

Judicial Council of California

Schedule 7A

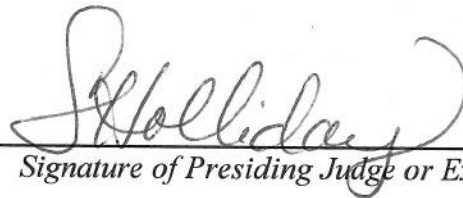
Certification

FY 2018-19

Court: Superior Court - Trinity

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Trinity
County Number
(for JCC staff
use): 53

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Staci Holliday
Contact's Phone: 530-623-8332
E-mail Address: sholliday@trinitycounty.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Staci Holliday
Preparer's Phone: 530-623-8332
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Schedule 7A

2018-19

Superior Court - Trinity

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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General comments	
1	
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Schedule 7A
2018-19

Superior Court - Trinity

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 993,277.28
OASDI & Medicare	\$ 70,033.59
Retirement	\$ 352,563.34
2018-19	\$ 134.00
Workers' Compensation	\$ 16,980.00
Health Insurance	\$ 143,175.00
Other Insurance	\$ 2,045.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 29,522.18
Total Salary and Benefit Budget	\$ 1,607,730.39

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Trinity

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53.TXT

Superior Court - Trinity

Superior Court - Trinity
53

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Child Recommending Custody Counselor	2018a	Other	10	1	1	1	0.50	\$ 107,190	\$ 6,666	\$ 8,932	110001	530100		1231	53,595
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 110,250	\$ 9,188	\$ 9,188	110001	530100		9100	55,125
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 110,250	\$ 9,188	\$ 9,188	110001	530100		9200	27,563
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 110,250	\$ 9,188	\$ 9,188	110001	530100		9300	27,563
Court Operations Manager	1004	Manager	11	1	1	1	1.00	\$ 67,531	\$ 5,424	\$ 6,593	110001	530100		1310	67,531
Court Reporter	2006a	Other	4	1	1	1	1.00	\$ 64,066	\$ 4,705	\$ 6,306	110001	530100		1100	64,066
Courtroom Clerk I	2001a	Other	5	1	1	1	0.40	\$ 40,615	\$ 3,158	\$ 4,232	110001	530100		1100	16,246
Courtroom Clerk I	2001a	Other	5	1	1	1	0.20	\$ 40,615	\$ 3,158	\$ 4,232	110001	530100		1212	8,123
Courtroom Clerk I	2001a	Other	5	1	1	1	0.20	\$ 40,615	\$ 3,158	\$ 4,232	110001	530100		1231	8,123
Courtroom Clerk I	2001a	Other	5	1	1	1	0.20	\$ 40,615	\$ 3,158	\$ 4,232	110001	530100		1233	8,123
Courtroom Clerk I	2001a	Other	5	1	1	1	1.00	\$ 39,154	\$ 3,158	\$ 4,232	110001	530100		1100	39,154
Courtroom Clerk III	2003a	Other	5	1	0	1	1.00	\$ 53,523	\$ 3,853	\$ 5,163	110001	530100		1100	53,523
Courtroom Clerk III	2003a	Other	6	1	1	1	1.00	\$ 59,992	\$ 3,853	\$ 5,163	110001	530100		1100	59,992
Courtroom Clerk III	2003a	Other	5	1	0	1	1.00	\$ 53,523	\$ 3,853	\$ 5,163	110001	530100		1100	53,523
Deputy Marshal (Extra Help)	5999	Other	8	1	1	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Deputy Marshal (Extra Help)	5999	Other	8	1	1	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Deputy Marshal (Extra Help)	5999	Other	8	1	1	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Deputy Marshal (Extra Help)	5999	Other	8	1	1	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Deputy Marshal II	6010a	Other	3	1	1	2	1.00	\$ 65,538	\$ 4,416	\$ 5,917	110001	530200		1340	65,538
Executive Assistant	5007a	Other	7	1	1	1	1.00	\$ 55,106	\$ 4,047	\$ 5,424	110001	530100		9200	55,106
Judicial Secretary	5007a	Other	7	1	1	1	0.35	\$ 39,142	\$ 3,169	\$ 4,247	110001	530100		1100	13,700
Judicial Secretary	5007a	Other	7	1	1	1	0.35	\$ 39,142	\$ 3,169	\$ 4,247	110001	530100		1330	13,700
Judicial Secretary	5007a	Other	7	1	1	1	0.30	\$ 39,142	\$ 3,169	\$ 4,247	110001	530100		9200	11,743
Legal Process Clerk I	2002a	Other	5	1	0	1	1.00	\$ 29,756	\$ 2,142	\$ 2,871	110001	530100		1100	29,756
Marshal	6010b	Manager	2	1	1	2	1.00	\$ 88,576	\$ 5,707	\$ 7,648	110001	530200		1340	88,576
Sergeant Marshal	6010a	Other	9	1	1	2	1.00	\$ 76,908	\$ 5,076	\$ 6,802	110001	530200		1340	76,908
Totals ----->							16.34								\$ 993,277

Facility Table 2018-19

Superior Court - Trinity

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse - Weaverville
2		

Retirement Benefits 2018-19

Superior Court - Trinity

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	34.867%	0.000%	34.867%
2	5302	CalPers - Safety (Peace Officer Unit & Marshal)	52.056%	0.000%	52.056%
3	5303	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

2018-19

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

				Medicare	OASDI	WC	
A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)
1	Management (86002680)	None	None	1.450%	6.200%	0.000%	0.000%
2	Management Marshal	None	None	1.450%	6.200%	0.000%	0.000%
3	Peace Officer	Peace Officer's Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%
4	Professional and Supervisory (86002681)	Professional and Supervisory Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%
5	General Misc	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%
6	General Misc (86002684)	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%
7	Confidential Non-Represented	None	None	1.450%	6.200%	0.000%	0.000%
8	Perimeter Security Extra Help	None	None	1.450%	6.200%	0.000%	0.000%
9	Peace Officer (86002690)	Peace Officer's Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%
10	Professional and Supervisory (86002679)	Professional and Supervisory Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%
11	Management (86005016)	None	None	1.450%	6.200%	0.000%	0.000%

Non-Salary-Driven Benefits

2018-19

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Drive											
				Health Insurance						WC	Other Insurance				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long- Term Disability	
1	Management (86002680)	None	None	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 1,171	\$ -	\$ -	\$ 191	\$ -	
2	Management Marshal	None	None	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 1,171	\$ -	\$ -	\$ 191	\$ -	
3	Peace Officer	Peace Officer's Unit	United Public Empl/Liuna	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 1,171	\$ -	\$ -	\$ 191	\$ -	
4	Professional and Supervisory (86002681)	Professional and Supervisory Unit	United Public Empl/Liuna	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 1,171	\$ -	\$ -	\$ 161	\$ -	
5	General Misc	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 1,171	\$ -	\$ -	\$ 96	\$ -	
6	General Misc (86002684)	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 1,171	\$ -	\$ -	\$ 96	\$ -	
7	Confidential Non-Represented	None	None	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 1,171	\$ -	\$ -	\$ 96	\$ -	
8	Perimeter Security Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Peace Officer (86002690)	Peace Officer's Unit	United Public Empl/Liuna	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 1,171	\$ -	\$ -	\$ 191	\$ -	
10	Professional and Supervisory (86002679)	Professional and Supervisory Unit	United Public Empl/Liuna	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 586	\$ -	\$ -	\$ 161	\$ -	
11	Management (86005016)	None	None	\$ 8,880	\$ 564	\$ 101	\$ -	\$ -	\$ 9,545	\$ 1,171	\$ -	\$ -	\$ 191	\$ -	

Base Salary Adjustment

Superior Court - Trinity

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management (86002680)	1	Yes	7/1/2018	COLA / NSI			5.00%
2	Management Marshal	2	Yes	11/1/2018	COLA / NSI			2.00%
3	Peace Officer	3	Yes	11/1/2018	COLA / NSI			2.00%
4	Professional and Supervisory (86002681)	4	Don't Know				11/1/2018	0.00%
5	General Misc	5	Don't Know				11/1/2018	0.00%
6	General Misc (86002684)	6	Don't Know				11/1/2018	0.00%
7	Confidential Non-Represented	7	Don't Know				11/1/2018	0.00%
8	Perimeter Security Extra Help	8	No					0.00%
9	Peace Officer (86002690)	9	Yes	11/1/2018	COLA / NSI			2.00%
10	Professional and Supervisory (86002679)	10	Don't Know				11/1/2018	0.00%
11	Management (86005016)	11	Don't Know				11/1/2018	0.00%