

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Tulare

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Tulare
County Number
(for JCC staff
use): 54

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Nocona Soboleski
Contact's Phone: 559-730-5000 x 1370
E-mail Address: nsoboleski@tulare.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Nocona Soboleski
Preparer's Phone: 559-730-5000 x 1370
E-mail Address: nsoboleski@tulare.courts.ca.gov

Schedule 7A

2018-19

Superior Court - Tulare

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A
2018-19

Superior Court - Tulare

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 15,494,276.35
OASDI & Medicare	\$ 1,165,046.49
Retirement	\$ 2,930,389.65
2018-19	\$ -
Workers' Compensation	\$ 356,368.36
Health Insurance	\$ 6,499,119.00
Other Insurance	\$ 45,755.28
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,009.64
Total Salary and Benefit Budget	\$ 26,496,964.77

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Tulare

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54.TXT

Superior Court - Tulare

Superior Court - Tulare
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Account Clerk	3003a	Other	1	1	1	3	0.75	\$ 41,911	\$ 2,785	\$ 3,555	110001	542110		1310	31,433
Account Clerk	3003a	Other	1	1	1	3	0.25	\$ 41,911	\$ 2,785	\$ 3,555	110001	542110		1220	10,478
Account Clerk	3003a	Other	1	1	1	2	1.00	\$ 45,415	\$ 2,785	\$ 3,785	110001	542120		1310	45,415
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 45,415	\$ 2,785	\$ 3,785	110001	542210		1220	22,707
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 45,415	\$ 2,785	\$ 3,785	110001	542210		1310	22,707
Account Clerk	3003a	Other	1	1	1	3	1.00	\$ 35,869	\$ 2,785	\$ 3,555	120007	542350		2110	35,869
Accountant III	3001a	Other	2	1	1	2	1.00	\$ 85,304	\$ 5,458	\$ 7,109	110001	541200		9200	85,304
Accountant III	3001a	Other	2	1	1	2	1.00	\$ 76,671	\$ 5,458	\$ 6,911	110001	541200		9200	76,671
Administrative Analyst	5001a	Other	2	1	1	2	1.00	\$ 81,864	\$ 6,496	\$ 8,075	110001	541100		9100	81,864
Appeals Clerk	2001a	Other	1	1	1	2	1.00	\$ 50,190	\$ 3,105	\$ 4,182	110001	542130		1310	50,190
Appeals Clerk	2001a	Other	1	1	1	3	1.00	\$ 42,151	\$ 3,105	\$ 3,957	110001	542130		1310	42,151
Appeals Clerk	2001a	Other	1	1	0	3	1.00	\$ 45,123	\$ 3,105	\$ 3,957	110001	542130		1310	45,123
Assistant Court Executive Officer	1002	Manager	3	1	1	2	1.00	\$ 150,800	\$ 12,567	\$ 12,567	110001	541100		9100	150,800
Attorney	2010a	Other	5	1	1	3	1.00	\$ 120,423	\$ 8,047	\$ 10,160	110001	542330		1100	120,423
Case Management System Administrator I	4004a	Other	2	1	1	1	1.00	\$ 87,263	\$ 5,458	\$ 7,272	110001	541400		9500	87,263
Case Management System Administrator II	4001a	Other	2	1	1	2	1.00	\$ 94,460	\$ 5,916	\$ 7,872	110001	541400		9500	94,460
Case Management System Administrator II	4001a	Other	2	1	1	2	1.00	\$ 88,629	\$ 5,916	\$ 7,485	110001	541400		9500	88,629
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 88,341	\$ 5,897	\$ 7,461	110001	542150		1231	88,341
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 91,059	\$ 5,897	\$ 7,588	110001	542150		1231	91,059
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 83,076	\$ 5,897	\$ 7,461	110001	542150		1231	83,076
Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	\$ 88,341	\$ 5,897	\$ 7,461	110001	542150		1231	88,341
Child Custody Recommending Counselor II B	2018a	Other	5	1	1	2	1.00	\$ 89,381	\$ 5,897	\$ 7,461	110001	542150		1231	89,381
Child Support Crt Commissioner	2014	Other	4	3	1	2	1.00	\$ 188,337	\$ 15,695	\$ 15,695	190100	542410		1100	188,337
Collector I	3004a	Other	1	1	1	2	1.00	\$ 49,747	\$ 3,075	\$ 4,146	120007	542350		2110	49,747
Collector I	3004a	Other	1	1	1	2	1.00	\$ 49,747	\$ 3,075	\$ 4,146	120007	542350		2110	49,747
Collector I	3004a	Other	1	1	1	2	1.00	\$ 49,747	\$ 3,075	\$ 4,146	120007	542350		2110	49,747
Collector I	3004a	Other	1	1	1	3	1.00	\$ 41,785	\$ 3,075	\$ 3,919	120007	542350		2110	41,785
Collector I B	3004a	Other	1	1	1	2	1.00	\$ 50,787	\$ 3,075	\$ 4,232	120007	542350		2110	50,787
Collector II	3004a	Other	1	1	1	2	1.00	\$ 51,266	\$ 3,412	\$ 4,342	120007	542350		2110	51,266
Collector II B	3004a	Other	1	1	1	2	1.00	\$ 55,810	\$ 3,412	\$ 4,651	120007	542350		2110	55,810
Commissioner	2014	Other	4	1	1	2	1.00	\$ 188,337	\$ 15,695	\$ 15,695	110001	542360		1100	188,337
Court Administrative Manager	1004	Manager	2	1	1	2	1.00	\$ 99,782	\$ 6,496	\$ 8,315	110001	542320		1310	99,782
Court Clerk	2001a	Other	1	1	1	2	1.00	\$ 50,190	\$ 3,105	\$ 4,182	110001	542120		1211	50,190
Court Clerk	2001a	Other	1	1	1	2	1.00	\$ 50,190	\$ 3,105	\$ 4,182	110001	542120		1211	50,190
Court Clerk	2001a	Other	1	1	1	2	1.00	\$ 46,686	\$ 3,105	\$ 3,957	110001	542120		1211	46,686
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 50,190	\$ 3,105	\$ 4,182	110001	542120		1211	25,095
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 50,190	\$ 3,105	\$ 4,182	110001	542120		1220	25,095
Court Clerk	2001a	Other	1	1	1	2	1.00	\$ 50,190	\$ 3,105	\$ 4,182	110001	542140		1100	50,190
Court Clerk	2001a	Other	1	2	1	3	0.50	\$ 41,272	\$ 3,105	\$ 3,957	120008	542250		1212	20,636
Court Clerk	2001a	Other	1	2	1	3	0.50	\$ 41,272	\$ 3,105	\$ 3,957	120008	542250		1100	20,636
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 50,190	\$ 3,105	\$ 4,182	110001	542210		1212	37,642
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 50,190	\$ 3,105	\$ 4,182	110001	542210		1100	12,547
Court Clerk	2001a	Other	1	2	1	2	1.00	\$ 50,190	\$ 3,105	\$ 4,182	110001	542210		1100	50,190
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 50,190	\$ 3,105	\$ 4,182	110001	542210		1220	37,642
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 50,190	\$ 3,105	\$ 4,182	110001	542210		1100	12,547
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 50,190	\$ 3,105	\$ 4,182	110001	542210		1212	37,642
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 50,190	\$ 3,105	\$ 4,182	110001	542210		1100	12,547
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 50,190	\$ 3,105	\$ 4,182	110001	542210		1212	37,642
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 50,190	\$ 3,105	\$ 4,182	110001	542210		1100	12,547
Court Compliance Analyst	5001b	Other	2	1	1	2	1.00	\$ 76,937	\$ 5,458	\$ 6,911	110001	541100		9100	76,937

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Tulare

Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	9	1	1	2	1.00	\$ 195,119	\$ 16,260	\$ 16,260	110001	541100		9100	195,119
Court Financial Officer	1003	Manager	3	1	0	3	1.00	\$ 98,885	\$ 8,018	\$ 10,124	110001	541200		9200	98,885
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 79,102	\$ 5,975	\$ 6,592	110001	542340		1320	79,102
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 79,102	\$ 5,975	\$ 6,592	110001	542340		1320	79,102
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 79,102	\$ 5,975	\$ 6,592	110001	542340		1320	79,102
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 79,102	\$ 5,975	\$ 6,592	110001	542340		1320	79,102
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 79,102	\$ 5,975	\$ 6,592	110001	542340		1320	79,102
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 79,102	\$ 5,975	\$ 6,592	110001	542340		1320	79,102
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 79,102	\$ 5,975	\$ 6,592	110001	542340		1320	79,102
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 82,606	\$ 5,975	\$ 6,884	110001	542340		1320	82,606
Court Interpreter Full Time	2019a	Other	6	1	1	3	1.00	\$ 79,102	\$ 5,975	\$ 6,592	110001	542340		1320	79,102
Court Investigator	2017a	Other	5	1	1	3	1.00	\$ 80,934	\$ 5,897	\$ 7,461	110001	542150		1232	80,934
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 84,917	\$ 5,897	\$ 7,461	110001	542150		1232	84,917
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 80,934	\$ 5,897	\$ 7,461	110001	542150		1232	80,934
Court Investigator	2017a	Other	5	1	1	3	1.00	\$ 86,045	\$ 5,897	\$ 7,461	110001	542150		1232	86,045
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 73,156	\$ 4,765	\$ 6,096	110001	542110		1310	73,156
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 67,098	\$ 4,765	\$ 6,040	110001	542120		1310	67,098
Court Manager I	1004	Manager	2	1	1	3	1.00	\$ 66,729	\$ 4,765	\$ 6,040	110001	542140		1310	66,729
Court Manager I	1004	Manager	2	2	1	2	1.00	\$ 71,447	\$ 4,765	\$ 6,040	110001	542210		1310	71,447
Court Manager I	1004	Manager	2	2	0	3	1.00	\$ 59,051	\$ 4,765	\$ 6,040	120008	542250		1310	59,051
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 71,447	\$ 5,458	\$ 6,911	110001	542110		1310	71,447
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 85,304	\$ 5,458	\$ 7,109	110001	542120		1310	85,304
Court Manager II	1004	Manager	2	1	1	1	1.00	\$ 90,847	\$ 5,458	\$ 7,571	110001	542130		1310	90,847
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 85,304	\$ 5,458	\$ 7,109	110001	542140		1310	85,304
Court Manager II	1004	Manager	2	2	1	2	0.75	\$ 79,454	\$ 5,458	\$ 6,911	110001	542210		1310	59,590
Court Manager II	1004	Manager	2	2	1	2	0.25	\$ 79,454	\$ 5,458	\$ 6,911	120008	542250		1310	19,863
Court Manager II	1004	Manager	2	4	1	2	0.75	\$ 62,920	\$ 5,458	\$ 6,911	110001	542240		1310	47,190
Court Manager II	1004	Manager	2	4	1	2	0.25	\$ 62,920	\$ 5,458	\$ 6,911	120008	542240		1310	15,730
Court Reporter Coordinator	2006b	Other	8	1	1	2	1.00	\$ 104,008	\$ 7,920	\$ 8,667	110001	542320		1100	104,008
Court Reporter Realtime	2006a	Other	8	2	1	2	1.00	\$ 91,363	\$ 6,904	\$ 7,614	120008	542250		1100	91,363
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 85,247	\$ 6,904	\$ 7,201	110001	542320		1100	85,247
Court Reporter Realtime	2006a	Other	8	1	0	2	1.00	\$ 88,751	\$ 6,904	\$ 7,396	110001	542320		1100	88,751
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 85,247	\$ 6,904	\$ 7,201	110001	542320		1100	85,247
Court Reporter Realtime	2006a	Other	8	4	1	2	1.00	\$ 88,751	\$ 6,904	\$ 7,396	110001	542320		1100	88,751
Court Reporter Realtime	2006a	Other	8	2	1	3	1.00	\$ 85,247	\$ 6,904	\$ 7,201	110001	542320		1100	85,247
Court Reporter Realtime	2006a	Other	8	4	1	3	1.00	\$ 85,247	\$ 6,904	\$ 7,201	110001	542320		1100	85,247
Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	\$ 85,247	\$ 6,904	\$ 7,201	110001	542320		1100	85,247
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 88,751	\$ 6,904	\$ 7,396	110001	542320		1100	88,751
Court Reporter Realtime	2006a	Other	8	2	1	2	1.00	\$ 88,751	\$ 6,904	\$ 7,396	110001	542320		1100	88,751
Court Reporter Realtime	2006a	Other	8	2	1	2	1.00	\$ 88,751	\$ 6,904	\$ 7,396	110001	542320		1100	88,751
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 85,247	\$ 6,904	\$ 7,201	110001	542320		1100	85,247
Court Reporter Realtime Certified	2006a	Other	8	1	1	3	1.00	\$ 85,247	\$ 7,040	\$ 7,340	110001	542320		1100	85,247
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 93,171	\$ 7,040	\$ 7,764	110001	542320		1100	93,171
Court Reporter Realtime Certified	2006a	Other	8	4	1	2	1.00	\$ 86,903	\$ 7,040	\$ 7,340	110001	542320		1100	86,903
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 93,903	\$ 7,040	\$ 7,825	110001	542320		1100	93,903
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 90,407	\$ 7,040	\$ 7,534	110001	542320		1100	90,407
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 45,064	\$ 3,412	\$ 4,342	110001	542140		1100	45,064
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 46,703	\$ 3,412	\$ 4,342	110001	542140		1100	46,703
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 51,266	\$ 3,412	\$ 4,342	110001	542140		1100	51,266
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 46,965	\$ 3,412	\$ 4,342	110001	542140		1100	46,965
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542140		1100	54,770
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 45,064	\$ 3,412	\$ 4,342	110001	542140		1100	45,064

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542140		1100	54,770
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542140		1100	54,770
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 51,266	\$ 3,412	\$ 4,342	110001	542140		1100	51,266
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 47,575	\$ 3,412	\$ 4,342	110001	542140		1100	47,575
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 51,266	\$ 3,412	\$ 4,342	110001	542140		1100	51,266
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542140		1100	54,770
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542140		1100	54,770
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 51,266	\$ 3,412	\$ 4,342	110001	542140		1100	51,266
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 51,266	\$ 3,412	\$ 4,342	110001	542140		1100	51,266
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542140		1100	54,770
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 51,266	\$ 3,412	\$ 4,342	110001	542140		1100	51,266
Courtroom Clerk	2003a	Other	1	1	0	3	1.00	\$ 46,703	\$ 3,412	\$ 4,342	110001	542140		1100	46,703
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 50,865	\$ 3,412	\$ 4,342	110001	542140		1100	50,865
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542210		1100	54,770
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542210		1100	54,770
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 51,266	\$ 3,412	\$ 4,342	110001	542210		1100	51,266
Courtroom Clerk	2003a	Other	1	2	1	3	1.00	\$ 44,898	\$ 3,412	\$ 4,342	110001	542210		1100	44,898
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 54,191	\$ 3,412	\$ 4,516	110001	542210		1100	54,191
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 51,266	\$ 3,412	\$ 4,342	110001	542210		1100	51,266
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542240		1100	54,770
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542240		1100	54,770
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	110001	542240		1100	54,770
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 44,822	\$ 3,412	\$ 4,342	120008	542250		1100	44,822
Courtroom Clerk	2003a	Other	1	2	1	3	1.00	\$ 44,898	\$ 3,412	\$ 4,342	120008	542250		1100	44,898
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 54,770	\$ 3,412	\$ 4,564	190100	542410		1100	54,770
Courtroom Services Manager I	1004	Manager	2	1	1	2	0.50	\$ 71,447	\$ 4,765	\$ 6,040	110001	542310		1330	35,724
Courtroom Services Manager I	1004	Manager	2	1	1	2	0.50	\$ 71,447	\$ 4,765	\$ 6,040	110001	542340		1320	35,724
Courtroom Services Manager II	1004	Manager	2	1	0	3	1.00	\$ 67,545	\$ 5,458	\$ 6,911	110001	542310		1330	67,545
Director of Court Operations	1003	Manager	2	1	1	2	1.00	\$ 107,890	\$ 7,043	\$ 8,991	110001	541100		9100	107,890
Director of Family Court & Special Services	1003	Manager	3	1	1	2	1.00	\$ 119,994	\$ 8,018	\$ 10,124	110001	542150		1310	119,994
Director of Human Resources	1003	Manager	3	1	1	3	1.00	\$ 105,674	\$ 8,018	\$ 10,124	110001	541300		9300	105,674
Director of Information Technology	1003	Manager	3	1	1	2	1.00	\$ 123,498	\$ 8,018	\$ 10,292	110001	541400		9500	123,498
Director of Safety and Risk Management	1003	Manager	2	1	1	2	1.00	\$ 101,526	\$ 6,666	\$ 8,460	110001	541100		9100	101,526
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 59,543	\$ 3,967	\$ 5,038	110001	542150		1232	29,772
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 59,543	\$ 3,967	\$ 5,038	110001	542150		1231	29,772
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 63,047	\$ 3,967	\$ 5,254	110001	542150		1232	63,047
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 63,047	\$ 3,967	\$ 5,254	110001	542150		1231	63,047
Document Examiner	2020a	Other	1	1	1	3	1.00	\$ 57,481	\$ 3,967	\$ 5,038	110001	542150		1231	57,481
Executive Secretary II	5006B	Other	2	1	1	2	1.00	\$ 67,293	\$ 4,259	\$ 5,608	110001	541100		9100	67,293
Exhibits Clerk I	2009a	Other	1	1	1	2	1.00	\$ 43,303	\$ 2,878	\$ 3,672	110001	542130		1310	43,303
Exhibits Clerk II	2009b	Other	1	1	1	3	1.00	\$ 48,355	\$ 3,412	\$ 4,342	110001	542130		1310	48,355
Extra Help - Child Custody Recommending Counselor II	5999	Other	7	1	0	4	1.00	\$ 51,654	\$ 4,129	\$ 4,305	110001	542150		1231	51,654
Extra Help-Legal Processing Clerk I	5999	Other	7	1	1	4	1.00	\$ 30,709	\$ 2,398	\$ 2,559	110001	542110		1310	30,709
Extra Help-Legal Processing Clerk I	5999	Other	7	2	1	4	1.00	\$ 30,709	\$ 2,398	\$ 2,559	110001	542210		1310	30,709
Facilities and Procurement Specialist	6008	Other	1	1	1	3	1.00	\$ 63,155	\$ 4,765	\$ 6,040	110001	541200		9200	63,155
Family Court Services Coordinator	2018b	Manager	5	1	1	3	1.00	\$ 94,359	\$ 7,649	\$ 7,967	110001	542150		1231	94,359
Family Law Case Coordinator	2012	Other	1	1	1	2	0.50	\$ 68,913	\$ 4,360	\$ 5,743	110001	542260		1231	34,456
Family Law Case Coordinator	2012	Other	1	1	1	2	0.50	\$ 68,913	\$ 4,360	\$ 5,743	110001	542260		1231	34,456
Family Law Facilitator	2013	Manager	2	5	1	3	0.50	\$ 108,186	\$ 8,164	\$ 10,307	110001	542260	M-5402-117	1231	54,093

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Family Law Facilitator	2013	Manager	2	5	1	3	0.50	\$ 108,186	\$ 8,164	\$ 10,307	190100	542420	G-541058-1-17	1231	54,093
Finance Specialist	3002a	Other	2	1	1	3	1.00	\$ 54,370	\$ 3,797	\$ 4,826	110001	541200		9200	54,370
Finance Technician II	3002a	Other	1	1	1	2	1.00	\$ 57,016	\$ 3,797	\$ 4,826	110001	541200		9200	57,016
Human Resources Analyst, Sr.	1003	Other	2	1	1	3	1.00	\$ 79,466	\$ 8,018	\$ 10,124	110001	541300		9300	79,466
Human Resources Analyst, Sr.	5004c	Other	2	1	1	2	1.00	\$ 91,845	\$ 5,897	\$ 7,654	110001	541300		9300	91,845
Human Resources Specialist	5002	Other	2	1	1	2	1.00	\$ 71,447	\$ 4,765	\$ 6,040	110001	541300		9300	71,447
Human Resources Technician	5005a	Other	2	1	1	3	1.00	\$ 58,151	\$ 4,095	\$ 5,200	110001	541300		9300	58,151
IT Business Analyst	4001a	Other	2	1	1	2	1.00	\$ 93,343	\$ 5,997	\$ 7,779	110001	541400		9500	93,343
IT Specialist	4001a	Other	2	1	1	2	1.00	\$ 72,718	\$ 4,615	\$ 6,060	110001	541400		9500	72,718
IT Systems Analyst	4001a	Other	2	1	1	2	1.00	\$ 89,839	\$ 5,997	\$ 7,587	110001	541400		9500	89,839
IT Systems Analyst	4001a	Other	2	1	1	3	1.00	\$ 77,299	\$ 5,997	\$ 7,587	110001	541400		9500	77,299
IT Systems Analyst	4001a	Other	2	1	1	3	1.00	\$ 89,839	\$ 5,997	\$ 7,587	110001	541400		9500	89,839
Judicial Secretary	5007a	Other	2	1	1	3	1.00	\$ 51,076	\$ 3,432	\$ 4,367	110001	541100		9100	51,076
Legal Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 39,640	\$ 2,398	\$ 3,303	110001	542110		1220	39,640
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,043	\$ 2,624	\$ 3,353	110001	542110		1310	36,043
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 43,015	\$ 2,624	\$ 3,585	110001	542110		1220	43,015
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,445	\$ 2,624	\$ 3,353	110001	542110		1220	36,445
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,445	\$ 2,624	\$ 3,353	110001	542110		1220	36,445
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542110		1220	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	\$ 39,342	\$ 2,624	\$ 3,353	110001	542110		1220	29,506
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	\$ 39,342	\$ 2,624	\$ 3,353	110001	542110		1310	9,835
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 37,624	\$ 2,624	\$ 3,353	110001	542110		1220	37,624
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 43,015	\$ 2,624	\$ 3,585	110001	542110		1310	43,015
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,311	\$ 2,624	\$ 3,353	110001	542110		1220	38,311
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 33,896	\$ 2,624	\$ 3,353	110001	542110		1310	33,896
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,047	\$ 2,624	\$ 3,353	110001	542110		1310	36,047
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 34,990	\$ 2,624	\$ 3,353	110001	542110		1310	34,990
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 35,861	\$ 2,624	\$ 3,353	110001	542110		1220	35,861
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 34,012	\$ 2,624	\$ 3,353	110001	542110		1220	34,012
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,776	\$ 2,624	\$ 3,353	110001	542110		1220	36,776
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542120		1212	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,477	\$ 2,624	\$ 3,353	110001	542120		1211	39,477
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 35,861	\$ 2,624	\$ 3,353	110001	542120		1212	35,861
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 43,015	\$ 2,624	\$ 3,585	110001	542120		1212	43,015
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542120		1212	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 43,015	\$ 2,624	\$ 3,585	110001	542120		1212	43,015
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 34,990	\$ 2,624	\$ 3,353	110001	542120		1212	17,495
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 34,990	\$ 2,624	\$ 3,353	110001	542120		1211	17,495
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542120		1212	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542120		1212	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 34,990	\$ 2,624	\$ 3,353	110001	542120		1212	17,495
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 34,990	\$ 2,624	\$ 3,353	110001	542120		1211	17,495
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542120		1212	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 43,015	\$ 2,624	\$ 3,585	110001	542140		1310	43,015
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542140		1310	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542140		1310	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 43,015	\$ 2,624	\$ 3,585	110001	542140		1310	43,015
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542140		1310	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542140		1310	39,511
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 43,015	\$ 2,624	\$ 3,585	110001	542140		1310	43,015
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542140		1310	39,511
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.25	\$ 33,836	\$ 2,624	\$ 3,353	110001	542210		1211	8,459

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.75	\$ 33,836	\$ 2,624	\$ 3,353	110001	542210		1212	25,377
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.75	\$ 36,312	\$ 2,624	\$ 3,353	110001	542210		1220	27,234
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.25	\$ 36,312	\$ 2,624	\$ 3,353	110001	542210		1310	9,078
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542210		1212	39,511
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 33,836	\$ 2,624	\$ 3,353	110001	542210		1330	33,836
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 37,824	\$ 2,624	\$ 3,353	110001	542210		1211	37,824
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.75	\$ 37,238	\$ 2,624	\$ 3,353	110001	542210		1212	27,928
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.25	\$ 37,238	\$ 2,624	\$ 3,353	110001	542210		1211	9,309
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 35,368	\$ 2,624	\$ 3,353	110001	542210		1212	35,368
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542210		1330	39,511
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 35,861	\$ 2,624	\$ 3,353	110001	542210		1212	35,861
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.25	\$ 34,422	\$ 2,624	\$ 3,353	110001	542210		1211	8,606
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.75	\$ 34,422	\$ 2,624	\$ 3,353	110001	542210		1212	25,817
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 34,362	\$ 2,624	\$ 3,353	110001	542210		1212	34,362
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 33,836	\$ 2,624	\$ 3,353	110001	542210		1310	33,836
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.50	\$ 43,015	\$ 2,624	\$ 3,585	110001	542240		1233	21,507
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 43,015	\$ 2,624	\$ 3,585	110001	542240		1211	10,754
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 43,015	\$ 2,624	\$ 3,585	110001	542240		1231	10,754
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 39,511	\$ 2,624	\$ 3,353	110001	542240		1211	9,878
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.50	\$ 39,511	\$ 2,624	\$ 3,353	110001	542240		1233	19,755
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 39,511	\$ 2,624	\$ 3,353	110001	542240		1234	9,878
Legal Processing Clerk II	2002a	Other	1	4	1	2	1.00	\$ 39,511	\$ 2,624	\$ 3,353	110001	542240		1233	39,511
Legal Processing Clerk II	2002a	Other	1	4	1	3	0.50	\$ 39,511	\$ 2,624	\$ 3,353	110001	542240		1233	19,755
Legal Processing Clerk II	2002a	Other	1	4	1	3	0.50	\$ 39,511	\$ 2,624	\$ 3,353	110001	542240		1234	19,755
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 33,836	\$ 2,624	\$ 3,353	120008	542250		1212	33,836
Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	\$ 43,015	\$ 2,624	\$ 3,585	120008	542250		1212	43,015
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.75	\$ 21,553	\$ 2,624	\$ 3,353	110001	542210		1212	16,165
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.25	\$ 21,553	\$ 2,624	\$ 3,353	120008	542250		1100	5,388
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 35,368	\$ 2,624	\$ 3,353	110001	542310		1330	35,368
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,908	\$ 2,624	\$ 3,353	110001	542310		1330	36,908
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,381	\$ 2,624	\$ 3,353	120007	542350		2110	38,381
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.80	\$ 43,015	\$ 2,624	\$ 3,585	190100	542420	G-541058-1-17	1231	34,412
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.20	\$ 43,015	\$ 2,624	\$ 3,585	110001	542260	M-5402-117	1231	8,603
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 39,351	\$ 2,624	\$ 3,353	110001	542110		1220	39,351
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 37,948	\$ 2,624	\$ 3,353	110001	542110		1220	37,948
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 38,728	\$ 2,624	\$ 3,353	110001	542120		1212	38,728
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 44,055	\$ 2,624	\$ 3,671	110001	542120		1212	44,055
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 40,551	\$ 2,624	\$ 3,379	110001	542120		1212	40,551
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	\$ 40,551	\$ 2,624	\$ 3,379	110001	542120		1212	20,275
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	\$ 40,551	\$ 2,624	\$ 3,379	110001	542120		1211	20,275
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 40,382	\$ 2,624	\$ 3,365	110001	542150		1231	40,382
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 40,551	\$ 2,624	\$ 3,379	110001	542150		1231	40,551
Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	\$ 38,864	\$ 2,624	\$ 3,353	110001	542210		1212	38,864
Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	\$ 36,408	\$ 2,624	\$ 3,353	110001	542210		1212	36,408
Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	\$ 40,112	\$ 2,624	\$ 3,353	110001	542210		1220	20,056
Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	\$ 40,112	\$ 2,624	\$ 3,353	110001	542210		1231	20,056
Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	\$ 35,402	\$ 2,624	\$ 3,353	110001	542210		1330	35,402
Legal Processing Clerk II B	2002a	Other	1	2	1	2	1.00	\$ 40,551	\$ 2,624	\$ 3,379	110001	542210		1212	40,551
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 37,948	\$ 2,624	\$ 3,353	110001	542310		1330	37,948
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 44,055	\$ 2,624	\$ 3,671	110001	542310		1330	44,055
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 36,093	\$ 2,624	\$ 3,353	120007	542350		2110	36,093

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Processing Clerk III	2002a	Other	1	1	1	1	1.00	\$ 47,859	\$ 2,878	\$ 3,988	110001	542110		1220	47,859
Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	\$ 46,807	\$ 2,878	\$ 3,901	110001	542120		1212	46,807
Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	\$ 46,807	\$ 2,878	\$ 3,901	110001	542120		1212	46,807
Legal Processing Clerk III B	2002a	Other	1	1	1	2	1.00	\$ 47,847	\$ 2,878	\$ 3,987	110001	542120		1212	47,847
Legal Processing Clerk III B	2002a	Other	1	1	1	2	1.00	\$ 47,847	\$ 2,878	\$ 3,987	110001	542120		1212	47,847
Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.75	\$ 47,847	\$ 2,878	\$ 3,987	110001	542240		1234	35,885
Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.25	\$ 47,847	\$ 2,878	\$ 3,987	110001	542240		1211	11,962
Paralegal	2011a	Other	1	5	1	2	0.50	\$ 59,543	\$ 3,967	\$ 5,038	110001	542260	M-5402-117	1231	29,772
Paralegal	2011a	Other	1	5	1	2	0.50	\$ 59,543	\$ 3,967	\$ 5,038	190100	542420	G-541058-1-17	1231	29,772
Paralegal	2011a	Other	1	5	1	2	0.70	\$ 59,543	\$ 3,967	\$ 5,038	190100	542420	G-541058-1-17	1231	41,680
Paralegal	2011a	Other	1	5	1	2	0.30	\$ 59,543	\$ 3,967	\$ 5,038	110001	542260	M-5402-117	1231	17,863
Paralegal	2011a	Other	1	5	1	3	0.85	\$ 51,798	\$ 3,967	\$ 5,038	190100	542420	G-541058-1-17	1231	44,028
Paralegal	2011a	Other	1	5	1	3	0.15	\$ 51,798	\$ 3,967	\$ 5,038	110001	542260	M-5402-117	1231	7,770
Paralegal B	2011a	Other	1	5	1	2	0.50	\$ 60,583	\$ 3,967	\$ 5,049	110001	542260	M-5402-117	1231	30,292
Paralegal B	2011a	Other	1	5	1	2	0.50	\$ 60,583	\$ 3,967	\$ 5,049	190100	542420	G-541058-1-17	1231	30,292
Paralegal B	2011a	Other	1	5	1	3	0.60	\$ 55,862	\$ 3,967	\$ 5,038	110001	542260	M-5402-117	1231	33,517
Paralegal B	2011a	Other	1	5	1	3	0.40	\$ 55,862	\$ 3,967	\$ 5,038	190100	542420	G-541058-1-17	1231	22,345
Procurement Clerk	3002a	Other	1	1	0	3	1.00	\$ 35,957	\$ 3,797	\$ 4,826	110001	541200		9200	35,957
Revenue Recovery Manager	3004c	Manager	2	1	1	3	1.00	\$ 76,937	\$ 5,458	\$ 6,911	120007	542350		2110	76,937
Safety and Risk Management Specialist	5004a	Other	2	1	1	3	1.00	\$ 66,863	\$ 4,765	\$ 6,040	110001	541100		9100	66,863
Senior Collector	3004b	Other	1	1	1	2	1.00	\$ 61,099	\$ 3,740	\$ 5,092	120007	542350		2110	61,099
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 56,157	\$ 3,740	\$ 4,753	110001	542140		1100	56,157
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 59,661	\$ 3,740	\$ 4,972	110001	542140		1100	59,661
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 56,157	\$ 3,740	\$ 4,753	110001	542140		1100	56,157
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 59,661	\$ 3,740	\$ 4,972	110001	542140		1100	59,661
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 56,157	\$ 3,740	\$ 4,753	110001	542140		1100	56,157
Senior Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 52,673	\$ 3,740	\$ 4,753	110001	542140		1100	52,673
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 59,661	\$ 3,740	\$ 4,972	110001	542210		1100	59,661
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 51,235	\$ 3,740	\$ 4,753	110001	542210		1100	51,235
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 56,157	\$ 3,740	\$ 4,753	110001	542210		1100	56,157
Senior Courtroom Clerk	2003b	Other	1	4	1	3	1.00	\$ 46,703	\$ 3,740	\$ 4,753	110001	542240		1100	46,703
Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	\$ 59,661	\$ 3,740	\$ 4,972	110001	542240		1100	59,661
Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	\$ 59,661	\$ 3,740	\$ 4,972	110001	542240		1100	59,661
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 43,794	\$ 3,740	\$ 4,753	120008	542250		1100	43,794
Senior Courtroom Clerk	2003b	Other	1	3	1	2	1.00	\$ 59,661	\$ 3,740	\$ 4,972	190100	542410		1100	59,661
Supervising Accountant	3005c	Supervisor	2	1	1	2	1.00	\$ 93,659	\$ 6,616	\$ 8,365	110001	541200		9200	93,659
Supervising Clerk	2002c	Supervisor	2	2	1	2	1.00	\$ 61,410	\$ 4,095	\$ 5,200	110001	542210		1310	61,410
Supervising Clerk	2002c	Supervisor	2	4	1	2	1.00	\$ 58,151	\$ 4,095	\$ 5,200	110001	542240		1310	58,151
Supervising Research Attorney	2010c	Supervisor	2	1	1	2	1.00	\$ 122,161	\$ 8,164	\$ 10,307	110001	542330		1100	122,161
Totals ----->							257.00								\$ 15,494,276

Facility Table 2018-19

Superior Court - Tulare

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Visalia
2	2	Porterville
3	3	Dinuba
4	4	Juvenile
5	5	Facilitator
6	6	Pre-Trial
7		

Retirement Benefits

2018-19

Superior Court - Tulare

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	TCERA (County retirement)- Tier 1	24.040%	0.000%	24.040%
2	2	TCERA (County retirement)- Tiers 2 & 3	19.590%	0.000%	19.590%
3	3	TCERA (County retirement)- Tier 4	17.880%	0.000%	17.880%
4	4	Extra Help & Interpreters Pro Tempore	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Tulare

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	IRS 125	EAP	Enter Title	Enter Title	Enter Title	Enter Title
1	General	Same as Left	CCAPE	\$ 23,684	\$ 1,240	\$ 263	\$ -	\$ -	\$ 25,187	\$ -	\$ -	\$ -	\$ 14	\$ 62	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
2	Management - Confidential	Same as Left		\$ 26,015	\$ 1,391	\$ 287	\$ -	\$ -	\$ 27,693	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
3	Executive	Same as Left		\$ 23,310	\$ 1,213	\$ 258	\$ -	\$ -	\$ 24,781	\$ -	\$ -	\$ -	\$ 104	\$ 72	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Same as Left		\$ 29,420	\$ 1,639	\$ 322	\$ -	\$ -	\$ 31,381	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
5	Professional	Same as Left	CCAPE	\$ 25,503	\$ 1,363	\$ 282	\$ -	\$ -	\$ 27,148	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
6	Interpreters Full Time	Same as Left		\$ 20,615	\$ 969	\$ 231	\$ -	\$ -	\$ 21,815	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
7	Extra Help	Same as Left		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Reporter	Same as Left	CCAPE	\$ 22,992	\$ 1,118	\$ 256	\$ -	\$ -	\$ 24,366	\$ -	\$ -	\$ -	\$ 14	\$ 72	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
9	CEO	Same as Left		\$ 29,420	\$ 1,639	\$ 322	\$ -	\$ -	\$ 31,381	\$ -	\$ -	\$ -	\$ 374	\$ 72	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Tulare

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	General	Same as Left	CCAPE	\$ -
2	Management - Confidential	Same as Left		\$ -
3	Executive	Same as Left		\$ -
4	Commissioners	Same as Left		\$ -
5	Professional	Same as Left	CCAPE	\$ -
6	Interpreters Full Time	Same as Left		\$ -
7	Extra Help	Same as Left		\$ -
8	Court Reporter	Same as Left	CCAPE	\$ -
9	CEO	Same as Left		\$ -

Base Salary Adjustment

Superior Court - Tulare

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General	1	Don't Know					0.00%
2	Management - Confidential	2	Don't Know					0.00%
3	Executive	3	Don't Know					0.00%
4	Commissioners	4	Don't Know					0.00%
5	Professional	5	Don't Know					0.00%
6	Interpreters Full Time	6	Don't Know					0.00%
7	Extra Help	7	Don't Know					0.00%
8	Court Reporter	8	Don't Know					0.00%
9	CEO	9	Don't Know					0.00%