

Judicial Council of California

Schedule 7A

Certification

2019-20

Court: Superior Court - Lassen

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Superior Court - Lassen

Base Salary Adjustment Table

A Row #	B Employee Organizational Unit Name	C Employee Org Row	D Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	E If "Yes" in Column D, Effective Date?	F If "Yes" in Column D, Adjustment Type	G If "Other" in Column F, Please Explain the Type of Adjustment	H If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	I If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Yes	11/21/2019	Cola	MOU Cola increase		3.00%
2	Professional Unit	2	Yes	11/22/2019	Cola	MOU Cola increase		3.00%
3	Management/Confidential	3	Yes	11/23/2019	Cola	MOU Cola increase		3.00%
4	Executive	4	Yes	11/24/2019	Cola	MOU Cola increase		3.00%
5	SJO	5	No					0.00%
6	Temporary Part-time	6	No					0.00%
7	Part-time non-benefited	7	No					0.00%
8	Full-time Limited Term	8	No					0.00%

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet Transmittal and Submission 2019-20

SCHEDULE 7A

Court System: Superior Court - Lassen
County Number
(for JCC staff
use): 18

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Brandy Cook
Contact's Phone: 530-251-1879
E-mail Address: brandy.cook@lassencourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Cook
Preparer's Phone: 530-251-1879
E-mail Address: brandy.cook@lassencourt.ca.gov

Schedule 7A 2019-20

Superior Court - Lassen

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Schedule 7A

2019-20

Superior Court - Lassen

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 1,314,177.54
OASDI & Medicare	\$ 100,534.58
Retirement	\$ 114,280.88
Deferred Compensation	\$ -
Workers' Compensation	\$ 18,228.07
Health Insurance	\$ 141,921.00
Other Insurance	\$ 17,115.58
Other Benefits (Salary Driven and Non Salary Driven)	\$ 97,500.00
Total Salary and Benefit Budget	\$ 1,803,757.64

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - Lassen

18

18.TXT

Superior Court - Lassen

Superior Court - Lassen
18

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
AB1058 Commissioner	2014	Other	5	1	1	1	0.25	\$ 144,372	\$ 9,896	\$ 12,031	190100	181000	G-181059-1-14	1100	36,093
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 96,711	\$ 6,631	\$ 8,059	110001	181000		9200	48,355
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 96,711	\$ 6,631	\$ 8,059	110001	181000		9300	48,356
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 51,305	\$ 3,876	\$ 4,711	110001	181000		9200	25,653
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 51,305	\$ 3,876	\$ 4,711	110001	181000		9300	25,653
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 34,799	\$ 2,899	\$ 3,481	110001	181000		1231	17,400
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 34,799	\$ 2,899	\$ 3,481	110001	181000		1211	17,400
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 41,722	\$ 2,899	\$ 3,481	110001	181000		1231	20,861
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 41,722	\$ 2,899	\$ 3,481	110001	181000		1232	20,861
Court Clerk I	2001a	Other	1	1	0	1	0.25	\$ -	\$ 2,899	\$ 3,481	110001	181000		1212	-
Court Clerk I	2001a	Other	1	1	0	1	0.50	\$ -	\$ 2,815	\$ 3,379	110001	181000		1211	-
Court Clerk I	2001a	Other	1	1	0	1	0.50	\$ -	\$ 2,815	\$ 3,379	110001	181000		1212	-
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 41,722	\$ 2,899	\$ 3,481	110001	181000		1220	41,722
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 39,896	\$ 2,899	\$ 3,481	110001	181000		1212	19,948
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 39,896	\$ 2,899	\$ 3,481	110001	181000		1211	19,948
Court Clerk I	2002a	Other	1	1	0	1	0.25	\$ -	\$ 2,899	\$ 3,481	110001	181000		1211	-
Court Clerk I	2002a	Other	1	1	0	1	0.75	\$ -	\$ 2,899	\$ 3,481	120001	181000		1310	-
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 52,573	\$ 3,481	\$ 4,183	110001	181000		1330	13,143
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 52,573	\$ 3,481	\$ 4,183	110001	181000		1211	26,287
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 52,573	\$ 3,481	\$ 4,183	110001	181000		1100	13,143
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 52,573	\$ 3,481	\$ 4,183	110001	181000		1234	26,287
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 52,573	\$ 3,481	\$ 4,183	110001	181000		1212	26,287
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 52,573	\$ 3,481	\$ 4,183	110001	181000		1100	26,286
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 52,573	\$ 3,481	\$ 4,183	110001	181000		1212	26,287
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 55,193	\$ 3,481	\$ 4,183	190100	181000		1211	13,798
Court Clerk III	2001b	Other	1	1	1	1	0.75	\$ 55,193	\$ 3,481	\$ 4,183	110001	181000		1100	41,395
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 55,193	\$ 3,481	\$ 4,183	110001	181000		1100	13,798
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 55,193	\$ 3,481	\$ 4,183	110001	181000		1310	13,798
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 55,193	\$ 3,481	\$ 4,183	110001	181000		1212	13,798
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 55,193	\$ 3,481	\$ 4,183	110001	181000		1233	13,798
Court Clerk I	2001a	Other	1	1	0	1	0.50	\$ -	\$ 2,899	\$ 3,481	110001	181000		1310	-
Court Clerk I	2001a	Other	1	1	0	1	0.25	\$ -	\$ 2,899	\$ 3,481	110001	181000		1100	-
Court Executive Officer	1001	Other	4	1	1	1	0.75	\$ 144,372	\$ 9,896	\$ 12,031	110001	181000		9100	108,279
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 111,083	\$ 6,631	\$ 8,059	110001	181000		1211	27,771
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 111,083	\$ 6,631	\$ 8,059	110001	181000		1310	27,771
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 111,083	\$ 6,631	\$ 8,059	110001	181000		1212	27,771
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 111,083	\$ 6,631	\$ 8,059	110001	181000		1100	27,771
Court Reporter II	2006a	Other	2	1	1	1	1.00	\$ 87,439	\$ 5,882	\$ 7,151	110001	181000		1100	87,439
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 75,479	\$ 4,710	\$ 5,727	110001	181000		1212	18,870
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 75,479	\$ 4,710	\$ 5,727	110001	181000		1100	18,870
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 75,479	\$ 4,710	\$ 5,727	110001	181000		1211	18,870
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 75,479	\$ 4,710	\$ 5,727	110001	181000		1330	18,870
Court Civil Manager	2001c	Manager	3	1	1	1	1.00	\$ 91,452	\$ 6,631	\$ 8,059	110001	181000		1220	91,452
Fiscal Specialist I	3003a	Other	1	1	1	1	1.00	\$ -	\$ 3,190	\$ 3,876	110001	181000		9200	-
Mediator	2018a	Other	2	1	1	1	1.00	\$ 89,631	\$ 5,824	\$ 7,363	110001	181000		1231	89,631
Records Clerk II	2002a	Other	1	1	1	1	1.00	\$ 47,929	\$ 3,173	\$ 3,813	110001	181000		1310	47,929
Research Attorney	2010a	Other	3	1	0	1	0.75	\$ 92,532	\$ 6,960	\$ 8,461	110001	181000		1100	69,399
Research Attorney	2010a	Other	3	1	0	1	0.25	\$ 92,532	\$ 6,960	\$ 8,461	110001	181000		1231	23,133
Totals ----->							23.00								\$ 1,314,178

Superior Court - Lassen

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hall of Justice

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1801	CalPERS	8.696%	0.000%	8.696%
2	0	None	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

