

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Yolo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Yolo
County Number
(for JCC staff
use): 57

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shawn C. Landry
Contact's Phone: 530-406-6838
E-mail Address: slandry@yolo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Darcy Henderson & Suzanne Winn
Preparer's Phone: 530-406-6879 / 530-406-6882
E-mail Address: dhenderson@yolo.courts.ca.gov / swinn@yolo.court

Schedule 7A

2018-19

Superior Court - Yolo

| Comments Worksheet | |
|---|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | Real Time Pay for Court Reporters included in the annual salaries - if applicable |
| 2 | Annual Pay for Court Interpreter includes differential for Interpreter Coordination duties - if applicable |
| 3 | Bilingual Pay is included on Non-Salary Driven Benefit tab |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Base Salary Adjustment Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

Schedule 7A
2018-19

Superior Court - Yolo

| Summary of Salary & Benefit Budgets for All Authorized Positions | 2018-19 |
|---|-------------------------|
| Salary | \$ 6,265,679.17 |
| OASDI & Medicare | \$ 471,360.66 |
| Retirement | \$ 1,478,653.08 |
| Deferred Compensation | \$ 27,569.42 |
| Workers' Compensation | \$ 102,024.00 |
| Health Insurance | \$ 1,767,948.36 |
| Other Insurance | \$ 15,129.50 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 253,679.61 |
| Total Salary and Benefit Budget | \$ 10,382,043.81 |

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Yolo

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57.TXT

Superior Court - Yolo

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|--------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| Accounting Technician I | 3002a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 45,120 | \$ 3,323 | \$ 4,049 | 110001 | 571200 | | 9200 | 45,120 |
| Accounting Technician I | 3002a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 40,877 | \$ 3,323 | \$ 4,049 | 110001 | 571200 | | 9200 | 40,877 |
| Administrative Assistant I | 5007a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 45,120 | \$ 3,323 | \$ 4,049 | 110001 | 571100 | | 9100 | 45,120 |
| Assistant Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 89,046 | \$ 6,559 | \$ 7,991 | 110001 | 572130 | | 1100 | 17,809 |
| Assistant Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 89,046 | \$ 6,559 | \$ 7,991 | 110001 | 572250 | | 1211 | 17,809 |
| Assistant Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 89,046 | \$ 6,559 | \$ 7,991 | 110001 | 572200 | | 1212 | 17,809 |
| Assistant Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 89,046 | \$ 6,559 | \$ 7,991 | 110001 | 572300 | | 1220 | 17,809 |
| Assistant Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 89,046 | \$ 6,559 | \$ 7,991 | 110001 | 572160 | | 1310 | 17,809 |
| Commisioner | 2014 | Other | 8 | 1 | 1 | 6 | 1.00 | \$ 170,036 | \$ 14,170 | \$ 14,170 | 110001 | 572100 | | 1100 | 170,036 |
| Court Analyst III | 5001a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 72,423 | \$ 5,604 | \$ 6,828 | 110001 | 571100 | | 9100 | 72,423 |
| Court Analyst III | 5001a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 72,423 | \$ 5,604 | \$ 6,828 | 110001 | 571100 | | 9100 | 72,423 |
| Court Executive Officer | 1001 | Manager | 7 | 1 | 1 | 6 | 1.00 | \$ 187,059 | \$ 15,588 | \$ 15,588 | 110001 | 571100 | | 9100 | 187,059 |
| Court Financial Officer | 1003 | Manager | 6 | 1 | 1 | 1 | 1.00 | \$ 116,028 | \$ 8,134 | \$ 9,911 | 110001 | 571200 | | 9200 | 116,028 |
| Court Interpreter - CORD | 2019d | Other | 10 | 1 | 1 | 1 | 1.00 | \$ 90,968 | \$ 6,214 | \$ 6,592 | 110001 | 572120 | | 1320 | 90,968 |
| Court Reporter | 2006a | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 57,804 | \$ 4,613 | \$ 5,607 | 110001 | 572110 | | 1100 | 57,804 |
| Court Reporter | 2006a | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 65,806 | \$ 4,613 | \$ 5,607 | 110001 | 572110 | | 1100 | 65,806 |
| Court Reporter | 2006a | Other | 5 | 1 | 0 | 1 | 1.00 | \$ 58,124 | \$ 4,613 | \$ 5,607 | 110001 | 572110 | | 1100 | 58,124 |
| Court Reporter - R/T - NC | 2006a | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 63,687 | \$ 4,613 | \$ 5,607 | 110001 | 572110 | | 1100 | 63,687 |
| Court Reporter - R/T-NC | 2006a | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 67,958 | \$ 4,613 | \$ 5,607 | 110001 | 572110 | | 1100 | 67,958 |
| Court Reporter - R/T-NC | 2006a | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 67,958 | \$ 4,613 | \$ 5,607 | 110001 | 572110 | | 1100 | 67,958 |
| Court Reporter R/T - NC | 2006a | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 61,338 | \$ 4,613 | \$ 5,607 | 110001 | 572110 | | 1100 | 61,338 |
| Court Reporter R/T - NC | 2006a | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 63,196 | \$ 4,613 | \$ 5,607 | 110001 | 572110 | | 1100 | 63,196 |
| Court Services Clerk I | 2002a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 31,300 | \$ 3,400 | \$ 3,770 | 110001 | 572160 | | 1310 | 31,300 |
| Court Services Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 45,062 | \$ 3,400 | \$ 3,770 | 110001 | 572160 | | 1310 | 45,062 |
| Court Services Clerk II | 2002a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 44,523 | \$ 3,400 | \$ 3,770 | 110001 | 572160 | | 1310 | 44,523 |
| Court Services Clerk III | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 53,851 | \$ 3,958 | \$ 4,389 | 110001 | 572160 | | 1310 | 53,851 |
| Courtroom Clerk I | 2003a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 47,520 | \$ 3,460 | \$ 3,836 | 110001 | 572130 | | 1100 | 47,520 |
| Courtroom Clerk I | 2003a | Other | 1 | 1 | 0 | 1 | 1.00 | \$ 42,970 | \$ 3,460 | \$ 3,836 | 110001 | 572130 | | 1100 | 42,970 |
| Courtroom Clerk I | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 46,101 | \$ 3,460 | \$ 3,836 | 110001 | 572130 | | 1100 | 46,101 |
| Courtroom Clerk I | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 43,881 | \$ 3,460 | \$ 3,836 | 110001 | 572130 | | 1100 | 43,881 |
| Courtroom Clerk II | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 50,434 | \$ 4,028 | \$ 4,466 | 110001 | 572130 | | 1100 | 50,434 |
| Courtroom Clerk II | 2003a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 51,924 | \$ 4,028 | \$ 4,466 | 110001 | 572130 | | 1100 | 51,924 |
| Courtroom Clerk II | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 50,434 | \$ 4,028 | \$ 4,466 | 110001 | 572130 | | 1100 | 50,434 |
| Courtroom Clerk II | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 54,793 | \$ 4,028 | \$ 4,466 | 110001 | 572130 | | 1100 | 54,793 |
| Courtroom Clerk II | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 54,026 | \$ 4,028 | \$ 4,466 | 110001 | 572130 | | 1100 | 54,026 |
| Courtroom Clerk II | 2003a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 50,434 | \$ 4,028 | \$ 4,466 | 190100 | 572520 | G-571059-118 | 1231 | 50,434 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 59,546 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 59,546 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 59,546 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 59,546 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 58,166 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 58,166 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 59,546 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 59,546 |
| Courtroom Clerk III | 2003a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 59,456 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 59,456 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 59,546 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 59,546 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 59,546 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 59,546 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 59,546 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 59,546 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 59,546 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 59,546 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 59,546 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 59,546 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 57,928 | \$ 4,377 | \$ 4,853 | 110001 | 572130 | | 1100 | 57,928 |
| Courtroom/Legal Process Clerk | 2001a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 39,171 | \$ 3,076 | \$ 3,410 | 110001 | 572200 | | 1212 | 39,171 |
| Courtroom/Legal Process Clerk | 2001a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 39,708 | \$ 3,076 | \$ 3,410 | 110001 | 572200 | | 1212 | 39,708 |
| Courtroom/Legal Process Clerk | 2001a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 40,765 | \$ 3,076 | \$ 3,410 | 110001 | 572200 | | 1212 | 40,765 |
| Deputy Court Executive Officer | 1002 | Manager | 7 | 1 | 1 | 1 | 1.00 | \$ 149,647 | \$ 12,471 | \$ 12,471 | 110001 | 571100 | | 9100 | 149,647 |

Schedule 7A: Salary and Position Worksheet
2018-19

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|--------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| Distribution Services Clerk | 6001a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 32,126 | \$ 2,509 | \$ 2,782 | 110001 | 572160 | | 1310 | 32,126 |
| Distribution Services Clerk | 6001a | Other | 1 | 1 | 0 | 1 | 1.00 | \$ 31,162 | \$ 2,509 | \$ 2,782 | 110001 | 572160 | | 1310 | 31,162 |
| Family Court Commissioner | 2014 | Other | 9 | 1 | 1 | 6 | 0.60 | \$ 170,036 | \$ 14,170 | \$ 14,170 | 120001 | 572520 | | 1100 | 102,021 |
| Family Court Commissioner | 2014 | Other | 9 | 1 | 1 | 6 | 0.40 | \$ 170,036 | \$ 14,170 | \$ 14,170 | 190100 | 572520 | G-571059-118 | 1100 | 68,014 |
| Family Law Facilitator | 1006 | Manager | 16 | 1 | 1 | 1 | 0.50 | \$ 134,189 | \$ 11,182 | \$ 11,182 | 190100 | 572540 | G-571058-118 | 1231 | 67,095 |
| Family Law Facilitator/Self-Help Assistant | 2011a | Other | 14 | 1 | 1 | 1 | 0.50 | \$ 35,754 | \$ 2,980 | \$ 2,980 | 190100 | 572540 | G-571058-118 | 1231 | 17,877 |
| Family Law Facilitator/Self-Help Assistant | 2011a | Other | 14 | 1 | 1 | 1 | 0.50 | \$ 35,754 | \$ 2,980 | \$ 2,980 | 110001 | 572410 | | 2120 | 17,877 |
| FCS Manager | 1006 | Manager | 16 | 1 | 1 | 1 | 0.50 | \$ 82,821 | \$ 6,902 | \$ 6,902 | 110001 | 572400 | | 1231 | 41,411 |
| Fiscal Clerk I | 3004a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 38,245 | \$ 2,921 | \$ 3,238 | 120007 | 571250 | | 2110 | 38,245 |
| Fiscal Clerk I | 3004a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 38,386 | \$ 2,921 | \$ 3,238 | 120007 | 571250 | | 2110 | 38,386 |
| Fiscal Clerk I | 3004a | Other | 1 | 1 | 0 | 1 | 1.00 | \$ 36,277 | \$ 2,921 | \$ 3,238 | 120007 | 571250 | | 2110 | 36,277 |
| Fiscal Clerk II | 3004a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 42,578 | \$ 3,400 | \$ 3,770 | 120007 | 571250 | | 2110 | 42,578 |
| Fiscal Clerk II | 3004a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 44,182 | \$ 3,400 | \$ 3,770 | 120007 | 571250 | | 2110 | 44,182 |
| Fiscal Clerk II | 3004a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 44,238 | \$ 3,400 | \$ 3,770 | 120007 | 571250 | | 2110 | 44,238 |
| Fiscal Clerk III | 3004a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 53,851 | \$ 3,958 | \$ 4,389 | 120007 | 571250 | | 2110 | 53,851 |
| Fiscal Senior Clerk | 3004b | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 64,713 | \$ 4,757 | \$ 5,274 | 120007 | 571250 | | 2110 | 64,713 |
| Human Resources Analyst II | 5004a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 58,490 | \$ 4,874 | \$ 5,939 | 110001 | 571300 | | 9300 | 58,490 |
| Human Resources Manager | 1003 | Manager | 6 | 1 | 1 | 1 | 1.00 | \$ 102,777 | \$ 7,570 | \$ 9,223 | 110001 | 571300 | | 9300 | 102,777 |
| Human Resources Technician I | 5005a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 41,899 | \$ 3,323 | \$ 4,049 | 110001 | 571300 | | 9300 | 41,899 |
| Information Systems Analyst I | 4001b | Other | 4 | 1 | 0 | 1 | 1.00 | \$ 52,126 | \$ 4,238 | \$ 5,163 | 110001 | 571400 | | 9500 | 52,126 |
| Information Systems Analyst II | 4001b | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 58,490 | \$ 4,874 | \$ 5,939 | 110001 | 571400 | | 9500 | 58,490 |
| Information Systems Analyst III | 4001a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 68,933 | \$ 5,604 | \$ 6,828 | 110001 | 571400 | | 9500 | 68,933 |
| Information Systems Manager | 1003 | Manager | 6 | 1 | 1 | 1 | 1.00 | \$ 102,777 | \$ 7,570 | \$ 9,223 | 110001 | 571400 | | 9500 | 102,777 |
| Jury Services Clerk I | 2023a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 32,707 | \$ 2,594 | \$ 3,161 | 110001 | 572170 | | 1330 | 32,707 |
| Jury Services Lead | 2023a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 54,637 | \$ 3,737 | \$ 4,553 | 110001 | 572170 | | 1330 | 54,637 |
| Legal Process Clerk I | 2002a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 33,432 | \$ 2,509 | \$ 2,782 | 110001 | 572250 | | 1211 | 33,432 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 37,046 | \$ 2,921 | \$ 3,238 | 110001 | 572200 | | 1212 | 37,046 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 31,579 | \$ 2,509 | \$ 2,782 | 110001 | 572200 | | 1212 | 31,579 |
| Legal Process Clerk I | 2002a | Other | 13 | 1 | 1 | 1 | 1.00 | \$ 31,620 | \$ 2,509 | \$ 2,782 | 110001 | 572400 | | 1231 | 31,620 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 31,417 | \$ 2,509 | \$ 2,782 | 110001 | 572200 | | 1212 | 31,417 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 36,527 | \$ 2,921 | \$ 3,238 | 110001 | 572300 | | 1220 | 18,264 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 36,527 | \$ 2,921 | \$ 3,238 | 110001 | 572460 | | 1232 | 18,264 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 31,457 | \$ 2,509 | \$ 2,782 | 110001 | 572200 | | 1212 | 31,457 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 33,386 | \$ 2,509 | \$ 2,782 | 190100 | 572520 | G-571059-118 | 1231 | 33,386 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 31,822 | \$ 2,509 | \$ 2,782 | 110001 | 572250 | | 1211 | 31,822 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 34,132 | \$ 2,509 | \$ 2,782 | 110001 | 572300 | | 1220 | 34,132 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 36,527 | \$ 2,509 | \$ 2,782 | 110001 | 572200 | | 1212 | 36,527 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 33,250 | \$ 2,509 | \$ 2,782 | 110001 | 572300 | | 1220 | 33,250 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 31,457 | \$ 2,509 | \$ 2,782 | 110001 | 572400 | | 1231 | 15,729 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 31,457 | \$ 2,509 | \$ 2,782 | 110001 | 572460 | | 1232 | 15,729 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 33,522 | \$ 2,509 | \$ 2,782 | 110001 | 572300 | | 1220 | 33,522 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 0 | 1 | 1.00 | \$ 31,162 | \$ 2,509 | \$ 2,782 | 110001 | 572250 | | 1211 | 31,162 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 0 | 1 | 1.00 | \$ 31,162 | \$ 2,509 | \$ 2,782 | 110001 | 572250 | | 1211 | 31,162 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 0 | 1 | 0.50 | \$ 31,162 | \$ 2,509 | \$ 2,782 | 110001 | 572300 | | 1220 | 15,581 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 0 | 1 | 0.50 | \$ 31,162 | \$ 2,509 | \$ 2,782 | 110001 | 572400 | | 1231 | 15,581 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 0 | 1 | 1.00 | \$ 31,162 | \$ 2,509 | \$ 2,782 | 110001 | 572200 | | 1212 | 31,162 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 0 | 1 | 1.00 | \$ 31,162 | \$ 2,509 | \$ 2,782 | 110001 | 572250 | | 1211 | 31,162 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 36,857 | \$ 2,921 | \$ 3,238 | 110001 | 572200 | | 1212 | 36,857 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 39,179 | \$ 2,921 | \$ 3,238 | 110001 | 572250 | | 1211 | 39,179 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 36,527 | \$ 2,921 | \$ 3,238 | 110001 | 572300 | | 1220 | 36,527 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 38,497 | \$ 2,921 | \$ 3,238 | 110001 | 572420 | | 1233 | 19,249 |

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 38,497 | \$ 2,921 | \$ 3,238 | 110001 | 572440 | | 1234 | 19,249 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 45,493 | \$ 3,400 | \$ 3,770 | 110001 | 572200 | | 1212 | 45,493 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 1 | 0.75 | \$ 43,955 | \$ 3,400 | \$ 3,770 | 110001 | 572460 | | 1232 | 32,966 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 43,955 | \$ 3,400 | \$ 3,770 | 110001 | 572440 | | 1234 | 10,989 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 43,836 | \$ 3,400 | \$ 3,770 | 110001 | 572200 | | 1212 | 43,836 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 42,907 | \$ 3,400 | \$ 3,770 | 110001 | 572250 | | 1211 | 42,907 |
| Legal Research Attorney | 2010a | Other | 12 | 1 | 1 | 4 | 0.50 | \$ 62,400 | \$ 5,200 | \$ 5,200 | 110001 | 572140 | | 1100 | 31,200 |
| Legal Research Attorney III | 2010b | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 96,461 | \$ 6,598 | \$ 8,038 | 110001 | 572140 | | 1100 | 96,461 |
| Office Assistant | 5003a | Other | 3 | 1 | 1 | 1 | 0.50 | \$ 32,707 | \$ 2,594 | \$ 3,161 | 110001 | 572400 | | 1231 | 16,354 |
| Office Assistant | 5003a | Other | 3 | 1 | 1 | 1 | 0.50 | \$ 32,707 | \$ 2,594 | \$ 3,161 | 110001 | 572170 | | 1330 | 16,354 |
| Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 102,777 | \$ 7,570 | \$ 9,223 | 110001 | 572130 | | 1100 | 20,555 |
| Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 102,777 | \$ 7,570 | \$ 9,223 | 110001 | 572250 | | 1211 | 20,555 |
| Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 102,777 | \$ 7,570 | \$ 9,223 | 110001 | 572200 | | 1212 | 20,555 |
| Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 102,777 | \$ 7,570 | \$ 9,223 | 110001 | 572300 | | 1220 | 20,555 |
| Operations Manager | 1004 | Manager | 6 | 1 | 1 | 1 | 0.20 | \$ 102,777 | \$ 7,570 | \$ 9,223 | 110001 | 572160 | | 1310 | 20,555 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 64,713 | \$ 4,757 | \$ 5,274 | 110001 | 572250 | | 1211 | 64,713 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 63,726 | \$ 4,757 | \$ 5,274 | 110001 | 572130 | | 1100 | 63,726 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 64,713 | \$ 4,757 | \$ 5,274 | 110001 | 572300 | | 1220 | 32,357 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 64,713 | \$ 4,757 | \$ 5,274 | 110001 | 572400 | | 1231 | 32,357 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 64,713 | \$ 4,757 | \$ 5,274 | 110001 | 572160 | | 1310 | 64,713 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 63,385 | \$ 4,757 | \$ 5,274 | 110001 | 572200 | | 1212 | 63,385 |
| Operations Supervisor | 2002c | Supervisor | 2 | 1 | 1 | 1 | 1.00 | \$ 77,350 | \$ 5,558 | \$ 6,446 | 110001 | 572160 | | 1310 | 77,350 |
| Operations Supervisor | 2002c | Supervisor | 2 | 1 | 1 | 1 | 1.00 | \$ 73,623 | \$ 5,558 | \$ 6,446 | 110001 | 572250 | | 1211 | 73,623 |
| Operations Supervisor | 2002c | Supervisor | 2 | 1 | 1 | 1 | 1.00 | \$ 68,366 | \$ 5,558 | \$ 6,446 | 110001 | 572130 | | 1100 | 68,366 |
| Self Help Attorney | 2010b | Other | 4 | 1 | 1 | 1 | 0.50 | \$ 76,500 | \$ 6,375 | \$ 6,375 | 110001 | 572410 | | 2120 | 38,250 |
| Senior Accountant | 3001b | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 66,176 | \$ 4,874 | \$ 5,939 | 110001 | 571200 | | 9200 | 66,176 |
| Supervising Legal Research Attorney | 2010c | Manager | 6 | 1 | 1 | 1 | 1.00 | \$ 130,506 | \$ 9,149 | \$ 11,147 | 110001 | 572140 | | 1100 | 130,506 |
| Totals -----> | | | | | | | 109.00 | | | | | | | | \$ 6,265,679 |

Facility Table 2018-19

Superior Court - Yolo

Facility Table

| A | B | C |
|-------------------|----------------------|------------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 57-A1 | 1000 Main Street |
| 2 | | |

Retirement Benefits

2018-19

Superior Court - Yolo

Retirement Table

| A | B | C | D | E | F |
|------------------|-----------------------------|--|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 5701 | CalPERS- Employer Contribution Only | 23.623% | 0.000% | 23.623% |
| 2 | | | 0.000% | 0.000% | 0.000% |
| 3 | | | 0.000% | 0.000% | 0.000% |
| 4 | 5701 | Extra-Help No CalPERS (under 1000 hrs) | 0.000% | 0.000% | 0.000% |
| 5 | 5701 | Extra-Help - covered by CalPERS (exceeds 1000 hrs) | 0.000% | 0.000% | 0.000% |
| 6 | 5701 | CalPERS-ER Contribution+Enhancement w/Pickup of 7% EE Contribution | 24.737% | 0.000% | 24.737% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |
| 11 | | | 0.000% | 0.000% | 0.000% |
| 12 | | | 0.000% | 0.000% | 0.000% |
| 13 | | | 0.000% | 0.000% | 0.000% |
| 14 | | | 0.000% | 0.000% | 0.000% |
| 15 | | | 0.000% | 0.000% | 0.000% |
| 16 | | | 0.000% | 0.000% | 0.000% |
| 17 | | | 0.000% | 0.000% | 0.000% |
| 18 | | | 0.000% | 0.000% | 0.000% |
| 19 | | | 0.000% | 0.000% | 0.000% |
| 20 | | | 0.000% | 0.000% | 0.000% |

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------------|----------------------|---|------------------|----------|--------|-------------------|-----------------|------------------------|---------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|----------------|---------------|-----------------------------|-------------|-------------|-------------|
| | | | | Health Insurance | | | | | | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Auto Allowance | Bilingual Pay | Post employment Health Care | Enter Title | Enter Title | Enter Title |
| 1 | General Unit | General | International Union of Operating Engs, Stationary Local 39, AFL-CIO | \$ 11,664 | \$ 1,052 | \$ 160 | \$ - | \$ - | \$ 12,875 | \$ 936 | \$ - | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 2 | Supervisory | | Unrepresented | \$ 12,244 | \$ 1,114 | \$ 160 | \$ - | \$ - | \$ 13,518 | \$ 936 | \$ - | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 3 | Confidential Clerical | | Unrepresented | \$ 15,575 | \$ 985 | \$ 160 | \$ - | \$ - | \$ 16,720 | \$ 936 | \$ - | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 4 | Professional | | Unrepresented | \$ - | \$ - | \$ - | \$ 25,081 | \$ - | \$ 25,081 | \$ 936 | \$ - | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 5 | Court Reporters | Court Reporters | International Union of Operating Engs, Stationary Local 39, AFL-CIO | \$ 18,464 | \$ 1,193 | \$ 160 | \$ - | \$ - | \$ 19,817 | \$ 936 | \$ - | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 6 | Management | | Unrepresented | \$ - | \$ - | \$ - | \$ 28,032 | \$ - | \$ 28,032 | \$ 936 | \$ 1,150 | \$ - | \$ 47 | \$ - | \$ - | \$ 500 | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 7 | Executive | | Unrepresented | \$ - | \$ - | \$ - | \$ 29,587 | \$ - | \$ 29,587 | \$ 936 | \$ 1,150 | \$ - | \$ 93 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 8 | Subordinate Judicial Officers | | Unrepresented | \$ - | \$ - | \$ - | \$ 29,587 | \$ - | \$ 29,587 | \$ 936 | \$ 1,150 | \$ - | \$ 93 | \$ - | \$ - | \$ 500 | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 9 | Subordinate Judicial Officer-CSCP | | Unrepresented | \$ - | \$ - | \$ - | \$ 25,081 | \$ - | \$ 25,081 | \$ 936 | \$ 1,150 | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ 3,000 | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 10 | Court Interpreter | Court Interpreters | California Federation of Interpreters TNG / CWA Local 39000 | \$ 21,782 | \$ 1,498 | \$ 160 | \$ - | \$ - | \$ 23,440 | \$ 936 | \$ - | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |
| 11 | Interpreter Pro Tempore | Court Interpreters | California Federation of Interpreters TNG / CWA Local 39000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 936 | \$ - | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | Extra Help | | Unrepresented | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 936 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13 | General Unit -Bilingual | General | International Union of Opertaing Engers, Stationary Local 39, AFL-CIO | \$ 11,664 | \$ 1,052 | \$ 160 | \$ - | \$ - | \$ 12,876 | \$ 936 | \$ - | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 577 | \$ 1,362 | \$ - | \$ - |
| 14 | Confidential Clerical - Bilingual | | Unrepresented | \$ 15,575 | \$ 985 | \$ 160 | \$ - | \$ - | \$ 16,720 | \$ 936 | \$ - | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ - | \$ 575 | \$ 1,362 | \$ - | \$ - | \$ - |
| 15 | Extra Help - Bilingual | | Unrepresented | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 936 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 16 | Management - Grant Funded | | Unrepresented | \$ - | \$ - | \$ - | \$ 28,032 | \$ - | \$ 28,032 | \$ 936 | \$ 1,150 | \$ - | \$ 47 | \$ - | \$ - | \$ 500 | \$ - | \$ - | \$ 1,362 | \$ - | \$ - | \$ - |

Non-Salary-Driven Benefits

2018-19

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

| A | B | C | D | X |
|------------------------|--------------------------------------|----------------------|---|-------------|
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Enter Title |
| 1 | General Unit | General | International Union of Operating Engs, Stationary Local 39, AFL-CIO | \$ - |
| 2 | Supervisory | | Unrepresented | \$ - |
| 3 | Confidential Clerical | | Unrepresented | \$ - |
| 4 | Professional | | Unrepresented | \$ - |
| 5 | Court Reporters | Court Reporters | International Union of Operating Engs, Stationary Local 39, AFL-CIO | \$ - |
| 6 | Management | | Unrepresented | \$ - |
| 7 | Executive | | Unrepresented | \$ - |
| 8 | Subordinate Judicial Officers | | Unrepresented | \$ - |
| 9 | Subordinate Judicial Officer-CSCP | | Unrepresented | \$ - |
| 10 | Court Interpreter | Court Interpreters | California Federation of Interpreters TNG / CWA Local 39000 | \$ - |
| 11 | Interpreter Pro Tempore | Court Interpreters | California Federation of Interpreters TNG / CWA Local 39000 | \$ - |
| 12 | Extra Help | | Unrepresented | \$ - |
| 13 | General Unit -Bilingual | General | International Union of Opertaing Eengeers, Stationary Local 39, AFL-CIO | \$ - |
| 14 | Confidential Clerical - Bilingual | | Unrepresented | \$ - |
| 15 | Extra Help - Bilingual | | Unrepresented | \$ - |
| 16 | Management - Grant Funded | | Unrepresented | \$ - |

Base Salary Adjustment

Superior Court - Yolo

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | General Unit | 1 | Yes | 12/23/2018 | COLA / NSI | | | 4.50% |
| 2 | Supervisory | 2 | Don't Know | | | | unknown | 0.00% |
| 3 | Confidential Clerical | 3 | Don't Know | | | | unknown | 0.00% |
| 4 | Professional | 4 | Don't Know | | | | unknown | 0.00% |
| 5 | Court Reporters | 5 | Don't Know | | | | unknown | 0.00% |
| 6 | Management | 6 | Don't Know | | | | unknown | 0.00% |
| 7 | Executive | 7 | Don't Know | | | | unknown | 0.00% |
| 8 | Subordinate Judicial Officers | 8 | Don't Know | | | | unknown | 0.00% |
| 9 | Subordinate Judicial Officer-CSCP | 9 | Don't Know | | | | unknown | 0.00% |
| 10 | Court Interpreter | 10 | Don't Know | | | | unknown | 0.00% |
| 11 | Interpreter Pro Tempore | 11 | No | | | | | 0.00% |
| 12 | Extra Help | 12 | Don't Know | | | | unknown | 0.00% |
| 13 | General Unit -Bilingual | 13 | No | | | | | 0.00% |
| 14 | Confidential Clerical - Bilingual | 14 | No | | | | | 0.00% |
| 15 | Extra Help - Bilingual | 15 | No | | | | | 0.00% |
| 16 | Management - Grant Funded | 16 | Don't Know | | | | unknown | 0.00% |