103,466
376C Senior Human Resources Analyst	5004b	Other	11	1	1	6	1.00	113,352	7,773	9,446	110001	383400		9300	113,352
376C Senior Human Resources Analyst	5004b	Other	11	1	1	6	1.00	113,352	7,773	9,446	110001	383400		9300	113,352
376C Senior Human Resources Analyst	5004b	Other	11	1	1	6	1.00	113,978	7,773	9,446	110001	383400		9300	113,978
377C Principal Management Analyst	5001b	Other	11	1	1	2	1.00	119,666	8,161	9,920	110001	383220		9200	119,666
377C Principal Management Analyst	5001b	Other	11	1	1	2	0.50	119,040	8,161	9,920	110001	383110		9100	59,520
377C Principal Management Analyst	5001b	Other	11	1	1	2	0.50	119,040	8,161	9,920	110001	383120		9100	59,520
381C Grand Jury Administrative Analyst	5001b	Other	11	1	1	2	1.00	103,268	7,402	8,998	110001	384422		1330	103,268
410C Deputy Court Clerk I	2002b	Other	12	1	1	6	1.00	50,263	4,069	5,453	110001	384230		1310	50,263
410C Deputy Court Clerk I	2002b	Other	12	1	1	6	1.00	50,468	4,069	5,453	110001	384422		1330	50,468
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384240		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	55,793	4,554	6,408	110001	384421		1330	55,793
420C Deputy Court Clerk II	2002b	Other	12	2	0	6	1.00	63,264	4,554	6,408	110001	384130		1212	63,264
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	79,088	4,554	6,408	110001	384422		1330	79,088
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	79,080	4,554	6,408	110001	384130		1212	79,080
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	62,514	4,554	6,408	110001	384130		1212	62,514
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384280		1232	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	79,088	4,554	6,408	110001	384422		1330	79,088
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	80,560	4,554	6,408	110001	384130		1212	80,560
420C Deputy Court Clerk II	2002b	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	384230		1310	63,264
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	59,547	4,554	6,408	110001	384130		1212	59,547
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384240		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	66,157	4,554	6,408	110001	384130		1212	66,157
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	59,069	4,554	6,408	110001	384126		1211	59,069
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	59,069	4,554	6,408	110001	384280		1232	59,069
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	78,566	4,554	6,408	110001	384220		1220	78,566
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	59,547	4,554	6,408	110001	384130		1212	59,547
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384422		1330	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	59,547	4,554	6,408	110001	384250		1310	59,547
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	384280		1232	63,264
420C Deputy Court Clerk II	2002b	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	384280		1232	63,264

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	79,088	4,554	6,408	110001	384126		1211	79,088
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	75,981	4,554	6,408	110001	384126		1211	75,981
420C Deputy Court Clerk II	2002b	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	384320		1233	63,264
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	57,874	4,554	6,408	110001	384220		1220	57,874
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	78,566	4,554	6,408	110001	384240		1220	78,566
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	77,940	4,554	6,408	110001	384220		1220	77,940
420C Deputy Court Clerk II	2002b	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	384230		1310	63,264
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384367		1231	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	59,308	4,554	6,408	110001	384220		1220	59,308
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384230		1310	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	76,896	4,554	6,408	110001	384220		1220	76,896
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	78,566	4,554	6,408	110001	384421		1330	78,566
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	3	1	6	1.00	64,316	4,554	6,408	110001	384340		1234	64,316
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	59,547	4,554	6,408	110001	384220		1220	59,547
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	59,547	4,554	6,408	110001	384230		1310	59,547
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	58,830	4,554	6,408	120007	383230		2110	58,830
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	56,150	4,554	6,408	110001	384126		1211	56,150
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384230		1310	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	78,566	4,554	6,408	110001	384130		1212	78,566
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	79,088	4,554	6,408	110001	384280		1232	79,088
420C Deputy Court Clerk II	2002b	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	384211		1100	63,264
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	78,820	4,554	6,408	110001	384130		1212	78,820
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	78,566	4,554	6,408	110001	384126		1211	78,566
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	55,793	4,554	6,408	110001	384367		1231	55,793
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	78,566	4,554	6,408	110001	384126		1211	78,566
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384280		1232	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	384320		1233	63,264
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	70,326	4,554	6,408	110001	384280		1232	70,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	85,212	4,554	6,408	120007	384126		1211	85,212

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384367		1231	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	384211		1100	63,264
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	78,566	4,554	6,408	110001	384220		1220	78,566
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	78,566	4,554	6,408	110001	384126		1211	78,566
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	79,088	4,554	6,408	110001	384396		1231	79,088
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384250		1310	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	81,367	4,554	6,408	110001	384340		1234	81,367
420C Deputy Court Clerk II	2002b	Other	12	3	1	2	1.00	79,088	4,554	6,408	110001	384340		1234	79,088
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	85,212	4,554	6,408	110001	384126		1211	85,212
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	72,363	4,554	6,408	110001	384126		1211	72,363
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	64,579	4,554	6,408	110001	384380		1231	64,579
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	59,547	4,554	6,408	110001	384130		1212	59,547
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	70,617	4,554	6,408	110001	384421		1330	70,617
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384367		1231	77,522
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	63,790	4,554	6,408	110001	384421		1330	63,790
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	74,456	4,554	6,408	110001	384126		1211	74,456
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	76,896	4,554	6,408	110001	384220		1220	76,896
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	79,088	4,554	6,408	110001	384230		1310	79,088
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	55,335	4,554	6,408	110001	384130		1212	55,335
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	80,118	4,554	6,408	110001	384130		1212	80,118
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384230		1310	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	76,896	4,554	6,408	110001	384367		1231	76,896
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384280		1232	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	59,069	4,554	6,408	110001	384220		1220	59,069
420C Deputy Court Clerk II	2002b	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	384240		1220	63,264
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	69,744	4,554	6,408	110001	384220		1220	69,744
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	84,586	4,554	6,408	110001	384126		1211	84,586
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384380		1231	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	70,908	4,554	6,408	110001	384280		1232	70,908
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	61,764	4,554	6,408	110001	384130		1212	61,764
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384367		1231	77,522
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	70,458	4,554	6,408	110001	384220		1220	70,458
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	64,580	4,554	6,408	110001	384260		1310	64,580
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	61,113	4,554	6,408	110001	384421		1330	61,113
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	58,591	4,554	6,408	120007	383230		2110	58,591
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	76,896	4,554	6,408	120007	383230		2110	76,896
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	384250		1310	77,522
420C Deputy Court Clerk II	2002b	Other	12	3	1	6	1.00	57,635	4,554	6,408	110001	384340		1234	57,635
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	64,308	4,554	6,408	110001	384130		1212	64,308
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	64,316	4,554	6,408	110001	384126		1211	64,316
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	63,527	4,554	6,408	110001	384422		1330	63,527
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	64,842	4,554	6,408	110001	384130		1212	64,842
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	62,514	4,554	6,408	110001	384126		1211	62,514
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	61,514	4,554	6,408	110001	384130		1212	61,514

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	74,761	4,554	6,408	110001	384130		1212	74,761
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	1.00	59,547	4,554	6,408	110001	384422		1330	59,547
420C Deputy Court Clerk II	2002b	Other	12	2	1	6	1.00	61,514	4,554	6,408	110001	384130		1212	61,514
420C Deputy Court Clerk II	2002b	Other	12	2	0	6	1.00	63,264	4,554	6,408	120007	383230		2110	63,264
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	0.40	57,874	4,554	6,408	110001	384140		1212	23,150
420C Deputy Court Clerk II	2002b	Other	12	1	1	6	0.60	57,874	4,554	6,408	110001	384130		1212	34,724
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	6	1.00	89,359	6,251	7,597	110001	384211		1100	89,359
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	100,907	6,251	7,597	110001	384211		1100	100,907
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	96,349	6,251	7,597	110001	384351		1100	96,349
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	100,907	6,251	7,597	110001	384111		1100	100,907
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	100,907	6,251	7,597	110001	384111		1100	100,907
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	100,907	6,251	7,597	110001	384220		1220	100,907
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,832	6,251	7,597	110001	384351		1100	86,832
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	384311		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	100,907	6,251	7,597	110001	384220		1220	100,907
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,489	6,251	7,597	110001	384111		1100	86,489
430C Deputy Court Clerk III	2003a	Other	12	2	0	6	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	82,716	6,251	7,597	110001	384111		1100	82,716
430C Deputy Court Clerk III	2003a	Other	12	1	0	6	1.00	82,716	6,251	7,597	110001	384211		1100	82,716
430C Deputy Court Clerk III	2003a	Other	12	2	0	6	1.00	82,716	6,251	7,597	110001	384111		1100	82,716
430C Deputy Court Clerk III	2003a	Other	12	2	1	6	1.00	83,745	6,251	7,597	110001	384111		1100	83,745
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	4	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	6	1.00	79,426	6,251	7,597	110001	384111		1100	79,426
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384220		1220	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	83,059	6,251	7,597	110001	384211		1100	83,059
430C Deputy Court Clerk III	2003a	Other	12	3	1	2	1.00	91,790	6,251	7,597	110001	384340		1234	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	1	1	6	1.00	78,142	6,251	7,597	110001	384211		1100	78,142
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	93,356	6,251	7,597	110001	384396		1231	93,356
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	6	1.00	90,453	6,251	7,597	110001	384111		1100	90,453

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	1	1	6	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	6	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	85,117	6,251	7,597	110001	384311		1100	85,117
430C Deputy Court Clerk III	2003a	Other	12	3	1	6	1.00	76,890	6,251	7,597	110001	384340		1234	76,890
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,489	6,251	7,597	110001	384211		1100	86,489
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	111,129	6,251	7,597	110001	384220		1220	111,129
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	93,690	6,251	7,597	110001	384211		1100	93,690
430C Deputy Court Clerk III	2003a	Other	12	1	1	6	1.00	88,998	6,251	7,597	110001	384211		1100	88,998
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384351		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384371		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	6	1.00	90,081	6,251	7,597	110001	384126		1211	90,081
430C Deputy Court Clerk III	2003a	Other	12	1	0	6	1.00	82,716	6,251	7,597	110001	384211		1100	82,716
430C Deputy Court Clerk III	2003a	Other	12	1	1	6	1.00	86,146	6,251	7,597	110001	384331		1100	86,146
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,164	6,251	7,597	110001	384126		1211	91,164
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384351		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384351		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	6	1.00	85,803	6,251	7,597	110001	384111		1100	85,803
430C Deputy Court Clerk III	2003a	Other	12	2	1	6	1.00	82,058	6,251	7,597	110001	384111		1100	82,058
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384351		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	6	1.00	85,803	6,251	7,597	110001	384111		1100	85,803
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	92,834	6,251	7,597	110001	384126		1211	92,834
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	100,907	6,251	7,597	110001	384111		1100	100,907
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
430C Deputy Court Clerk III	2003a	Other	12	2	1	6	1.00	86,146	6,251	7,597	110001	384111		1100	86,146
430C Deputy Court Clerk III	2003a	Other	12	2	1	6	1.00	89,720	6,251	7,597	110001	384111		1100	89,720
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	3	1	6	1.00	89,359	6,251	7,597	110001	384351		1100	89,359

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	384351		1100	91,164
430C Deputy Court Clerk III	2003a	Other	12	2	0	6	1.00	82,716	6,251	7,597	110001	384111		1100	82,716
441C Court Paralegal	2011a	Other	12	1	1	6	1.00	90,390	6,395	7,402	110001	384260		1310	90,390
441C Court Paralegal	2011a	Other	12	1	1	6	1.00	88,272	6,395	7,402	110001	384260		1310	88,272
450C Building Services Technician	6001a	Other	12	2	1	2	1.00	91,164	6,251	7,597	110001	383130		9400	91,164
450C Building Services Technician	6001a	Other	12	1	1	6	1.00	77,203	6,251	7,597	110001	383130		9400	77,203
472C Fiscal Technician	3002a	Other	12	1	0	6	1.00	63,264	4,554	6,408	110001	383210		9200	63,264
472C Fiscal Technician	3002a	Other	12	1	1	6	1.00	60,025	4,554	6,408	110001	383210		9200	60,025
472C Fiscal Technician	3002a	Other	12	1	1	2	1.00	77,522	4,554	6,408	110001	383210		9200	77,522
472C Fiscal Technician	3002a	Other	12	1	1	2	1.00	81,367	4,554	6,408	110001	383210		9200	81,367
474C Senior Fiscal Technician	3002b	Other	12	1	1	2	1.00	91,790	6,251	7,597	110001	383210		9200	91,790
474C Senior Fiscal Technician	3002b	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	383210		9200	91,164
474C Senior Fiscal Technician	3002b	Other	12	1	1	1	1.00	91,790	6,251	7,597	110001	383210		9200	91,790
474C Senior Fiscal Technician	3002b	Other	12	1	1	2	1.00	91,164	6,251	7,597	110001	383210		9200	91,164
476C Personnel/Payroll Representative	5005a	Other	10	1	1	6	1.00	91,164	6,251	7,597	110001	383400		9300	91,164
476C Personnel/Payroll Representative	5005a	Other	10	1	1	2	1.00	91,790	6,251	7,597	110001	383400		9300	91,790
479C Principal Personnel Payroll Representative	5005b	Other	10	1	1	2	1.00	98,136	6,727	8,178	110001	383400		9300	98,136
491C Court Administrative Secretary	2002b	Other	12	1	1	2	1.00	88,790	6,044	7,347	110001	383500		9300	88,790
491C Court Administrative Secretary	2002b	Other	12	1	1	2	1.00	88,164	6,044	7,347	110001	383500		9300	88,164
500C Court Reporter	2006a	Other	14	2	1	2	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384312		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	2	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	2	1.00	121,599	9,235	9,788	110001	384112		1100	121,599
500C Court Reporter	2006a	Other	14	2	1	2	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	2	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
500C Court Reporter	2006a	Other	14	1	1	2	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
500C Court Reporter	2006a	Other	14	1	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	2	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	6	1.00	123,916	9,235	9,788	110001	384312		1100	123,916
500C Court Reporter	2006a	Other	14	2	1	6	1.00	121,902	9,235	9,788	110001	384112		1100	121,902
500C Court Reporter	2006a	Other	14	2	1	2	1.00	121,599	9,235	9,788	110001	384332		1100	121,599
500C Court Reporter	2006a	Other	14	1	1	6	1.00	116,915	9,235	9,788	110001	384332		1100	116,915
500C Court Reporter	2006a	Other	14	1	1	2	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
500C Court Reporter	2006a	Other	14	2	1	2	1.00	120,089	9,235	9,788	110001	384112		1100	120,089
500C Court Reporter	2006a	Other	14	2	1	2	1.00	124,423	9,235	9,788	110001	384112		1100	124,423
500C Court Reporter	2006a	Other	14	1	1	2	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
500C Court Reporter	2006a	Other	14	2	1	2	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
500C Court Reporter	2006a	Other	14	2	1	6	1.00	121,599	9,235	9,788	110001	384112		1100	121,599
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	6	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	2	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
500C Court Reporter	2006a	Other	14	2	1	2	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
500C Court Reporter	2006a	Other	14	2	0	6	1.00	115,260	9,235	9,788	110001	384372		1100	115,260
500C Court Reporter	2006a	Other	14	2	1	2	1.00	122,565	9,235	9,788	110001	384112		1100	122,565
500C Court Reporter	2006a	Other	14	1	1	2	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
500C Court Reporter	2006a	Other	14	2	0	6	1.00	115,260	9,235	9,788	110001	384212		1100	115,260

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
500C Court Reporter	2006a	Other	14	1	1	2	1.00	121,599	9,235	9,788	110001	384212		1100	121,599
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	6	1.00	126,786	9,235	9,788	110001	384112		1100	126,786
500C Court Reporter	2006a	Other	14	2	0	6	1.00	115,260	9,235	9,788	110001	384112		1100	115,260
500C Court Reporter	2006a	Other	14	2	0	6	1.00	115,260	9,235	9,788	110001	384112		1100	115,260
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	6	1.00	110,820	9,235	9,788	110001	384112		1100	110,820
500C Court Reporter	2006a	Other	14	2	1	6	1.00	115,260	9,235	9,788	110001	384112		1100	115,260
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	92,139	6,393	7,771	110001	384115		1320	92,139
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	92,139	6,393	7,771	110001	384115		1320	92,139
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	92,139	6,393	7,771	110001	384115		1320	92,139
620C Court Interpreter	2019a	Other	16	2	1	6	1.00	79,916	6,393	7,771	110001	384115		1320	79,916
620C Court Interpreter	2019a	Other	16	2	1	6	1.00	92,139	6,393	7,771	110001	384115		1320	92,139
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	92,139	6,393	7,771	110001	384115		1320	92,139
620C Court Interpreter	2019a	Other	16	2	1	6	1.00	87,747	6,393	7,771	110001	384115		1320	87,747
620C Court Interpreter	2019a	Other	16	3	1	2	0.90	92,139	6,393	7,771	110001	384115		1320	82,925
620C Court Interpreter	2019a	Other	16	1	1	2	0.90	92,139	6,393	7,771	110001	384115		1320	82,925
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	92,139	6,393	7,771	110001	384115		1320	92,139
620C Court Interpreter	2019a	Other	16	1	1	2	0.90	92,139	6,393	7,771	110001	384115		1320	82,925
620C Court Interpreter	2019a	Other	16	1	1	2	0.80	92,139	6,393	7,771	110001	384115		1320	73,711
620C Court Interpreter	2019a	Other	16	2	1	6	1.00	87,747	6,393	7,771	110001	384115		1320	87,747
620C Court Interpreter	2019a	Other	16	2	1	6	1.00	87,747	6,393	7,771	110001	384115		1320	87,747
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	87,747	6,393	7,771	110001	384115		1320	87,747
620C Court Interpreter	2019a	Other	16	2	1	6	1.00	81,900	6,393	7,771	110001	384115		1320	81,900
620C Court Interpreter	2019a	Other	16	2	1	6	1.00	87,747	6,393	7,771	110001	384115		1320	87,747
620C Court Interpreter	2019a	Other	16	1	1	6	1.00	89,913	6,393	7,771	110001	384115		1320	89,913
620C Court Interpreter	2019a	Other	16	2	0	6	1.00	84,588	6,393	7,771	110001	384115		1320	84,588
620C Court Interpreter	2019a	Other	16	2	1	6	1.00	78,316	6,393	7,771	110001	384115		1320	78,316
876C Director, Human Resources	1004	Manager	6	1	1	2	1.00	135,456	9,287	11,288	110001	383400		9300	135,456
879C Director, Fiscal Services	1004	Manager	6	1	1	2	1.00	144,384	9,898	12,032	110001	383210		9200	144,384
899C Court Executive Officer	1001	Manager	6	1	1	2	1.00	229,920	14,298	19,160	110001	383110		9100	229,920
947C Duty Officer	2016	Other	17	2	1	6	1.00	94,092	7,841	7,841	110001	384413		1100	94,092
985C Court Commissioner	2014	Other	4	1	1	2	1.00	176,316	14,693	14,693	110001	384412		1100	176,316
Totals ----->							429.30								\$ 40,416,510

Superior Court - San Francisco

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CCC	CIVIC CENTER COURTHOUSE
2	HOJ	HALL OF JUSTICE
3	YGC	YOUTH GUIDANCE CENTER
4	PLK	ACCESS CENTER AND COMMUNITY JUSTICE COURT

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3801	SFERS Tier 1 Old System [<27.5923]	23.310%	0.000%	23.310%
2	3802	SFERS Tier 1 New System [<27.5923]	23.310%	0.000%	23.310%
3	3803	SFERS Tier 2 Old System [>27.5923 <55.1849]	20.000%	0.000%	20.000%
4	3804	SFERS Tier 2 New System [>27.5923 <55.1849]	20.000%	0.000%	20.000%
5	3805	SFERS Tier 3 Old System [>55.1849]	19.500%	0.000%	19.500%
6	3806	SFERS Tier 3 New System [>55.1849]	19.500%	0.000%	19.500%
7	3807	Vacant positions	0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - San Francisco

Base Salary Adjustment Table

A Row #	B Employee Organizational Unit Name	C Employee Org Row	D Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	E If "Yes" in Column D, Effective Date?	F If "Yes" in Column D, Adjustment Type	G If "Other" in Column F, Please Explain the Type of Adjustment	H If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	I If "Yes" in Column D, Salary Adjustment %
1	SCM1 MEA	1						0.00%
2	SC2 MEA	2						0.00%
3	COMMISSIONERS	3						0.00%
4	UNREP COMMISSIONERS	4						0.00%
5	N1 UNREP MANAGEMENT	5						0.00%
6	EX EXEMPT MANAGEMENT	6						0.00%
7	N2 UNREP SUPERVISORS	7						0.00%
8	SC3 ATTORNEYS - LOC 21	8						0.00%
9	SC3 LRA - LOC 21	9						0.00%
10	SC3 PROFESSIONALS-LOC 21	10						0.00%
11	N3 UNREPRESENTED PROFESS.	11						0.00%
12	SC4 CLERICAL - SEIU	12						0.00%
13	N4 UNREPRESENTED CLERICAL	13						0.00%
14	SC5 COURT REPORTERS	14						0.00%
15	PRO TEM COMMISSIONERS	15						0.00%
16	SC6 COURT INTERPRETERS	16						0.00%
17	DUTY OFFICERS	17						0.00%
18	Vacant	18						0.00%