

Judicial Council of California

Schedule 7A

Certification

2019-20

Court: Superior Court - San Benito

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - San Benito
County Number _____
(for JCC staff
use): 35

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tarry Singh
Contact's Phone: (831) 636-4057 ext. 212
E-mail Address: Tarry.Singh@sanbenito.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tarry Singh
Preparer's Phone: (831) 636-4057 ext. 212
E-mail Address: Tarry.Singh@sanbenito.courts.ca.gov

Schedule 7A 2019-20

Superior Court - San Benito

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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2019-20

Superior Court - San Benito

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 1,791,410.72
OASDI & Medicare	\$ 135,826.03
Retirement	\$ 407,187.66
Deferred Compensation	\$ -
Workers' Compensation	\$ 25,742.50
Health Insurance	\$ 314,812.80
Other Insurance	\$ 2,605.20
Other Benefits (Salary Driven and Non Salary Driven)	\$ 742.56
Total Salary and Benefit Budget	\$ 2,678,327.47

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - San Benito

Superior Court - San Benito
35

A	B	C	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
AB1058 Commissioner	2014	Other	\$ 176,301	\$ 14,692	\$ 14,692	190100	351200	G-351059-1-19	1100	52,890
Accounting Technician	3002a	Other	\$ 64,210	\$ 4,153	\$ 5,297	110001	351100		9200	64,210
Court Clerk	2001a	Other	\$ 50,487	\$ 3,238	\$ 4,132	110001	351100		1211	25,244
Court Clerk	2001a	Other	\$ 50,487	\$ 3,238	\$ 4,132	110001	351100		1212	25,244
Court Clerk	2001a	Other	\$ 51,007	\$ 3,238	\$ 4,132	110001	351100		1211	25,504
Court Clerk	2001a	Other	\$ 51,007	\$ 3,238	\$ 4,132	110001	351100		1212	25,504
Court Clerk	2001a	Other	\$ 51,007	\$ 3,238	\$ 4,132	110001	351100		1231	25,504
Court Clerk	2001a	Other	\$ 51,007	\$ 3,238	\$ 4,132	190100	351300	G-351058-1-17	1231	25,504
Court Clerk	2001a	Other	\$ 49,587	\$ 3,238	\$ 4,132	110001	351100		1211	24,794
Court Clerk	2001a	Other	\$ 49,587	\$ 3,238	\$ 4,132	110001	351100		1212	24,794
Court Exec Officer	1001	Manager	\$ 146,827	\$ 9,376	\$ 12,114	110001	351100		9100	146,827
Court Manager	1004	Manager	\$ 112,486	\$ 7,270	\$ 9,280	110001	351100		9100	112,486
Court Reporter	2006a	Other	\$ 85,051	\$ 7,088	\$ 7,088	110001	351100		1100	85,051
Family Court Mediator	2018a	Other	\$ 110,989	\$ 6,836	\$ 9,157	110001	351100		1231	77,692
Family Law Facilitator	2013	Supervisor	\$ 124,530	\$ 10,275	\$ 10,275	190100	351300	G-351058-1-19	1231	62,265
Family Law Facilitator	2013	Supervisor	\$ 124,530	\$ 10,275	\$ 10,275	110001	351100		1231	24,906
Fiscal Manager	1004	Manager	\$ 106,059	\$ 6,923	\$ 8,838	110001	351100		9200	106,059
Human Resource Analyst	5004a	Other	\$ 73,549	\$ 4,755	\$ 6,068	110001	351100		9300	73,549
Legal Process Clerk I	2002a	Other	\$ 43,930	\$ 2,869	\$ 3,661	110001	351100		1231	43,930
Legal Process Clerk I	2002a	Other	\$ 43,930	\$ 2,869	\$ 3,661	110001	351100		1211	21,965
Legal Process Clerk I	2002a	Other	\$ 43,930	\$ 2,869	\$ 3,661	110001	351100		1212	21,965
Legal Process Clerk II	2002b	Other	\$ 47,471	\$ 3,014	\$ 3,843	110001	351100		1211	23,736
Legal Process Clerk II	2002b	Other	\$ 47,471	\$ 3,014	\$ 3,843	110001	351100		1212	23,736
Legal Process Clerk II	2002b	Other	\$ 46,114	\$ 3,014	\$ 3,843	110001	351100		1211	23,057
Legal Process Clerk II	2002b	Other	\$ 46,114	\$ 3,014	\$ 3,843	110001	351100		1212	23,057
Legal Process Clerk II	2002b	Other	\$ 46,114	\$ 3,014	\$ 3,843	110001	351100		1211	23,057
Legal Process Clerk II	2002b	Other	\$ 46,114	\$ 3,014	\$ 3,843	110001	351100		1212	23,057
Legal Process Clerk II	2002b	Other	\$ 46,114	\$ 3,014	\$ 3,843	110001	351100		1231	46,114
Legal Process Clerk II	2002b	Other	\$ 46,114	\$ 3,014	\$ 3,843	110001	351100		1231	46,114
Senior Court Clerk	2001b	Other	\$ 56,035	\$ 3,657	\$ 4,670	110001	351100		1220	14,009
Senior Court Clerk	2001b	Other	\$ 56,035	\$ 3,657	\$ 4,670	190100	351200	G-351059-1-19	1231	42,026
Senior Court Clerk	2001b	Other	\$ 56,618	\$ 3,657	\$ 4,670	110001	351100		1211	28,309
Senior Court Clerk	2001b	Other	\$ 56,618	\$ 3,657	\$ 4,670	110001	351100		1212	28,309
Senior Court Clerk	2001b	Other	\$ 56,618	\$ 3,657	\$ 4,670	110001	351100		1211	28,309
Senior Court Clerk	2001b	Other	\$ 56,618	\$ 3,657	\$ 4,670	110001	351100		1212	28,309
Senior Court Clerk	2001b	Other	\$ 56,935	\$ 3,657	\$ 4,670	190100	351200	G-351059-1-19	1231	14,234
Senior Court Clerk	2001b	Other	\$ 56,935	\$ 3,657	\$ 4,670	110001	351100		1231	42,701
Supervising Ct. Clk	2001c	Supervisor	\$ 74,449	\$ 4,755	\$ 6,068	110001	351100		1211	37,224
Supervising Ct. Clk.	2001c	Supervisor	\$ 74,449	\$ 4,755	\$ 6,068	110001	351100		1212	37,224
Supervising Ct. Clk.	2001c	Supervisor	\$ 73,549	\$ 4,755	\$ 6,068	110001	351100		1220	73,549
Technology Analyst	4001a	Other	\$ 89,398	\$ 5,775	\$ 7,375	110001	351100		9500	89,398
Totals ----->										\$ 1,791,411

Superior Court - San Benito

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hollister Courthouse at 450 4th Street

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3501	CalPERS	22.730%	0.000%	22.730%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - San Benito

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
A	B	C	D	Health Insurance					WC	Other Insurance					Deferred Compensation	Other Benefits							
				E	F	G	H	I		J	K	L	M	N		O	P	Q	R	S	T	U	V
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CSAC/BA EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	General Unit		SEIU Local 521	\$	\$	\$	\$	\$ 8,550	\$ 8,550	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
2	Supervisory/Professional Unit		SEIU Local 521	\$	\$	\$	\$	\$ 15,030	\$ 15,030	\$ 1,000	\$	\$	\$ 70	\$ 47	\$	\$	\$ 41	\$	\$	\$	\$	\$	\$
3	Unrepresented - Confidential		None	\$	\$	\$	\$	\$ 15,030	\$ 15,030	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
4	Unrepresented - Managers		None	\$	\$	\$	\$	\$ 19,188	\$ 19,188	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
5	Unrepresented - CEO		None	\$	\$	\$	\$	\$ 8,550	\$ 8,550	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
6	Unrepresented - Commissioner		None	\$	\$	\$	\$	\$	\$	\$ 1,000	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7	General Unit		SEIU Local 521	\$	\$	\$	\$	\$ 15,030	\$ 15,030	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
8	General Unit		SEIU Local 521	\$	\$	\$	\$	\$ 19,188	\$ 19,188	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
9	General Unit		SEIU Local 521	\$	\$	\$	\$	\$ 2,400	\$ 2,400	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
10	General Unit		SEIU Local 521	\$	\$	\$	\$	\$ 1,380	\$ 1,380	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
11	Supervisory/Professional Unit		SEIU Local 521	\$	\$	\$	\$	\$ 15,030	\$ 15,030	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
12	Supervisory/Professional Unit		SEIU Local 521	\$	\$	\$	\$	\$ 19,188	\$ 19,188	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
13	Supervisory/Professional Unit		SEIU Local 521	\$	\$	\$	\$	\$ 19,188	\$ 19,188	\$ 1,000	\$	\$	\$ 70	\$ 47	\$	\$	\$ 41	\$	\$	\$	\$	\$	\$
14	Supervisory/Professional Unit		SEIU Local 522	\$	\$	\$	\$	\$ 8,550	\$ 8,550	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$
15	Unrepresented - Confidential		None	\$	\$	\$	\$	\$ 2,400	\$ 2,400	\$ 1,000	\$	\$	\$ 63	\$ 47	\$	\$	\$ 29	\$	\$	\$	\$	\$	\$

Superior Court - San Benito

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	NO					0.00%
2	Supervisory/Professional Unit	2	NO					0.00%
3	Unrepresented - Confidential	3	NO					0.00%
4	Unrepresented - Managers	4	NO					0.00%
5	Unrepresented - CEO	5	NO					0.00%
6	Unrepresented - Commissioner	6	NO					0.00%
7	General Unit	7	NO					0.00%
8	General Unit	8	NO					0.00%
9	General Unit	9	NO					0.00%
10	General Unit	10	NO					0.00%
11	Supervisory/Professional Unit	11	NO					0.00%
12	Supervisory/Professional Unit	12	NO					0.00%
13	Supervisory/Professional Unit	13	NO					0.00%
14	Supervisory/Professional Unit	14	NO					0.00%
15	Unrepresented - Confidential	15	NO					0.00%