

Judicial Council of California

Schedule 7A

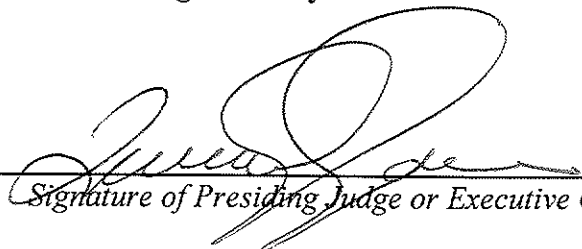
Certification

2019-20

Court: Superior Court - El Dorado

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.


Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - El Dorado
County Number _____
(for JCC staff
use): 9

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Susan Sandoval
Contact's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Susan Sandoval
Preparer's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

Schedule 7A 2019-20

Superior Court - El Dorado

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity & Bilingual pay included in annual salaries
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	3.5% Medical benefit increase included
2	Retirement contributions include CalPERS Actuary 9.239% of salaries plus annual Unfunded Accrued Liability contribution.
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Negotiated 2% salary increase effective 01/01/20 included in annual salaries
2	
3	
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General comments	
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2019-20

Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 4,839,270.56
OASDI & Medicare	\$ 70,169.42
Retirement	\$ 1,197,015.91
Deferred Compensation	\$ -
Workers' Compensation	\$ 102,029.19
Health Insurance	\$ 1,325,384.76
Other Insurance	\$ 41,543.03
Other Benefits (Salary Driven and Non Salary Driven)	\$ 49,380.96
Total Salary and Benefit Budget	\$ 7,624,793.82

Schedule 7A: Salary and Position Worksheet
2019-20

Superior Court - El Dorado

Superior Court - El Dorado
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001a	Other	10	3	1	1	1.00	\$ 66,463	\$ 4,458	\$ 5,420	110001	9-3000		9200	66,463
Administrative Analyst	5001a	Other	10	3	1	1	0.50	\$ 45,999	\$ 4,330	\$ 5,262	110001	9-3000		9100	23,000
Administrative Analyst	5001a	Other	10	3	1	1	0.50	\$ 45,999	\$ 4,330	\$ 5,262	110001	9-3000		1100	23,000
Administrative Assistant	5007b	Other	1	1	1	1	0.10	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-1000		1310	5,970
Administrative Assistant	5007b	Other	1	1	1	1	0.20	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-1000		1320	11,940
Administrative Assistant	5007b	Other	1	1	1	1	0.70	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-1000		1100	41,791
Asst. Court Executive Officer	1002	Manager	2	3	1	1	1.00	\$ 143,734	\$ 11,178	\$ 13,588	110001	9-3000		9100	143,734
Child Custody Recommending Cou	2018a	Other	10	1	1	1	0.60	\$ 97,867	\$ 6,065	\$ 7,370	110001	9-1000		1231	58,720
Child Custody Recommending Cou	2018a	Other	10	2	1	1	1.00	\$ 92,153	\$ 6,065	\$ 7,370	110001	9-2000		1231	92,153
Child Custody Recommending Cou	2018a	Other	10	2	1	1	1.00	\$ 93,940	\$ 6,065	\$ 7,370	110001	9-2000		1231	93,940
Court Clerk I	2002a	Other	1	1	1	1	0.05	\$ 33,745	\$ 2,598	\$ 3,158	110001	9-1000		1100	1,687
Court Clerk I	2002a	Other	1	1	1	1	0.40	\$ 33,745	\$ 2,598	\$ 3,158	110001	9-1000		1212	13,498
Court Clerk I	2002a	Other	1	1	1	1	0.10	\$ 33,745	\$ 2,598	\$ 3,158	110001	9-1000		1330	3,375
Court Clerk I	2002a	Other	1	1	1	1	0.45	\$ 33,745	\$ 2,598	\$ 3,158	110001	9-1000		1211	15,185
Court Clerk I	2002a	Other	1	1	1	1	0.10	\$ 33,869	\$ 2,598	\$ 3,158	110001	9-1000		1100	3,387
Court Clerk I	2002a	Other	1	1	1	1	0.10	\$ 33,869	\$ 2,598	\$ 3,158	110001	9-1000		1220	3,387
Court Clerk I	2002a	Other	1	1	1	1	0.80	\$ 33,869	\$ 2,598	\$ 3,158	110001	9-1000		1231	27,095
Court Clerk I	2002a	Other	1	4	1	1	1.00	\$ 33,172	\$ 2,598	\$ 3,158	110001	9-4000		1220	33,172
Court Clerk I	2002a	Other	1	2	1	1	1.00	\$ 32,378	\$ 2,598	\$ 3,158	110001	9-2000		1231	32,378
Court Clerk I	2002a	Other	1	1	1	1	1.00	\$ 29,894	\$ 2,598	\$ 3,158	110001	9-1000		1100	29,894
Court Clerk II	2002a	Other	1	1	1	1	0.10	\$ 38,269	\$ 2,860	\$ 3,475	110001	9-1000		1211	3,827
Court Clerk II	2002a	Other	1	1	1	1	0.10	\$ 38,269	\$ 2,860	\$ 3,475	110001	9-1000		1310	3,827
Court Clerk II	2002a	Other	1	1	1	1	0.30	\$ 38,269	\$ 2,860	\$ 3,475	110001	9-1000		1230	11,481
Court Clerk II	2002a	Other	1	1	1	1	0.50	\$ 38,269	\$ 2,860	\$ 3,475	110001	9-1000		1212	19,134
Court Clerk II	2002a	Other	1	2	1	1	0.20	\$ 42,120	\$ 2,860	\$ 3,475	110001	9-2000		1231	8,424
Court Clerk II	2002a	Other	1	2	1	1	0.80	\$ 42,120	\$ 2,860	\$ 3,475	110001	9-2000		1212	33,696
Court Clerk II	2002a	Other	1	3	1	1	0.25	\$ 38,426	\$ 2,860	\$ 3,475	110001	9-3000		1211	9,607
Court Clerk II	2002a	Other	1	3	1	1	0.75	\$ 38,426	\$ 2,860	\$ 3,475	110001	9-3000		1212	28,820
Court Clerk III	2002a	Other	1	1	1	1	0.10	\$ 44,160	\$ 3,139	\$ 3,813	110001	9-1000		1100	4,416
Court Clerk III	2002a	Other	1	1	1	1	0.10	\$ 44,160	\$ 3,139	\$ 3,813	110001	9-1000		1211	4,416
Court Clerk III	2002a	Other	1	1	1	1	0.80	\$ 44,160	\$ 3,139	\$ 3,813	110001	9-1000		1220	35,328
Court Clerk III	2002a	Other	1	2	1	1	1.00	\$ 44,410	\$ 3,139	\$ 3,813	110001	9-2000		1231	44,410
Court Clerk III	2002b	Other	1	3	1	1	0.10	\$ 50,146	\$ 3,139	\$ 3,813	110001	9-3000		1211	5,015
Court Clerk III	2002b	Other	1	3	1	1	0.90	\$ 50,146	\$ 3,139	\$ 3,813	110001	9-3000		1212	45,131
Court Clerk III	2002b	Other	1	5	1	1	0.25	\$ 40,890	\$ 3,139	\$ 3,813	110001	9-3500		1233	10,222
Court Clerk III	2002b	Other	1	5	1	1	0.25	\$ 40,890	\$ 3,139	\$ 3,813	110001	9-3500		1234	10,222
Court Clerk III	2002b	Other	1	5	1	1	0.50	\$ 40,890	\$ 3,139	\$ 3,813	110001	9-3500		1232	20,445
Court Clerk III	2003a	Other	1	3	1	1	0.50	\$ 46,218	\$ 3,139	\$ 3,813	110001	9-3000		1211	23,109
Court Clerk III	2003a	Other	1	3	1	1	0.50	\$ 46,218	\$ 3,139	\$ 3,813	110001	9-3000		1212	23,109
Court Clerk IV	2001b	Other	1	3	1	1	0.20	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-3000		1211	10,897
Court Clerk IV	2001b	Other	1	3	1	1	0.30	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-3000		2110	16,345
Court Clerk IV	2001b	Other	1	3	1	1	0.50	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-3000		1212	27,242
Court Clerk IV	2002b	Other	1	2	1	1	0.25	\$ 50,918	\$ 3,453	\$ 4,202	110001	9-2000		1100	12,730
Court Clerk IV	2002b	Other	1	2	1	1	0.75	\$ 50,918	\$ 3,453	\$ 4,202	110001	9-2000		1231	38,189
Court Clerk IV	2002b	Other	1	2	1	1	0.40	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-2000		1220	21,793
Court Clerk IV	2002b	Other	1	2	1	1	0.10	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-2000		1231	5,448
Court Clerk IV	2002b	Other	1	2	1	1	0.50	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-2000		1212	27,242
Court Clerk IV	2002b	Other	1	2	1	1	0.20	\$ 50,918	\$ 3,453	\$ 4,202	110001	9-2000		1100	10,184
Court Clerk IV	2002b	Other	1	2	1	1	0.80	\$ 50,918	\$ 3,453	\$ 4,202	110001	9-2000		1231	40,734
Court Clerk IV	2002b	Other	1	2	1	1	0.05	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1100	2,597
Court Clerk IV	2002b	Other	1	2	1	1	0.05	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1212	2,597
Court Clerk IV	2002b	Other	1	2	1	1	0.40	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1231	20,775
Court Clerk IV	2002b	Other	1	5	1	1	0.20	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-3500		1100	10,387
Court Clerk IV	2002b	Other	1	5	1	1	0.10	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-3500		1233	5,194
Court Clerk IV	2002b	Other	1	5	1	1	0.10	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-3500		1234	5,194
Court Clerk IV	2002b	Other	1	5	1	1	0.60	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-3500		1232	31,162
Court Clerk IV	2002b	Other	1	4	1	1	0.20	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-4000		1100	10,387
Court Clerk IV	2002b	Other	1	4	1	1	0.80	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-4000		1220	41,550
Court Clerk IV	2002b	Other	1	2	1	1	0.10	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1100	5,194
Court Clerk IV	2002b	Other	1	2	1	1	0.30	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1212	15,581
Court Clerk IV	2002b	Other	1	2	1	1	0.60	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1231	31,162
Court Clerk IV	2002b	Other	1	4	1	1	0.10	\$ 46,744	\$ 3,453	\$ 4,202	110001	9-4000		1330	4,674
Court Clerk IV	2002b	Other	1	4	1	1	0.90	\$ 46,744	\$ 3,453	\$ 4,202	110001	9-4000		1220	42,070
Court Clerk IV	2002b	Other	1	5	1	1	0.10	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-3500		1233	5,296
Court Clerk IV	2002b	Other	1	5	1	1	0.50	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-3500		1234	26,478
Court Clerk IV	2002b	Other	1	5	1	1	0.40	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-3500		1100	21,182
Court Clerk IV	2002b	Other	1	1	1	1	0.25	\$ 52,998	\$ 3,453	\$ 4,202	110001	9-1000		1100	13,250
Court Clerk IV	2002b	Other	1	1	1	1	0.05	\$ 52,998	\$ 3,453	\$ 4,202	110001	9-1000		1220	2,650
Court Clerk IV	2002b	Other	1	1	1	1	0.20	\$ 52,998	\$ 3,453	\$ 4,202	110001	9-1000		1233	10,600

Schedule 7A: Salary and Position Worksheet
2019-20

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk IV	2002b	Other	1	1	1	1	0.20	\$ 52,998	\$ 3,453	\$ 4,202	110001	9-1000		1234	10,600
Court Clerk IV	2002b	Other	1	1	1	1	0.30	\$ 52,998	\$ 3,453	\$ 4,202	110001	9-1000		1231	15,899
Court Clerk IV	2002b	Other	1	5	1	1	0.10	\$ 54,017	\$ 3,453	\$ 4,202	110001	9-3500		1100	5,402
Court Clerk IV	2002b	Other	1	5	1	1	0.30	\$ 54,017	\$ 3,453	\$ 4,202	110001	9-3500		1233	16,205
Court Clerk IV	2002b	Other	1	5	1	1	0.30	\$ 54,017	\$ 3,453	\$ 4,202	110001	9-3500		1234	16,205
Court Clerk IV	2002b	Other	1	5	1	1	0.30	\$ 54,017	\$ 3,453	\$ 4,202	110001	9-3500		1232	16,205
Court Clerk IV	2003a	Other	1	1	1	1	0.40	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-1000		1100	20,775
Court Clerk IV	2003a	Other	1	1	1	1	0.20	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-1000		1233	10,387
Court Clerk IV	2003a	Other	1	1	1	1	0.20	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-1000		1234	10,387
Court Clerk IV	2003a	Other	1	1	1	1	0.20	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-1000		1231	10,387
Court Clerk IV	2003a	Other	1	3	1	1	0.20	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-3000		1212	10,897
Court Clerk IV	2003a	Other	1	3	1	1	0.80	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-3000		1100	43,586
Court Clerk IV	2003a	Other	1	4	1	1	0.20	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-4000		1330	10,591
Court Clerk IV	2003a	Other	1	4	1	1	0.10	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-4000		2110	5,296
Court Clerk IV	2003a	Other	1	4	1	1	0.70	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-4000		1220	37,069
Court Clerk IV	2003a	Other	1	2	1	1	0.10	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-2000		1212	5,296
Court Clerk IV	2003a	Other	1	2	1	1	0.10	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-2000		1231	5,296
Court Clerk IV	2003a	Other	1	2	1	1	0.80	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-2000		1100	42,364
Court Clerk IV	2003a	Other	1	4	1	1	0.50	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-4000		1100	26,478
Court Clerk IV	2003a	Other	1	4	1	1	0.50	\$ 52,955	\$ 3,453	\$ 4,202	110001	9-4000		1220	26,478
Court Clerk IV	2003a	Other	1	1	1	1	0.45	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-1000		1100	23,372
Court Clerk IV	2003a	Other	1	1	1	1	0.10	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-1000		1232	5,194
Court Clerk IV	2003a	Other	1	1	1	1	0.45	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-1000		1231	23,372
Court Clerk IV	2003a	Other	1	2	1	1	0.23	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1212	11,686
Court Clerk IV	2003a	Other	1	2	1	1	0.68	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1100	35,057
Court Clerk IV	2003a	Other	1	2	1	1	0.15	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1212	7,791
Court Clerk IV	2003a	Other	1	2	1	1	0.10	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1231	5,194
Court Clerk IV	2003a	Other	1	2	1	1	0.75	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-2000		1100	38,953
Court Clerk IV	2003a	Other	1	4	1	1	0.20	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-4000		1100	10,387
Court Clerk IV	2003a	Other	1	4	1	1	0.10	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-4000		2120	5,194
Court Clerk IV	2003a	Other	1	4	1	1	0.70	\$ 51,937	\$ 3,453	\$ 4,202	110001	9-4000		1220	36,356
Court Clerk IV	2003b	Other	1	3	1	1	1.00	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-3000		1100	54,483
Court Clerk IV	2003b	Other	1	1	1	1	1.00	\$ 56,563	\$ 3,453	\$ 4,202	110001	9-1000		1100	56,563
Court Clerk IV	2003b	Other	1	3	1	1	0.10	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-3000		1100	5,448
Court Clerk IV	2003b	Other	1	3	1	1	0.40	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-3000		1211	21,793
Court Clerk IV	2003b	Other	1	3	1	1	0.50	\$ 54,483	\$ 3,453	\$ 4,202	110001	9-3000		1212	27,242
Court Clerk V	2002b	Other	1	4	1	1	1.00	\$ 57,095	\$ 3,971	\$ 4,829	110001	9-4000		1220	57,095
Court Clerk V	2003a	Other	1	5	1	1	0.30	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-3500		1232	17,911
Court Clerk V	2003a	Other	1	5	1	1	0.30	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-3500		1233	17,911
Court Clerk V	2003a	Other	1	5	1	1	0.30	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-3500		1234	17,911
Court Clerk V	2003a	Other	1	5	1	1	0.10	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-3500		1212	5,970
Court Clerk V	2003b	Other	1	3	1	1	0.10	\$ 62,628	\$ 3,971	\$ 4,829	110001	9-3000		1100	6,263
Court Clerk V	2003b	Other	1	3	1	1	0.25	\$ 62,628	\$ 3,971	\$ 4,829	110001	9-3000		1211	15,657
Court Clerk V	2003b	Other	1	3	1	1	0.65	\$ 62,628	\$ 3,971	\$ 4,829	110001	9-3000		1212	40,708
Court Clerk V	2003b	Other	1	1	1	1	0.05	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-1000		1100	2,985
Court Clerk V	2003b	Other	1	1	1	1	0.15	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-1000		1211	8,955
Court Clerk V	2003b	Other	1	1	1	1	0.15	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-1000		1212	8,955
Court Clerk V	2003b	Other	1	1	1	1	0.20	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-1000		1220	11,940
Court Clerk V	2003b	Other	1	1	1	1	0.15	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-1000		1234	8,955
Court Clerk V	2003b	Other	1	1	1	1	0.30	\$ 59,702	\$ 3,971	\$ 4,829	110001	9-1000		1231	17,911
Court Clerk V	2003b	Other	1	2	1	1	0.05	\$ 55,596	\$ 3,971	\$ 4,829	110001	9-2000		1212	2,780
Court Clerk V	2003b	Other	1	2	1	1	0.95	\$ 55,596	\$ 3,971	\$ 4,829	110001	9-2000		1231	52,817
Court Commissioner	2014	Other	2	1	1	1	0.60	\$ 179,691	\$ 14,692	\$ 14,692	110001	9-1000		1100	107,815
Court Commissioner	2014	Other	2	1	1	1	0.40	\$ 179,691	\$ 14,692	\$ 14,692	190100		G-091059-1-14	1100	71,877
Court Executive Officer	1001	Manager	12	3	1	1	1.00	\$ 205,358	\$ 17,113	\$ 17,113	110001	9-3000		9100	205,358
Court Fiscal Technician	3002a	Other	3	3	1	1	1.00	\$ 57,980	\$ 3,961	\$ 4,812	110001	9-3000		9200	57,980
Court Human Resource Analyst	5004a	Other	10	3	1	1	1.00	\$ 60,009	\$ 4,628	\$ 5,626	110001	9-3000		9300	60,009
Court Interpreter Part Time	2019a	Other	6	2	1	2	0.50	\$ 70,266	\$ 6,214	\$ 6,214	110001	9-2000		1320	35,133
Court Operations Manager	1004	Manager	2	1	1	1	0.50	\$ 85,901	\$ 5,720	\$ 6,621	110001	9-1000		1310	42,950
Court Operations Manager	1004	Manager	2	1	1	1	0.50	\$ 85,901	\$ 5,720	\$ 6,621	110001	9-1000		9400	42,950
Court Operations Manager	1004	Manager	2	3	1	1	0.50	\$ 89,267	\$ 5,720	\$ 6,621	110001	9-3000		1310	44,634
Court Operations Manager	1004	Manager	2	3	1	1	0.50	\$ 89,267	\$ 5,720	\$ 6,621	110001	9-3000		9400	44,634
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 82,202	\$ 5,580	\$ 6,783	110001	9-1000		1100	82,202
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 82,202	\$ 5,580	\$ 6,783	110001	9-2000		1100	82,202
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,490	\$ 5,580	\$ 6,783	110001	9-1000		1100	85,490
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 82,202	\$ 5,580	\$ 6,783	110001	9-3500		1100	82,202
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 87,956	\$ 5,580	\$ 6,783	110001	9-3000		1100	87,956
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 70,172	\$ 5,580	\$ 6,783	110001	9-2000		1100	70,172
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 65,259	\$ 5,580	\$ 6,783	110001	9-2000		1100	65,259
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 51,754	\$ 5,580	\$ 6,783	110001	9-2000		1100	51,754

Schedule 7A: Salary and Position Worksheet
2019-20

Superior Court - El Dorado

Superior Court - El Dorado
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Supervisor	2003c	Supervisor	5	2	1	1	0.10	\$ 72,128	\$ 4,898	\$ 5,954	110001	9-2000		1320	7,213
Court Services Supervisor	2003c	Supervisor	5	2	1	1	0.40	\$ 72,128	\$ 4,898	\$ 5,954	110001	9-2000		9100	28,851
Court Services Supervisor	2003c	Supervisor	5	2	1	1	0.50	\$ 72,128	\$ 4,898	\$ 5,954	110001	9-2000		1100	36,064
Facilitator Self-Help Attorney	2013	Other	10	2	1	1	0.10	\$ 99,651	\$ 7,173	\$ 8,720	110001	9-2000		1220	9,965
Facilitator Self-Help Attorney	2013	Other	10	2	1	1	0.10	\$ 99,651	\$ 7,173	\$ 8,720	110001	9-2000		1232	9,965
Facilitator Self-Help Attorney	2013	Other	10	2	1	1	0.40	\$ 99,651	\$ 7,173	\$ 8,720	110001	9-7000	M-0902-119	1231	39,861
Facilitator Self-Help Attorney	2013	Other	10	2	1	1	0.40	\$ 99,651	\$ 7,173	\$ 8,720	190100		G-091058-1-13	1231	39,861
Fiscal Services Supervisor	3005c	Supervisor	5	3	1	1	1.00	\$ 78,152	\$ 5,141	\$ 6,250	110001	9-3000		9200	78,152
Information Services Manager	1003	Manager	2	3	1	1	1.00	\$ 103,528	\$ 6,893	\$ 8,379	110001	9-3000		9500	103,528
Information Services Systems A	4001a	Other	10	3	1	1	1.00	\$ 85,054	\$ 5,708	\$ 6,937	110001	9-3000		9500	85,054
Information System Specialist	4001a	Other	10	3	1	1	1.00	\$ 92,015	\$ 5,938	\$ 7,219	110001	9-3000		9500	92,015
Spec Court Coordinator	5999	Other	6	1	1	2	1.00	\$ 58,594	\$ 4,883	\$ 4,883	190100		G-091080-1-13	1231	58,594
Sr. Judicial Staff Attorney	2010b	Other	10	1	1	1	1.00	\$ 117,574	\$ 7,887	\$ 9,589	110001	9-1000		1100	117,574
Sr. Judicial Staff Attorney	2010b	Other	10	4	1	1	1.00	\$ 125,709	\$ 7,887	\$ 9,589	110001	9-4000		1100	125,709
Supervising Child Custody Recomm Counselor	2018b	Supervisor	5	2	1	1	1.00	\$ 90,495	\$ 7,006	\$ 8,514	110001	9-2000		1231	90,495
Totals ----->							72.50								\$ 4,839,271

Superior Court - El Dorado

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-4000	Cameron Park
5	9-3500	Juvenile Hall/Traffic

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 18/19	25.224%	0.000%	25.224%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	OBRA	Optional Benefit	Enter Title	Enter Title	Enter Title	
1	General Employees	General Employees Local 39	Int. Union of Oper Engrs	\$ 19,113	\$ 382	\$ 39	\$ 43	\$ -	\$ 19,568	\$ -	\$ -	\$ -	\$ 34	\$ 150	\$ 29	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ 16,748	\$ 1,007	\$ 89	\$ 800	\$ -	\$ 18,784	\$ -	\$ -	\$ -	\$ 69	\$ 288	\$ 36	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ 23,518	\$ 1,611	\$ 146	\$ -	\$ -	\$ 25,275	\$ -	\$ -	\$ -	\$ 63	\$ 163	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ 19,113	\$ 382	\$ 39	\$ 43	\$ -	\$ 19,568	\$ -	\$ -	\$ -	\$ 34	\$ 150	\$ 29	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 12,251	\$ 623	\$ 49	\$ -	\$ -	\$ 12,922	\$ -	\$ -	\$ -	\$ 71	\$ 222	\$ 12	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	General Employees - VACANT	General Employees Local 39	Int. Union of Oper Engrs	\$ 19,113	\$ 382	\$ 39	\$ 43	\$ -	\$ 19,568	\$ -	\$ -	\$ -	\$ 34	\$ 150	\$ 29	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 16,748	\$ 1,007	\$ 89	\$ 800	\$ -	\$ 18,784	\$ -	\$ -	\$ -	\$ 69	\$ 288	\$ 36	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 12,251	\$ 623	\$ 49	\$ -	\$ -	\$ 12,922	\$ -	\$ -	\$ -	\$ 71	\$ 222	\$ 12	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ 16,236	\$ 5	\$ 37	\$ 720	\$ -	\$ 16,998	\$ -	\$ -	\$ -	\$ 78	\$ 251	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 16,236	\$ 5	\$ 37	\$ 720	\$ -	\$ 16,998	\$ -	\$ -	\$ -	\$ 78	\$ 251	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Unrepresented Management - CEO	Unrepresented Employees	None	\$ -	\$ 1,007	\$ 211	\$ -	\$ -	\$ 1,218	\$ -	\$ -	\$ -	\$ 88	\$ 373	\$ 35	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	\$ 23,518	\$ 1,611	\$ 146	\$ -	\$ -	\$ 25,275	\$ -	\$ -	\$ -	\$ 63	\$ 163	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - El Dorado

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Yes	1/1/2020	COLA / NSI			2.00%
2	Unrepresented Management	2	Yes	1/1/2020	COLA / NSI			2.00%
3	Unrepresented Confidential	3	Yes	1/1/2020	COLA / NSI			2.00%
4	Interpreters	4	Don't Know					0.00%
5	Unrepresented Supervisory	5	Yes	1/1/2020	COLA / NSI			2.00%
6	No Benefits	6	No					0.00%
7	General Employees - VACANT	7	No					0.00%
8	Unrepresented Management - VACANT	8	No					0.00%
9	Unrepresented Supervisory - VACANT	9	No					0.00%
10	Unrepresented Professional	10	Yes	1/1/2020	COLA / NSI			2.00%
11	Unrepresented Professional - VACANT	11	No					0.00%
12	Unrepresented Management - CEO	12	Don't Know					0.00%
13	Unrepresented Confidential - VACANT	13	No					0.00%