

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2019-20**

**Court:** Superior Court - Alpine

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet  
Transmittal and Submission  
2019-20

## SCHEDULE 7A

Court System: Superior Court - Alpine  
County Number \_\_\_\_\_  
(for JCC staff  
use): 2

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Ann Greth  
Contact's Phone: 530.694.2113, ext. 325  
E-mail Address: anngreth@alpine.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ann Greth  
Preparer's Phone: 530.694.2113, ext. 325  
E-mail Address: anngreth@alpine.courts.ca.gov

# Schedule 7A 2019-20

Superior Court - Alpine

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	The retirement contribution percentage contains the ER portion of 10.868% plus the estimated UAL percentage of 22.201%. As of 6/28/19, FY 19/20 UAL calculations are not yet available from the County of Alpine.
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Position 86002526 will receive salary increase of \$500.00 per month effective 01/07/19 and the same on 01/02/20.
2	Position 86001679 will receive 5% step increase 01/02/20
3	
4	
<b>General comments</b>	
1	
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8	
9	
10	

2019-20

Superior Court - Alpine

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2019-20</b>
Salary	\$ 344,072.46
OASDI & Medicare	\$ 4,989.05
Retirement	\$ 113,781.32
Deferred Compensation	\$ -
Workers' Compensation	\$ 5,604.20
Health Insurance	\$ 141,519.84
Other Insurance	\$ 502.83
Other Benefits (Salary Driven and Non Salary Driven)	\$ 135.00
<b>Total Salary and Benefit Budget</b>	<b>\$ 610,604.70</b>

**Schedule 7A: Salary and Position Worksheet**  
2019-20

Superior Court - Alpine

Superior Court - Alpine  
2

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	0.35	\$ 117,000	\$ 9,000	\$ 9,000	110001	2-1000		1100	40,950
Fiscal Service	1001	Manager	1	1	1	1	0.35	\$ 117,000	\$ 9,000	\$ 9,000	110001	2-1000		9200	40,950
Human Resources	1001	Manager	1	1	1	1	0.10	\$ 117,000	\$ 9,000	\$ 9,000	110001	2-1000		9300	11,700
Jury Commissioner	1001	Manager	1	1	1	1	0.10	\$ 117,000	\$ 9,000	\$ 9,000	110001	2-1000		1330	11,700
Enhanced Collections	2001a	Other	2	1	1	1	0.50	\$ 64,876	\$ 4,024	\$ 5,149	120007	2-1000		2110	32,438
Court Clerk I	2003a	Other	2	1	0	1	1.00	\$ 35,420	\$ 2,550	\$ 3,099	110001	2-1000		1100	35,420
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 64,876	\$ 4,024	\$ 5,149	110001	2-1000		1100	32,438
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 58,841	\$ 4,024	\$ 5,149	110001	2-1000		9300	5,884
Court Clerk III	2001a	Other	1	1	1	1	0.80	\$ 58,841	\$ 4,024	\$ 5,149	110001	2-1000		1100	47,073
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 58,841	\$ 4,024	\$ 5,149	110001	2-1000		9200	5,884
Court Executive Officer	1001	Manager	1	1	1	1	0.10	\$ 117,000	\$ 9,000	\$ 9,000	110001	2-1000		9100	11,700
Senior Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 67,936	\$ 4,435	\$ 5,392	110001	2-1000		1100	67,936
<b>Totals -----&gt;</b>							<b>5.00</b>								<b>\$ 344,072</b>

Superior Court - Alpine

**Facility Table**

<b>A</b>	<b>B</b>	<b>C</b>
Facility Row #	Facility Code Number	Facility Name
1	1	Alpine Courthouse

### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	201	CalPERS (also see comments)	33.069%	0.000%	33.069%
2	TEMP	Temporary Position	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%





Superior Court - Alpine

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance										WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employee Assistance Program	Retiree Benefits	AD&D	Enter Title	Enter Title	Enter Title	Enter Title	
1	Unrepresented court employees - Family	none	none	\$ 31,399	\$ 1,380	\$ 277	\$ -	\$ -	\$ 33,053	\$ 1,121	\$ -	\$ -	\$ 31	\$ 65	\$ 5	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Employee + 1	none	none	\$ 24,137	\$ 944	\$ 157	\$ -	\$ -	\$ 25,138	\$ 1,121	\$ -	\$ -	\$ 31	\$ 65	\$ 5	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Superior Court - Alpine

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer	8	Yes	7/1/2020		salary increase		5.55%
2	Court Executive Officer	8	Yes	1/1/2020		salary increase		5.26%
3	Court Clerk III	16	Yes	1/2/2020	merit			5.00%
4	Senior Court Clerk	13	don't know				1/2/2020	0.00%
5	Court Clerk III	14	don't know				1/2/2020	0.00%
6		6						0.00%
7		7						0.00%
8		8						0.00%
9		9						0.00%
10		10						0.00%
11		11						0.00%
12		12						0.00%
13		13						0.00%
14		14						0.00%
15		15						0.00%
16		16						0.00%
17		17						0.00%
18		18						0.00%
19		19						0.00%
20		20						0.00%
21		21						0.00%
22		22						0.00%
23		23						0.00%
24		24						0.00%
25		25						0.00%
26		26						0.00%
27		27						0.00%
28		28						0.00%
29		29						0.00%
30		30						0.00%
31		31						0.00%