

Judicial Council of California

Schedule 7A

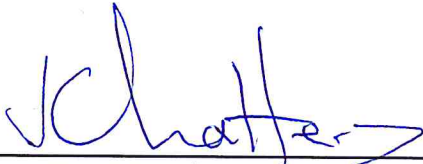
Certification

FY 2018-19

Court: Superior Court - Placer

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 7/10/18

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Placer
County Number
(for JCC staff
use): 31

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jake Chatters
Contact's Phone: 916-408-6186
E-mail Address: jchatters@placer.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Julie Kelly
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Schedule 7A

2018-19

Superior Court - Placer

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Locality subsistence, Medical declination, and education incentive are included in annual salaries.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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General comments	
1	
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Schedule 7A
2018-19

Superior Court - Placer

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 9,476,432.15
OASDI & Medicare	\$ 706,956.23
Retirement	\$ 2,407,203.29
Deferred Compensation	\$ 1,200.00
Workers' Compensation	\$ 175,921.40
Health Insurance	\$ 2,601,219.50
Other Insurance	\$ 15,686.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 15,384,618.58

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Placer

Superior Court - Placer
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Account Clerk Entry	3003a	Other	1	1	1	2	1.00	\$ 64,682	\$ 3,756	\$ 5,390	110001	319200		9200	64,682
Account Clerk Journey	3003a	Other	1	1	1	1	1.00	\$ 65,603	\$ 4,150	\$ 5,855	110001	319200		9200	65,603
Accountant	3001a	Other	2	1	1	1	1.00	\$ 79,331	\$ 6,171	\$ 8,126	110001	319200		9200	79,331
Accounting Technician	3002a	Other	2	1	1	1	1.00	\$ 82,084	\$ 4,831	\$ 6,840	110001	319200		9200	82,084
Accounting Technician	3002a	Other	2	1	1	2	1.00	\$ 63,865	\$ 4,831	\$ 6,363	110001	319200		9200	63,865
Administrative Assistant	5007a	Other	2	1	1	3	1.00	\$ 60,646	\$ 4,531	\$ 5,964	110001	311100		1100	60,646
Assistant Executive Officer	1002	Manager	9	1	1	2	1.00	\$ 158,748	\$ 10,587	\$ 13,941	110001	319100		9100	158,748
Assistant Family Law Facilitator	2013	Other	3	1	1	1	0.93	\$ 86,806	\$ 6,602	\$ 8,694	110001	311231	M-3102-118	1231	80,730
Assistant Family Law Facilitator	2013	Other	3	1	1	1	0.07	\$ 86,806	\$ 6,602	\$ 8,694	190100	311231	G-311058-1-18	1231	6,076
Commissioner	2014	Other	7	1	1	3	1.00	\$ 170,040	\$ 14,170	\$ 14,170	110001	311100		1100	170,040
Commissioner	2014	Other	7	1	1	1	1.00	\$ 170,040	\$ 14,170	\$ 14,170	120001	311100		1100	170,040
Commissioner	2014	Other	7	1	1	2	1.00	\$ 170,040	\$ 14,170	\$ 14,170	110001	311100		1100	170,040
Commissioner	2014	Other	7	1	1	1	0.54	\$ 170,040	\$ 14,170	\$ 14,170	110001	311100		1100	91,822
Commissioner	2014	Other	7	1	1	1	0.46	\$ 170,040	\$ 14,170	\$ 14,170	190100	311231	G-311059-1-18	1100	78,218
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 61,797	\$ 3,214	\$ 5,517	110001	311330		1330	61,797
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 68,757	\$ 3,214	\$ 5,730	110001	311211		1211	68,757
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 47,030	\$ 3,214	\$ 5,517	110001	311220		1220	47,030
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 45,101	\$ 3,214	\$ 5,517	110001	311231		1231	45,101
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 44,546	\$ 3,214	\$ 5,517	110001	311211		1211	44,546
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 39,394	\$ 3,214	\$ 5,517	110001	311220		1220	39,394
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 45,278	\$ 3,214	\$ 5,517	110001	311220		1220	45,278
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 61,797	\$ 3,214	\$ 5,517	110001	311220		1220	61,797
Court Clerk I/II/III	2001a	Other	1	1	0	1	1.00	\$ 48,818	\$ 3,214	\$ 5,517	110001	311220		1220	48,818
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 66,432	\$ 3,214	\$ 5,536	110001	311220		1220	66,432
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 43,109	\$ 3,214	\$ 5,517	110001	311231		1231	43,109
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 39,446	\$ 3,214	\$ 5,517	110001	311212		1212	39,446
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 66,206	\$ 3,214	\$ 5,517	110001	311212		1212	66,206
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 66,206	\$ 3,214	\$ 5,517	110001	311212		1212	66,206
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 39,757	\$ 3,214	\$ 5,517	110001	311220		1220	39,757
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 42,822	\$ 3,214	\$ 5,517	110001	311220		1220	42,822
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 48,667	\$ 3,214	\$ 5,517	110001	311212		1212	48,667
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 44,923	\$ 3,214	\$ 5,517	110001	311212		1212	44,923
Court Clerk I/II/III	2001a	Other	1	2	1	1	1.00	\$ 68,159	\$ 3,214	\$ 5,680	110001	311234		1234	68,159
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 61,797	\$ 3,214	\$ 5,517	110001	311231		1231	61,797
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 39,757	\$ 3,214	\$ 5,517	110001	311212		1212	39,757
Court Clerk I/II/III	2001a	Other	1	1	1	3	0.97	\$ 49,462	\$ 3,214	\$ 5,517	190100	311231	G-311059-1-18	1231	47,978
Court Clerk I/II/III	2001a	Other	1	1	1	3	0.03	\$ 49,462	\$ 3,214	\$ 5,517	110001	311233		1233	1,484
Court Clerk I/II/III	2001a	Other	1	2	1	1	1.00	\$ 61,797	\$ 3,214	\$ 5,517	110001	311233		1233	61,797
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 39,394	\$ 3,214	\$ 5,517	110001	311231		1231	39,394
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 40,238	\$ 3,214	\$ 5,517	110001	311212		1212	40,238
Court Clerk I/II/III	2001a	Other	1	1	0	1	1.00	\$ 48,818	\$ 3,214	\$ 5,517	110001	311211		1211	48,818
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 61,797	\$ 3,214	\$ 5,517	110001	311212		1212	61,797
Court Clerk I/II/III	2001a	Other	1	1	1	1	0.98	\$ 61,797	\$ 3,214	\$ 5,517	110001	311231		1231	60,561
Court Clerk I/II/III	2001a	Other	1	1	1	1	0.02	\$ 61,797	\$ 3,214	\$ 5,517	190100	311231	G-311059-1-18	1231	1,236
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 68,757	\$ 3,214	\$ 5,730	110001	311211		1211	68,757
Court Clerk I/II/III	2001a	Other	1	4	1	3	1.00	\$ 49,594	\$ 3,214	\$ 5,517	110001	311212		1212	49,594
Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	\$ 64,031	\$ 3,214	\$ 5,517	110001	311231		1231	64,031
Court Clerk I/II/III	2001a	Other	1	4	1	3	1.00	\$ 55,834	\$ 3,214	\$ 5,517	110001	311231		1231	55,834
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 40,130	\$ 3,214	\$ 5,517	110001	311212		1212	40,130
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 43,109	\$ 3,214	\$ 5,517	190100	311231		1231	43,109

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Placer

Superior Court - Placer
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 49,724	\$ 3,214	\$ 5,517	110001	311212		1212	49,724
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 38,875	\$ 3,214	\$ 5,517	110001	311231		1231	38,875
Court Clerk I/II/III	2001a	Other	1	1	0	1	1.00	\$ 48,818	\$ 3,214	\$ 5,517	110001	311231		1231	48,818
Court Clerk I/II/III	2001a	Other	1	1	0	1	1.00	\$ 48,818	\$ 3,214	\$ 5,517	110001	311231		1231	48,818
Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	\$ 38,875	\$ 3,214	\$ 5,517	110001	311220		1231	38,875
Court Clerk I/II/III	2001a	Other	1	1	0	1	1.00	\$ 48,818	\$ 3,214	\$ 5,517	110001	311212		1231	48,818
Court Clerk IV	2001a	Other	1	1	1	2	1.00	\$ 60,535	\$ 4,214	\$ 5,944	110001	311220		1220	60,535
Court Clerk IV	2001a	Other	1	1	1	1	1.00	\$ 66,760	\$ 4,214	\$ 5,944	110001	311211		1211	66,760
Court Clerk IV	2001a	Other	1	1	1	1	1.00	\$ 67,208	\$ 4,214	\$ 5,944	110001	311231		1231	67,208
Court Clerk IV	2001a	Other	1	1	1	1	1.00	\$ 68,910	\$ 4,214	\$ 5,944	110001	311212		1212	68,910
Court Clerk IV	2001a	Other	1	1	1	2	1.00	\$ 57,490	\$ 4,214	\$ 5,944	110001	311212		1212	57,490
Court Executive Officer	1001	Manager	6	1	1	1	1.00	\$ 192,961	\$ 16,080	\$ 16,080	110001	319100		9100	192,961
Court Interpreter	2019a	Other	8	1	1	3	0.01	\$ 79,102	\$ 6,526	\$ 6,526	190100	311231	G-311059-1-18	1320	791
Court Interpreter	2019a	Other	8	1	1	3	0.99	\$ 79,102	\$ 6,526	\$ 6,526	110001	311320		1320	78,311
Court Interpreter Pro-Tem	2019e	Other	8	1	1	2	0.99	\$ 79,102	\$ 6,526	\$ 6,526	110001	311320		1320	78,311
Court Interpreter Pro-Tem	2019e	Other	8	1	1	2	0.01	\$ 79,102	\$ 6,526	\$ 6,526	190100	311231	G-311059-1-18	1320	791
Court Services Analyst	5001a	Other	2	1	1	3	1.00	\$ 71,518	\$ 5,431	\$ 7,511	110001	319100		9100	71,518
Court Services Analyst-Limited Term	5999	Other	2	1	1	3	0.50	\$ 65,166	\$ 5,431	\$ 7,511	180004	319100		9100	32,583
Court Services Analyst-Limited Term	5999	Other	2	1	1	3	0.50	\$ 65,166	\$ 5,431	\$ 7,511	190100	319100	G-311080-1-18	9100	32,583
Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 74,006	\$ 4,526	\$ 6,384	110001	311100		1100	74,006
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 74,013	\$ 4,526	\$ 6,384	110001	311100		1100	74,013
Courtroom Clerk	2003a	Other	1	4	1	1	1.00	\$ 72,769	\$ 4,526	\$ 6,384	110001	311100		1100	72,769
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 84,267	\$ 4,526	\$ 7,022	110001	311100		1100	84,267
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 76,606	\$ 4,526	\$ 6,384	110001	311100		1100	76,606
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 59,666	\$ 4,526	\$ 6,384	110001	311100		1100	59,666
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 61,756	\$ 4,526	\$ 6,384	110001	311100		1100	61,756
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 71,423	\$ 4,526	\$ 6,384	110001	311100		1100	71,423
Courtroom Clerk	2003a	Other	1	1	0	1	0.40	\$ 62,317	\$ 4,526	\$ 6,384	110001	311100		1100	24,927
Courtroom Clerk	2003a	Other	1	1	0	1	0.60	\$ 62,317	\$ 4,526	\$ 6,384	120001	311100		1100	37,390
Courtroom Clerk	2003a	Other	1	3	1	1	1.00	\$ 76,606	\$ 4,526	\$ 6,384	110001	311100		1100	76,606
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 61,756	\$ 4,526	\$ 6,384	110001	311100		1100	61,756
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 68,296	\$ 4,526	\$ 6,384	110001	311100		1100	68,296
Courtroom Clerk	2003a	Other	1	3	1	1	1.00	\$ 76,099	\$ 4,526	\$ 6,384	110001	311100		1100	76,099
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 58,726	\$ 4,526	\$ 6,384	110001	311100		1100	58,726
Courtroom Clerk	2003a	Other	1	1	1	1	0.38	\$ 76,606	\$ 4,526	\$ 6,384	190100	311231	G-311059-1-18	1231	29,110
Courtroom Clerk	2003a	Other	1	1	1	1	0.62	\$ 76,606	\$ 4,526	\$ 6,384	110001	311100		1100	47,496
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 55,186	\$ 4,526	\$ 6,384	110001	311100		1100	55,186
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 74,006	\$ 4,526	\$ 6,384	110001	311100		1100	74,006
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 76,606	\$ 4,526	\$ 6,384	110001	311100		1100	76,606
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 54,382	\$ 4,526	\$ 6,384	110001	311100		1100	54,382
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 66,151	\$ 4,526	\$ 6,384	110001	311100		1100	66,151
Courtroom Clerk	2003a	Other	1	1	0	1	1.00	\$ 62,317	\$ 4,526	\$ 6,384	110001	311100		1100	62,317
Custodian	6003a	Other	1	3	1	1	1.00	\$ 69,495	\$ 3,467	\$ 5,791	110001	319400		9400	69,495
Custodian	6003a	Other	1	1	1	3	1.00	\$ 43,809	\$ 3,467	\$ 4,888	110001	319400		9400	43,809
Custodian	6003a	Other	1	1	1	3	1.00	\$ 44,720	\$ 3,467	\$ 4,888	110001	319400		9400	44,720
Executive Assistant	5008	Other	2	1	1	1	1.00	\$ 99,259	\$ 5,703	\$ 8,272	110001	319100		9100	99,259
Family Court Services Director	1003	Supervisor	4	1	1	2	1.00	\$ 118,256	\$ 7,693	\$ 10,128	110001	311231		1231	118,256
Family Law Facilitator	2013	Supervisor	4	1	1	1	0.10	\$ 156,543	\$ 9,877	\$ 13,005	190100	311231	G-311058-1-18	1231	15,654
Family Law Facilitator	2013	Supervisor	4	1	1	1	0.90	\$ 156,543	\$ 9,877	\$ 13,005	110001	311231	M-3102-118	1231	140,889
Fiscal Operations Manager	1004	Supervisor	4	1	1	1	1.00	\$ 92,369	\$ 7,329	\$ 9,651	110001	319200		9200	92,369
Help Desk Technician	4004a	Other	1	1	0	1	1.00	\$ 60,653	\$ 4,404	\$ 6,212	110001	319500		9500	60,653

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Help Desk Technician	4004a	Other	1	1	1	3	1.00	\$ 53,707	\$ 4,404	\$ 6,212	130001	319500	O-311701	9500	53,707
HR Manager	1004	Supervisor	4	1	1	2	1.00	\$ 101,328	\$ 7,329	\$ 9,651	110001	319300		9300	101,328
Human Resources Technician	5005a	Other	2	1	1	1	1.00	\$ 79,646	\$ 4,690	\$ 6,637	110001	319300		9300	79,646
Information Technology Analyst	4001a	Other	2	1	1	3	1.00	\$ 80,829	\$ 6,736	\$ 8,871	110001	319500		9500	80,829
Information Technology Analyst	4001a	Other	2	1	0	1	1.00	\$ 89,627	\$ 6,736	\$ 8,871	110001	319500		9500	89,627
Information Technology Director	1003	Supervisor	4	1	1	1	1.00	\$ 144,659	\$ 8,783	\$ 12,055	110001	319500		9500	144,659
Information Technology Specialist	4003	Other	1	1	1	1	1.00	\$ 114,210	\$ 6,207	\$ 9,518	110001	319500		9500	114,210
Information Technology Specialist	4003	Other	1	1	1	3	1.00	\$ 78,226	\$ 6,207	\$ 8,755	130001	319500	O-311701	9500	78,226
Interpreter Coordinator	2019b	Other	1	1	1	1	1.00	\$ 88,957	\$ 5,117	\$ 7,413	110001	311310		1310	88,957
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,262	\$ 7,337	\$ 9,660	110001	311234		1234	22,052
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,262	\$ 7,337	\$ 9,660	110001	311211		1211	22,052
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,262	\$ 7,337	\$ 9,660	110001	311220		1220	22,052
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,262	\$ 7,337	\$ 9,660	110001	311231		1231	22,052
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,262	\$ 7,337	\$ 9,660	110001	311212		1212	22,052
Paralegal	2011a	Other	1	1	1	1	0.07	\$ 85,041	\$ 4,876	\$ 7,582	190100	311231	G-311058-1-18	1231	5,528
Paralegal	2011a	Other	1	1	1	1	0.94	\$ 85,041	\$ 4,876	\$ 7,582	110001	311231	M-3102-118	1231	79,513
Paralegal	2011a	Other	1	1	1	1	0.08	\$ 72,088	\$ 4,876	\$ 7,582	190100	311231	G-311058-1-18	1231	5,407
Paralegal	2011a	Other	1	1	1	1	0.93	\$ 72,088	\$ 4,876	\$ 7,582	110001	311231	M-3102-118	1231	66,681
Principal Analyst	5001c	Supervisor	4	1	1	3	1.00	\$ 82,912	\$ 6,356	\$ 8,367	110001	319100		9100	82,912
Referee	2015	Other	7	1	0	1	0.50	\$ 152,006	\$ 12,667	\$ 12,667	110001	311100		1100	76,003
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 70,578	\$ 5,247	\$ 7,403	110001	311330		1330	70,578
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 82,930	\$ 5,247	\$ 7,403	110001	311100		1100	82,930
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 73,621	\$ 5,247	\$ 7,403	120001	311211		1211	73,621
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 84,456	\$ 5,247	\$ 7,403	110001	311212		1212	84,456
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 78,668	\$ 5,247	\$ 7,403	110001	311220		1220	78,668
Senior Court Clerk	2001b	Other	1	1	1	1	0.94	\$ 70,390	\$ 5,247	\$ 7,403	110001	311231		1231	66,166
Senior Court Clerk	2001b	Other	1	1	1	1	0.06	\$ 70,390	\$ 5,247	\$ 7,403	190100	311231	G-311059-1-18	1231	4,223
Senior Court Clerk	2001b	Other	1	1	1	3	0.06	\$ 64,148	\$ 5,247	\$ 7,403	110001	311231	G-311059-1-18	1231	3,849
Senior Court Clerk	2001b	Other	1	1	1	3	0.94	\$ 64,148	\$ 5,247	\$ 7,403	110001	311100		1100	60,299
Senior Custodian	6003b	Other	1	1	1	3	1.00	\$ 47,903	\$ 3,640	\$ 5,136	110001	319400		9400	47,903
Senior Legal Research Attorney	2010b	Other	3	1	1	1	1.00	\$ 132,644	\$ 9,282	\$ 12,222	110001	311100		1100	132,644
Senior Legal Research Attorney	2010b	Other	3	1	1	1	1.00	\$ 146,661	\$ 9,282	\$ 12,222	110001	311100		1100	146,661
Senior Legal Research Attorney	2010b	Other	3	1	1	2	1.00	\$ 135,493	\$ 9,282	\$ 12,222	110001	311100		1100	135,493
Support Services Assistant	6001a	Other	1	1	1	1	0.01	\$ 63,780	\$ 3,545	\$ 5,517	190100	311231	G-311059-1-18	1231	638
Support Services Assistant	6001a	Other	1	1	1	1	0.99	\$ 63,780	\$ 3,545	\$ 5,517	110001	311310		1310	63,142
Support Services Assistant	6001a	Other	1	1	1	1	0.05	\$ 66,356	\$ 3,545	\$ 5,517	190100	311231	G-311059-1-18	1231	3,318
Support Services Assistant	6001a	Other	1	1	1	1	0.95	\$ 66,356	\$ 3,545	\$ 5,517	110001	311310		1310	63,038
Support Services Assistant	6001a	Other	1	1	1	3	0.04	\$ 49,331	\$ 3,545	\$ 5,517	190100	311231	G-311059-1-18	1231	1,973
Support Services Assistant	6001a	Other	1	1	1	3	0.96	\$ 49,331	\$ 3,545	\$ 5,517	110001	311310		1310	47,358
Systems Network Engineer	4002	Other	3	1	1	1	0.50	\$ 122,009	\$ 7,842	\$ 10,327	130001	319500	O-311701	9500	61,005
Systems Network Engineer	4002	Other	3	1	1	1	0.50	\$ 122,009	\$ 7,842	\$ 10,327	110001	319500		9500	61,005
Unit Manager	1006	Supervisor	4	1	1	3	0.03	\$ 91,895	\$ 5,782	\$ 8,367	190100	311231	G-311059-1-18	1231	2,757
Unit Manager	1006	Supervisor	4	1	1	3	0.97	\$ 91,895	\$ 5,782	\$ 8,367	110001	311231		1231	89,138
Unit Manager	1006	Supervisor	4	4	1	2	1.00	\$ 93,968	\$ 5,782	\$ 8,367	110001	311100		1100	93,968
Unit Manager	1006	Supervisor	4	1	1	2	1.00	\$ 76,641	\$ 5,782	\$ 8,367	110001	311211		1211	76,641
Unit Manager	1006	Supervisor	4	1	1	1	1.00	\$ 78,389	\$ 5,782	\$ 8,367	110001	311220		1220	78,389
Unit Manager	1006	Supervisor	4	1	1	3	1.00	\$ 70,697	\$ 5,782	\$ 8,367	110001	311212		1212	70,697
Unit Manager	1006	Supervisor	4	1	1	1	0.01	\$ 107,594	\$ 5,782	\$ 8,966	190100	311231	G-311059-1-18	1231	1,076
Unit Manager	1006	Supervisor	4	1	1	1	0.99	\$ 107,594	\$ 5,782	\$ 8,966	110001	311330		1330	106,518
Unit Manager	1006	Supervisor	4	1	1	3	1.00	\$ 82,964	\$ 5,782	\$ 8,367	110001	311100		1100	82,964
Totals ----->							126.50								\$ 9,476,432

Facility Table 2018-19

Superior Court - Placer

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	SJC
2	2	Juvenile
3	3	Historic
4	4	Tahoe
5		

Retirement Benefits

2018-19

Superior Court - Placer

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	206	CAL PERS-2.5% @ 55	25.402%	0.000%	25.402%
2	30302	CAL PERS-2% @ 55	25.402%	0.000%	25.402%
3	26109	CAL PERS-2% @ 62	25.402%	0.000%	25.402%
4	0	None	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Placer

Note: Replace "Enter Title" with the benefit title.

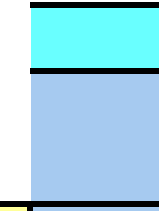
Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Tuition Assistance	Cobra Administration	In lieu of health	Enter Title	Enter Title	
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	\$ 19,879	\$ 550	\$ 134	\$ -	\$ -	\$ 20,563	\$ 1,389	\$ -	\$ 79	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Confidential Unit			\$ 19,879	\$ 550	\$ 134	\$ -	\$ -	\$ 20,563	\$ 1,389	\$ -	\$ 79	\$ 45	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Professional Unit			\$ 19,879	\$ 550	\$ 134	\$ -	\$ -	\$ 20,563	\$ 1,389	\$ -	\$ 79	\$ 45	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Management Unit			\$ 19,879	\$ 550	\$ 134	\$ -	\$ -	\$ 20,563	\$ 1,398	\$ -	\$ 79	\$ 45	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Senior Management Unit			\$ 19,879	\$ 550	\$ 134	\$ -	\$ -	\$ 20,563	\$ 1,398	\$ -	\$ 79	\$ 45	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Court Executive Officer			\$ 19,879	\$ 550	\$ 134	\$ -	\$ -	\$ 20,563	\$ 1,398	\$ -	\$ 79	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	SJO			\$ 19,879	\$ 550	\$ 134	\$ -	\$ -	\$ 20,563	\$ 1,398	\$ -	\$ 79	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	\$ 19,879	\$ 550	\$ 134	\$ -	\$ -	\$ 20,563	\$ 1,398	\$ -	\$ 79	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Executive Management			\$ 19,879	\$ 550	\$ 134	\$ -	\$ -	\$ 20,563	\$ 1,398	\$ -	\$ 79	\$ 45	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Non-Salary-Driven Benefits

2018-19

Superior Court - Placer

Note: Replace "Enter Title" with the benefit title.



A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	\$ -
2	Confidential Unit			\$ -
3	Professional Unit			\$ -
4	Management Unit			\$ -
5	Senior Management Unit			\$ -
6	Court Executive Officer			\$ -
7	SJO			\$ -
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	\$ -
9	Executive Management			\$ -

Base Salary Adjustment

Superior Court - Placer

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Local 39	1	No					0.00%
2	Confidential Unit	2	No					0.00%
3	Professional Unit	3	No					0.00%
4	Management Unit	4	No					0.00%
5	Senior Management Unit	5	No					0.00%
6	Court Executive Officer	6	No					0.00%
7	SJO	7	No					0.00%
8	Court Interpreter Unit	8	Don't Know					0.00%