

Judicial Council of California

Schedule 7A

Certification

2019-20

Court: Superior Court - Plumas

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Deborah W. Norris, CEO

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - Plumas
County Number _____
(for JCC staff
use): 32

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Deborah W. Norrie
Contact's Phone: 530-283-6016
E-mail Address: Deborah.Norrie@plumas.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Timudur Wisdom
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Schedule 7A 2019-20

Superior Court - Plumas

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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2019-20

Superior Court - Plumas

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 617,484.74
OASDI & Medicare	\$ 47,237.58
Retirement	\$ 142,762.47
Deferred Compensation	\$ -
Workers' Compensation	\$ 11,777.00
Health Insurance	\$ 151,008.00
Other Insurance	\$ 627.12
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 970,896.91

Schedule 7A: Salary and Position Worksheet
2019-20

Superior Court - Plumas

Superior Court - Plumas

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Court Clerk I	2001a	Other	2	1	1	2	0.20	\$ 42,364	\$ 3,345	\$ 3,688	110001	321000		1310	8,473
Court Clerk I	2001a	Other	3	1	0	2	0.70	\$ 31,245	\$ 3,033	\$ 3,186	110001	321000		1212	21,872
Court Clerk I	2001a	Other	3	1	0	2	0.30	\$ 31,245	\$ 3,033	\$ 3,186	110001	321000		1100	9,374
Court Clerk I	2001a	Other	2	1	1	2	0.10	\$ 42,364	\$ 3,345	\$ 3,688	110001	321000		1212	4,236
Court Clerk II	2001b	Other	1	1	1	2	0.70	\$ 42,364	\$ 3,345	\$ 3,688	110001	321000		1211	29,655
Court Clerk II	2001b	Other	1	1	1	2	0.05	\$ 42,131	\$ 3,339	\$ 3,683	110001	321000		1320	3,107
Court Clerk II	2001b	Other	1	1	1	2	0.10	\$ 42,131	\$ 3,339	\$ 3,683	110001	321000		1234	4,213
Court Clerk II	2001b	Other	1	1	1	2	0.15	\$ 42,131	\$ 3,339	\$ 3,683	110001	321000		1100	6,320
Court Clerk II	2001b	Other	1	1	1	2	0.45	\$ 42,131	\$ 3,339	\$ 3,683	110001	321000		1220	18,959
Court Clerk II	2001b	Other	1	1	1	2	0.15	\$ 42,131	\$ 3,339	\$ 3,683	110001	321000		1231	6,320
Court Clerk II	2001b	Other	3	1	1	1	0.20	\$ 49,972	\$ 4,063	\$ 4,266	110001	321000		1100	9,994
Court Clerk II	2001b	Other	3	1	1	1	0.15	\$ 49,972	\$ 4,063	\$ 4,266	110001	321000		1220	7,496
Court Clerk II	2001b	Other	3	1	1	1	0.15	\$ 49,972	\$ 4,063	\$ 4,266	110001	321000		1231	7,496
Court Clerk II	2001b	Other	3	1	1	1	0.20	\$ 49,972	\$ 4,063	\$ 4,266	110001	321000		1310	9,994
Court Clerk II	2001b	Other	1	1	1	2	0.10	\$ 42,131	\$ 3,339	\$ 3,683	110001	321000		1233	4,213
Court Clerk II	2001b	Other	3	1	1	1	0.30	\$ 49,972	\$ 4,063	\$ 4,266	110001	321000		1212	14,992
Court Executive Officer	1001	Manager	6	1	1	1	0.95	\$ 129,444	\$ 10,524	\$ 11,050	110001	321000		9100	122,972
Court Executive Officer	1001	Manager	6	1	1	1	0.05	\$ 129,444	\$ 10,524	\$ 11,050	110001	321000		9300	6,472
Court Reporter	2006c	Other	13	1	1	1	1.00	\$ 88,963	\$ 7,232	\$ 7,595	110001	321000		1100	88,963
Court Specialist	5007a	Other	1	1	1	2	0.65	\$ 46,130	\$ 3,672	\$ 4,048	110001	321000		1100	29,984
Court Specialist	5007a	Other	1	1	1	2	0.25	\$ 46,130	\$ 3,672	\$ 4,048	110001	321000		1330	11,532
Court Specialist	5007a	Other	1	1	1	2	0.10	\$ 46,130	\$ 3,672	\$ 4,048	110001	321000		1231	4,613
Fiscal Manager	3005b	Manager	8	1	1	2	0.15	\$ 66,785	\$ 5,361	\$ 5,911	110001	321000		9300	10,018
Fiscal Manager	3005b	Manager	8	1	1	2	0.50	\$ 66,785	\$ 5,361	\$ 5,911	110001	321000		9200	33,392
Fiscal Manager	3005b	Manager	8	1	1	2	0.10	\$ 66,785	\$ 5,361	\$ 5,911	110001	321000		1231	6,678
Fiscal Manager	3005b	Manager	8	1	1	2	0.25	\$ 66,785	\$ 5,361	\$ 5,911	110001	321000		9400	16,696
Revenue Clerk I	3003a	Other	2	1	1	2	0.90	\$ 37,624	\$ 3,033	\$ 3,344	110001	321000		9200	33,862
Revenue Clerk I	3003a	Other	2	1	1	2	0.05	\$ 37,624	\$ 3,033	\$ 3,344	110001	321000		1211	1,881
Revenue Clerk I	3003a	Other	2	1	1	2	0.10	\$ 37,624	\$ 3,033	\$ 3,344	110001	321000		1310	1,881
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.10	\$ 82,826	\$ 6,734	\$ 7,070	110001	321000		1100	8,283
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.45	\$ 82,826	\$ 6,734	\$ 7,070	110001	321000		1211	37,271
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.25	\$ 82,826	\$ 6,734	\$ 7,070	110001	321000		1212	20,706
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.20	\$ 82,826	\$ 6,734	\$ 7,070	110001	321000		1310	16,565
Totals ----->							10.00								\$ 617,485

Superior Court - Plumas

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Plumas County Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	143	CalPERS CLASSIC (under County)	23.120%	0.000%	23.120%
2	26078	CalPERS PEPPRA (under County)	23.120%	0.000%	23.120%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Plumas

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Single	1						0.00%
2	Couple	2						0.00%
3	Family	3						0.00%
4	no insurance	4						0.00%
5	Part Time	5						0.00%
6	Single	6						0.00%
7	Couple	7						0.00%
8	Family	8						0.00%
9	Single	9						0.00%
10	Couple	10						0.00%
11	Family	11						0.00%
12	Single	12						0.00%
13	Couple	13						0.00%
14	Family	14						0.00%