

**Judicial Council of California**

**Schedule 7A**

**Certification**

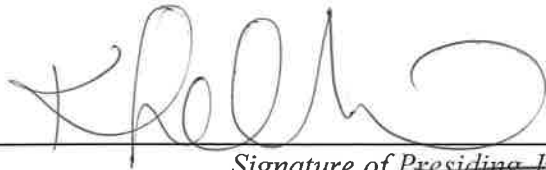
**FY 2018-19**

**Court:** Superior Court - Lake

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



*Signature of Presiding Judge or Executive Officer*

*7/3/2018*

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Lake  
County Number  
(for JCC staff  
use): 17

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Michaela Noland  
Contact's Phone: (707) 263-2374 x2263  
E-mail Address: michaela.noland@lake.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Michaela Noland  
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# Schedule 7A

## 2018-19

Superior Court - Lake

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
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**Schedule 7A**  
**2018-19**

Superior Court - Lake

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2018-19</b>
Salary	\$ 1,884,610.30
OASDI & Medicare	\$ 140,381.45
Retirement	\$ 326,037.58
Deferred Compensation	\$ -
Workers' Compensation	\$ 33,274.09
Health Insurance	\$ 299,031.12
Other Insurance	\$ 11,243.27
Other Benefits (Salary Driven and Non Salary Driven)	\$ 893.93
<b>Total Salary and Benefit Budget</b>	<b>\$ 2,695,471.75</b>

**Schedule 7A: Salary and Position Worksheet  
2018-19**

Superior Court - Lake

17

17.TXT

Superior Court - Lake

Superior Court - Lake  
17

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Adm Services Manager	1004	Manager	1	1	1	1	0.50	\$ 89,743	\$ -	\$ -	110001	170110		9300	44,872
Admin Services Manager	1004	Manager	1	1	1	1	0.50	\$ 89,743	\$ -	\$ -	110001	170110		9200	44,872
CCII/III	2001a	Other	1	1	1	2	1.00	\$ 34,128	\$ 2,611	\$ 3,173	110001	170110		1310	34,128
Commissioner	2014	Other	1	2	1	1	0.30	\$ 170,035	\$ -	\$ -	110001	170110		1100	51,011
Commissioner-AB1058	2014	Other	1	2	1	1	0.40	\$ 170,035	\$ -	\$ -	190100	170110	G-171059-1-18	1100	68,014
Confidential Judicial Assistant	5007a	Other	1	1	1	1	1.00	\$ 48,499	\$ 3,111	\$ 3,782	110001	170110		1310	48,499
Court Clerk I/II	2001a	Other	1	2	1	1	1.00	\$ 28,809	\$ 2,367	\$ 2,878	110001	170110		1310	28,809
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 32,492	\$ 2,610	\$ 3,173	110001	170110		1310	32,492
Court Clerk I/II	2001a	Other	1	2	1	2	1.00	\$ 31,981	\$ 2,367	\$ 2,878	110001	170110		1310	31,981
Court Clerk II/III	2001a	Other	1	1	1	1	1.00	\$ 38,244	\$ 2,878	\$ 3,499	110001	170210		1310	38,244
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 45,118	\$ 2,878	\$ 3,499	110001	170110		1310	45,118
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 45,508	\$ 2,878	\$ 3,499	110001	170110		1310	45,508
Court Clerk III	2001a	Other	1	2	1	1	1.00	\$ 40,875	\$ 2,878	\$ 3,499	110001	170210		1310	40,875
Court Clerk III	2001a	Other	1	1	1	2	1.00	\$ 34,235	\$ 2,368	\$ 2,878	110001	170110		1310	34,235
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 44,533	\$ 2,878	\$ 3,499	110001	170110		1310	44,533
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 45,012	\$ 2,878	\$ 3,499	110001	170110		1310	45,012
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 44,178	\$ 2,878	\$ 3,499	110001	170210		1310	44,178
Court Clerk III	2001a	Other	1	1	1	1	0.80	\$ 45,650	\$ 2,878	\$ 3,499	190100	170110	G-171059-1-18	1231	36,520
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 45,650	\$ 2,878	\$ 3,499	110001	170110		1310	9,130
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 40,157	\$ 2,878	\$ 3,499	110001	170110		1310	40,157
Court Clerk III	2001a	Other	1	2	1	1	1.00	\$ 41,769	\$ 2,878	\$ 3,499	110001	170110		1310	41,769
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 188,349	\$ -	\$ -	110001	170110		9100	188,349
Court Operations Manager	1004	Manager	1	1	1	1	1.00	\$ 107,348	\$ -	\$ -	110001	170110		1310	107,348
Court Reporter III	2006a	Other	1	1	1	1	1.00	\$ 85,352	\$ 5,473	\$ 6,652	110001	170110		1310	85,352
Court Reporter III	2006a	Other	1	1	1	1	1.00	\$ 83,767	\$ 5,473	\$ 6,652	110001	170110		1310	83,767
Court Reporter III	2006a	Other	1	1	1	1	1.00	\$ 83,767	\$ 5,473	\$ 6,652	110001	170110		1310	83,767
Fiscal Technician	3002a	Other	1	1	1	1	1.00	\$ 41,925	\$ 3,166	\$ 3,848	110001	170110		9200	41,925
Information Systems Manager	4001a	Other	1	1	1	1	0.80	\$ 91,675	\$ -	\$ -	110001	170110		9500	73,340
Information Systems Manager	4001a	Other	1	1	1	1	0.20	\$ 91,675	\$ -	\$ -	190100	170110		1212	18,335
Judicial Services Coordinator	2004c	Other	1	1	1	1	0.75	\$ 63,872	\$ 3,926	\$ 4,773	110001	170110		1310	47,904
Judicial Services Coordinator	2004c	Other	1	1	1	1	0.25	\$ 63,872	\$ 3,926	\$ 4,773	110001	170110		1320	15,968
Legal Assistant Clerks Office	5007a	Other	1	2	1	2	0.40	\$ 32,121	\$ 2,173	\$ 2,641	190100	170210		1231	12,848
Legal Assistant FLF	5007a	Other	1	2	1	2	0.60	\$ 28,618	\$ 2,173	\$ 2,641	190100	170210	G-171059-1-18	1231	17,171
Legal Assistant SH	5007a	Other	1	2	1	2	0.60	\$ 32,121	\$ 2,173	\$ 2,641	190100	170210	G-171058-1-18	1231	19,273
Sr. Confidential Judicial Assistant	5007b	Other	1	1	1	1	1.00	\$ 54,223	\$ 3,430	\$ 4,169	110001	170110		1310	54,223
Sr. Court Clerk	2001a	Other	1	2	1	1	0.20	\$ 62,348	\$ 3,927	\$ 4,773	190100	170210	G-171059-1-18	1231	12,470
Sr. Court Clerk	2001a	Other	1	2	1	1	0.80	\$ 62,348	\$ 3,927	\$ 4,773	110001	170210		1310	49,878
Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 60,848	\$ 3,927	\$ 4,773	110001	170110		1310	60,848
Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 61,889	\$ 3,927	\$ 4,773	110001	170110		1310	61,889
<b>Totals -----&gt;</b>							<b>31.30</b>								<b>\$ 1,884,610</b>

# Facility Table 2018-19

Superior Court - Lake

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins
4		

# Retirement Benefits

2018-19

Superior Court - Lake

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	PERS	17.300%	0.000%	17.300%
2	2	PERS Tier 2	17.300%	0.000%	17.300%
3	3	Non Retirement Eligible	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%





**Non-Salary-Driven Benefits  
2018-19**

Superior Court - Lake

**Note: Replace "Enter Title" with the benefit title.**

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	EE M/D/V (Average)			\$ 9,554	\$ -	\$ -	\$ -	\$ -	\$ 9,554	\$ 1,063	\$ -	\$ 319	\$ 40	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -

**Non-Salary-Driven Benefits  
2018-19**

Superior Court - Lake

**Note: Replace "Enter Title" with the benefit title.**

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	EE M/D/V (Average)			\$ -

# Base Salary Adjustment

Superior Court - Lake

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
991		991						0.00%