

Judicial Council of California

Schedule 7A

Certification

2019-20

Court: Superior Court - Modoc

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Superior Court - Modoc

Base Salary Adjustment Table

A Row #	B Employee Organizational Unit Name	C Employee Org Row	D Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	E If "Yes" in Column D, Effective Date?	F If "Yes" in Column D, Adjustment Type	G If "Other" in Column F, Please Explain the Type of Adjustment	H If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	I If "Yes" in Column D, Salary Adjustment %
151								0.00%
152								0.00%
153								0.00%
154								0.00%
155								0.00%
156								0.00%
157								0.00%
158								0.00%
159								0.00%
160								0.00%
161								0.00%
162								0.00%
163								0.00%
164								0.00%
165								0.00%
166								0.00%
167								0.00%
168								0.00%
169								0.00%
170	General	1	No					0.00%
171	Technical	2	No					0.00%
172	Administrative	3	No					0.00%
173	Managerial	4	No					0.00%

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - Modoc
County Number
(for JCC staff
use): 25

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ronda Gysin
Contact's Phone: 530-233-6516 x 1207
E-mail Address: ronda.gysin@modoc.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ronda Gysin
Preparer's Phone: 530-233-6516 x 1207
E-mail Address: ronda.gysin@modoc.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Modoc

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions include Unfunded Accrued Liability of 15.075%
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

2019-20

Superior Court - Modoc

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 642,415.99
OASDI & Medicare	\$ 49,144.82
Retirement	\$ 154,822.25
Deferred Compensation	\$ -
Workers' Compensation	\$ 9,750.00
Health Insurance	\$ 120,000.00
Other Insurance	\$ 9,893.21
Other Benefits (Salary Driven and Non Salary Driven)	\$ 17,711.80
Total Salary and Benefit Budget	\$ 1,003,738.07

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - Modoc

25

25.TXT

Superior Court - Modoc

Superior Court - Modoc
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 50,158	\$ 2,748	\$ 4,209	110001	253000		1212	50,158
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 50,508	\$ 2,748	\$ 4,209	110001	253000		1220	50,508
Court Clerk	2001a	Other	1	1	0	1	-	\$ 46,880	\$ 2,748	\$ 4,209	110001	253000		1220	-
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 28,367	\$ 2,354	\$ 3,605	110001	253000		1233	28,367
Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	1	1.00	\$ 110,446	\$ 6,950	\$ 10,645	110001	253000		9100	110,446
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 86,406	\$ 4,702	\$ 7,201	110001	253000		1100	86,406
Court Supervisor	2028	Supervisor	1	1	0	1	-	\$ 85,032	\$ 4,173	\$ 6,392	110001	253000		1100	-
Debt Collections Clerk	3003a	Other	1	1	1	1	1.00	\$ 32,312	\$ 2,354	\$ 3,605	120007	253000		2110	32,312
Fiscal Manager/HR Manager	3001a	Supervisor	4	1	1	1	0.75	\$ 74,771	\$ 4,941	\$ 7,567	110001	253000		9200	56,078
Fiscal Manager/HR Manager	5004a	Supervisor	4	1	1	1	0.25	\$ 74,771	\$ 4,941	\$ 7,567	110001	253000		9300	18,693
IT Tech	2001a	Other	1	1	1	1	1.00	\$ 50,508	\$ 2,748	\$ 4,209	190300	253000		9500	50,508
Mediator/Investigator	2017a	Other	2	1	1	2	0.50	\$ 96,636	\$ 5,258	\$ 8,053	110001	253000		1232	48,318
Mediator/Investigator	2018a	Other	2	1	1	2	0.50	\$ 96,636	\$ 5,258	\$ 8,053	110001	253000		1231	48,318
Office Assistant	5003a	Other	1	1	0	1	-	\$ 55,998	\$ 2,748	\$ 4,209	110001	253000		1212	-
Other	2001a	Other	1	1	0	1	-	\$ 47,970	\$ 2,354	\$ 3,605	110001	253000		1100	-
Senior Court Clerk	2001b	Other	1	1	1	1	0.75	\$ 62,303	\$ 3,254	\$ 5,192	110001	253000		1212	46,727
Senior Court Clerk	2001b	Other	1	1	1	1	0.25	\$ 62,303	\$ 3,254	\$ 5,192	110001	253000		1220	15,576
Totals ----->							10.00								\$ 642,416

Superior Court - Modoc

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2501	CalPERS	24.100%	0.000%	24.100%
2	2501	CalPERS	24.100%	0.000%	24.100%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

