

Judicial Council of California

Schedule 7A

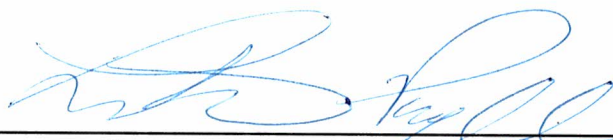
Certification

2019-20

Court: Superior Court - Mono

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - Mono
County Number _____
(for JCC staff
use): 26

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tammy Laframboise - Fiscal Director
Contact's Phone: 760-923-2304
E-mail Address: tlaframboise@monocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tammy Laframboise
Preparer's Phone: 760-923-2304
E-mail Address: tlaframboise@monocourt.org

Schedule 7A 2019-20

Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Pay
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

2019-20

Superior Court - Mono

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 982,236.74
OASDI & Medicare	\$ 19,534.60
Retirement	\$ 243,852.50
Deferred Compensation	\$ -
Workers' Compensation	\$ 25,226.00
Health Insurance	\$ 314,174.76
Other Insurance	\$ 40,260.42
Other Benefits (Salary Driven and Non Salary Driven)	\$ 99,399.22
Total Salary and Benefit Budget	\$ 1,724,684.24

Superior Court - Mono

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	27.189%	0.000%	27.189%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance							WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	FLEX SPEND ACCT	Admin. Fees	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Court Executive Office	Mgt Unrepresented		\$ 28,531	\$ 4,200	\$ 403	\$ -	\$ -	\$ 28,184	\$ 1,749	\$ -	\$ -	\$ 249	\$ -	\$ 24	\$ -	\$ -	\$ 54						
2	Assistant Court Executive Officer	Mgt Unrepresented		\$ 13,871	\$ 792	\$ 234	\$ 2,354	\$ -	\$ 17,251	\$ 1,749	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54						
3	Executive Assistant - Unrepresented	Mgt Unrepresented		\$ 26,531	\$ 1,260	\$ 403	\$ -	\$ -	\$ 28,194	\$ 1,749	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54						
4	Child Support Commissioner	Mgt Unrepresented		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		\$ 26,266	\$ 792	\$ 234	\$ -	\$ -	\$ 27,292	\$ 1,749	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54						
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 16,131	\$ 540	\$ 173	\$ -	\$ -	\$ 16,844	\$ 1,749	\$ -	\$ -	\$ 29	\$ -	\$ 24	\$ -	\$ -	\$ 54						
7	Court Interpreter	California Federation of Interpreters	CFIT/NC-CWA Local 39521, AFL-CIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
8	IT Systems Administrator	Mgt Unrepresented		\$ 17,489	\$ 792	\$ 234	\$ -	\$ -	\$ 18,515	\$ 1,749	\$ -	\$ -	\$ 26	\$ -	\$ 24	\$ -	\$ -	\$ 54						
9	Fiscal Assistant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 26,531	\$ 792	\$ 234	\$ -	\$ -	\$ 27,557	\$ 1,749	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54						
10	Stationery Engineers with Flexible Benefits	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 6,913	\$ 992	\$ 319	\$ 17,809	\$ -	\$ 26,133	\$ 1,749	\$ -	\$ -	\$ 31	\$ -	\$ 24	\$ -	\$ -	\$ 54						
11	Part-Time			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
12	Court Operations Manager	Mgt Unrepresented		\$ 19,813	\$ 792	\$ 792	\$ -	\$ -	\$ 21,397	\$ 1,749	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54						
13	Part-Time			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

Superior Court - Mono

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer	1	Don't Know				10/1/2019	0.00%
2	Assistant Court Executive Officer	2	Don't Know				10/1/2019	0.00%
3	Executive Assistant - Unrepresented	3	Don't Know				10/1/2019	0.00%
4	Child Support Commissioner	4	No					0.00%
5	Court Fiscal Officer - Unrepresented	5	Don't Know				10/1/2019	0.00%
6	Stationery Engineers	6	Don't Know				10/1/2019	0.00%
7	Court Interpreter	7	No					0.00%
8	IT Systems Administrator	8	Don't Know				10/1/2019	0.00%
9	Fiscal Clerk	9	Don't Know				10/1/2019	0.00%
10	Stationery Engineers with Flexible Benefits	10	Don't Know				10/1/2019	0.00%
11	Part-Time	11	Don't Know				10/1/2019	0.00%