

**Judicial Council of California**

**Schedule 7A**

**Certification**

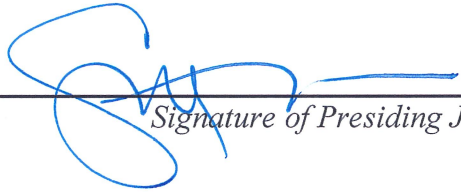
**FY 2018-19**

**Court:** Superior Court - Mariposa

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Mariposa  
County Number \_\_\_\_\_  
(for JCC staff  
use): 22

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Cynthia J. Busse  
Contact's Phone: (209) 966-6984  
E-mail Address: [cbusse@mariposacourt.org](mailto:cbusse@mariposacourt.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia J. Busse  
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# Schedule 7A

## 2018-19

Superior Court - Mariposa

| <b>Comments Worksheet</b>               |   |
|---|---|
| <b>Schedule 7A Worksheet</b>            |   |
|   | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.                 |
| 1                                       |   |
| 2                                       |   |
| 3                                       |   |
| 4                                       |   |
| <b>Benefits Worksheets</b>              |   |
|   | Example: Retirement contributions include pension obligation bonds or certificates of participation.              |
| 1                                       |   |
| 2                                       |   |
| 3                                       |   |
| 4                                       |   |
| <b>Base Salary Adjustment Worksheet</b> |   |
|   | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016. |
| 1                                       |   |
| 2                                       |   |
| 3                                       |   |
| 4                                       |   |
| <b>General comments</b>                 |   |
| 1                                       |   |
| 2                                       |   |
| 3                                       |   |
| 4                                       |   |
| 5                                       |   |
| 6                                       |   |
| 7                                       |   |
| 8                                       |   |
| 9                                       |   |
| 10                                      |   |

**Schedule 7A**  
**2018-19**

Superior Court - Mariposa

| <b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b> | <b>2018-19</b>         |
|---|------------------------|
| Salary  | \$ 764,813.71          |
| OASDI & Medicare  | \$ 56,399.81           |
| Retirement  | \$ 158,292.70          |
| Deferred Compensation   | \$ -                   |
| Workers' Compensation   | \$ 22,530.71           |
| Health Insurance  | \$ 107,524.20          |
| Other Insurance   | \$ 7,865.35            |
| Other Benefits (Salary Driven and Non Salary Driven)                        | \$ 65,073.60           |
| <b>Total Salary and Benefit Budget</b>                                      | <b>\$ 1,182,500.08</b> |

**Schedule 7A: Salary and Position Worksheet  
2018-19**

Superior Court - Mariposa

Superior Court - Mariposa  
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| A                       | B             | C                            | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O             | P                      | Q                         |
|-------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element   | Functional Area (PECT) | Total Salary (Col. I x J) |
| Admin Assistant         | 5002          | Other                        | 2                   | 2                   | 1  | 1                          | 0.06           | \$ 43,470     | \$ 2,980                 | \$ 3,622            | 110001 | 221000      |               | 9100                   | 2,608                     |
| Admin Assistant         | 5002          | Other                        | 2                   | 2                   | 1  | 1                          | 0.18           | \$ 43,470     | \$ 2,980                 | \$ 3,622            | 110001 | 221000      |               | 9200                   | 7,825                     |
| Admin Assistant         | 5002          | Other                        | 2                   | 2                   | 1  | 1                          | 0.36           | \$ 43,470     | \$ 2,980                 | \$ 3,622            | 110001 | 221000      |               | 9400                   | 15,649                    |
| Commissioner            | 2014          | Other                        | 3                   | 1                   | 1  | 2                          | 0.10           | \$ 170,036    | \$ 14,170                | \$ 14,170           | 190100 | 221000      | G-221059-1-18 | 1100                   | 17,004                    |
| Commissioner            | 2014          | Other                        | 3                   | 1                   | 1  | 2                          | 0.10           | \$ 170,036    | \$ 14,170                | \$ 14,170           | 110001 | 221000      |               | 1100                   | 17,004                    |
| Court Clerk I           | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.10           | \$ 33,032     | \$ 2,642                 | \$ 3,212            | 110001 | 221000      |               | 1100                   | 3,303                     |
| Court Clerk I           | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.60           | \$ 33,032     | \$ 2,642                 | \$ 3,212            | 110001 | 221000      |               | 1211                   | 19,819                    |
| Court Clerk I           | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.25           | \$ 33,032     | \$ 2,642                 | \$ 3,212            | 110001 | 221000      |               | 1212                   | 8,258                     |
| Court Clerk I           | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.05           | \$ 33,032     | \$ 2,642                 | \$ 3,212            | 110001 | 221000      |               | 1310                   | 1,652                     |
| Court Clerk I           | 2001a         | Other                        | 1                   | 1                   | 0  | 1                          | 1.00           | \$ 34,967     | \$ 2,642                 | \$ 3,212            | 120007 | 221000      |               | 2110                   | 34,967                    |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.10           | \$ 40,305     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1100                   | 4,031                     |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.90           | \$ 40,305     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1212                   | 36,275                    |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.10           | \$ 38,315     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1100                   | 3,831                     |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.90           | \$ 38,315     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1212                   | 34,483                    |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 1.00           | \$ 41,721     | \$ 2,860                 | \$ 3,477            | 120007 | 221000      |               | 2110                   | 41,721                    |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.10           | \$ 41,721     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1100                   | 4,172                     |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.85           | \$ 41,721     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1212                   | 35,463                    |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.05           | \$ 41,721     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1234                   | 2,086                     |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.15           | \$ 41,721     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1233                   | 6,258                     |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.03           | \$ 41,721     | \$ 2,860                 | \$ 3,477            | 190100 | 221000      | G-221059-1-18 | 1100                   | 1,252                     |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.07           | \$ 41,721     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1100                   | 2,920                     |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.17           | \$ 41,721     | \$ 2,860                 | \$ 3,477            | 190100 | 221000      | G-221059-1-18 | 1231                   | 7,093                     |
| Court Clerk II          | 2001a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.58           | \$ 41,721     | \$ 2,860                 | \$ 3,477            | 110001 | 221000      |               | 1231                   | 24,198                    |
| Court Clerk III         | 2001b         | Other                        | 1                   | 1                   | 1  | 1                          | 0.10           | \$ 42,519     | \$ 3,162                 | \$ 3,843            | 110001 | 221000      |               | 1100                   | 4,252                     |
| Court Clerk III         | 2001b         | Other                        | 1                   | 1                   | 1  | 1                          | 0.70           | \$ 42,519     | \$ 3,162                 | \$ 3,843            | 110001 | 221000      |               | 1220                   | 29,763                    |
| Court Clerk III         | 2001b         | Other                        | 1                   | 1                   | 1  | 1                          | 0.20           | \$ 42,519     | \$ 3,162                 | \$ 3,843            | 110001 | 221000      |               | 1232                   | 8,504                     |
| Court Executive Officer | 1001          | Manager                      | 2                   | 2                   | 1  | 1                          | 0.60           | \$ 96,292     | \$ 8,024                 | \$ 8,024            | 110001 | 221000      |               | 9100                   | 57,775                    |
| Court Executive Officer | 1001          | Manager                      | 2                   | 2                   | 1  | 1                          | 0.35           | \$ 96,292     | \$ 8,024                 | \$ 8,024            | 110001 | 221000      |               | 9200                   | 33,702                    |
| Court Executive Officer | 1001          | Manager                      | 2                   | 2                   | 1  | 1                          | 0.05           | \$ 96,292     | \$ 8,024                 | \$ 8,024            | 110001 | 221000      |               | 9300                   | 4,815                     |
| Court Reporter          | 2006a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.10           | \$ 73,251     | \$ 5,022                 | \$ 6,104            | 190100 | 221000      | G-221059-1-18 | 1100                   | 7,325                     |
| Court Reporter          | 2006a         | Other                        | 1                   | 1                   | 1  | 1                          | 0.70           | \$ 73,251     | \$ 5,022                 | \$ 6,104            | 110001 | 221000      |               | 1100                   | 51,276                    |
| Court Reporter          | 2006a         | Other                        | 1                   | 1                   | 0  | 1                          | 0.20           | \$ 73,251     | \$ 5,022                 | \$ 6,104            | 110001 | 221000      |               | 1100                   | 14,650                    |
| Court Supervisor        | 2028          | Supervisor                   | 2                   | 1                   | 1  | 1                          | 0.65           | \$ 64,982     | \$ 4,715                 | \$ 5,732            | 110001 | 221000      |               | 1310                   | 42,239                    |
| Court Supervisor        | 2028          | Supervisor                   | 2                   | 1                   | 1  | 1                          | 0.10           | \$ 64,982     | \$ 4,715                 | \$ 5,732            | 110001 | 221000      |               | 1320                   | 6,498                     |
| Court Supervisor        | 2028          | Supervisor                   | 2                   | 1                   | 1  | 1                          | 0.10           | \$ 64,982     | \$ 4,715                 | \$ 5,732            | 110001 | 221000      |               | 1330                   | 6,498                     |
| Court Supervisor        | 2028          | Supervisor                   | 2                   | 1                   | 1  | 1                          | 0.15           | \$ 64,982     | \$ 4,715                 | \$ 5,732            | 120007 | 221000      |               | 2110                   | 9,747                     |
| Executive Assistant     | 5001a         | Other                        | 2                   | 2                   | 1  | 1                          | 0.25           | \$ 73,251     | \$ 5,022                 | \$ 6,104            | 110001 | 221000      |               | 9100                   | 18,313                    |
| Executive Assistant     | 5001a         | Other                        | 2                   | 2                   | 1  | 1                          | 0.60           | \$ 73,251     | \$ 5,022                 | \$ 6,104            | 110001 | 221000      |               | 9200                   | 43,951                    |
| Executive Assistant     | 5001a         | Other                        | 2                   | 2                   | 1  | 1                          | 0.10           | \$ 73,251     | \$ 5,022                 | \$ 6,104            | 110001 | 221000      |               | 9300                   | 7,325                     |
| Executive Assistant     | 5001a         | Other                        | 2                   | 2                   | 1  | 1                          | 0.05           | \$ 73,251     | \$ 5,022                 | \$ 6,104            | 110001 | 221000      |               | 9400                   | 3,663                     |
| Systems Analyst         | 4001a         | Other                        | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 82,649     | \$ 5,667                 | \$ 6,887            | 110001 | 221000      |               | 9500                   | 82,649                    |
| <b>Totals -----&gt;</b> |               |                              |                     |                     |  |                            | <b>13.80</b>   |               |                          |                     |        |             |               |                        | <b>\$ 764,814</b>         |

# Facility Table 2018-19

Superior Court - Mariposa

## Facility Table

| A              | B                    | C   |
|----------------|----------------------|---|
| Facility Row # | Facility Code Number | Facility Name                                       |
| 1              |                      | Historic Courthouse - 5088 Bullion Street, Mariposa |
| 2              |                      | Admin Office - 5092 Jones Street, Mariposa          |
| 3              |                      |   |

# Retirement Benefits

## 2018-19

Superior Court - Mariposa

### Retirement Table

| A                   | B                                 | C  | D  | E   | F  |
|---------------------|-----------------------------------|--|--|---|--|
| Retirement<br>Row # | Retirement<br>Plan Code<br>Number | Retirement Plan Name                             | Employer's<br>Retirement<br>Contribution<br>Percentage | Employee<br>Retirement<br>Contribution<br>Percentage<br>Paid by Court | Total Court<br>Contribution<br>Rate<br>( D + E ) |
| 1                   |                                   | CalPERS Miscellaneous Plan                       | 21.660%  | 0.000%  | 21.660%  |
| 2                   |                                   | Extra Help - Receives no Retirement Contribution | 0.000%   | 0.000%  | 0.000%   |
| 3                   |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 4                   |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 5                   |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 6                   |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 7                   |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 8                   |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 9                   |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 10                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 11                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 12                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 13                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 14                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 15                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 16                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 17                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 18                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 19                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |
| 20                  |                                   |  | 0.000%   | 0.000%  | 0.000%   |







## Non-Salary-Driven Benefits

2018-19

Superior Court - Mariposa

**Note:** Replace "Enter Title" with the benefit title.

| A                      | B                                    | C                    | D                    | X           |
|------------------------|--------------------------------------|----------------------|----------------------|-------------|
| Employee<br>Org. Row # | Employee Organizational<br>Unit Name | Bargaining Unit Name | Union Name           | Enter Title |
| 1                      | Operations                           | Operations           | SEIU Local 521       | \$ -        |
| 2                      | Management                           | Management           | Tied to County MCMCO | \$ -        |
| 3                      | Extra Help                           | None                 | N/A                  | \$ -        |

# Base Salary Adjustment

Superior Court - Mariposa

## Base Salary Adjustment Table

| A     | B                                 | C                | D  | E                                     | F                                     | G   | H  | I   |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1     | Operations                        | 1                | Don't Know   |                                       |                                       |   |  | 0.00%                                     |
| 2     | Management                        | 2                | Don't Know   |                                       |                                       |   |  | 0.00%                                     |
| 3     | Extra Help                        | 3                | Don't Know   |                                       |                                       |   |  | 0.00%                                     |