

**Judicial Council of California**

**Schedule 7A**

**Certification**

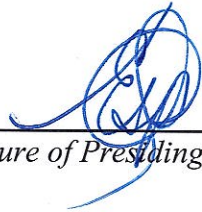
**FY 2018-19**

**Court:** Superior Court - Del Norte

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Del Norte  
County Number  
(for JCC staff  
use): 8

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Cheyenne Schaad  
Contact's Phone: 707-464-8115x142  
E-mail Address: [cheyenne.schaad@delnorte.courts.ca.gov](mailto:cheyenne.schaad@delnorte.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cheyenne Schaad  
Preparer's Phone: 707-464-8115x142  
E-mail Address: [cheyenne.schaad@delnorte.courts.ca.gov](mailto:cheyenne.schaad@delnorte.courts.ca.gov)

# Schedule 7A

## 2018-19

Superior Court - Del Norte

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
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**Schedule 7A**  
**2018-19**

Superior Court - Del Norte

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2018-19</b>
Salary	\$ 1,622,842.87
OASDI & Medicare	\$ 124,147.48
Retirement	\$ 125,279.96
2018-19	\$ -
Workers' Compensation	\$ 47,811.88
Health Insurance	\$ 838,279.13
Other Insurance	\$ 6,833.64
Other Benefits (Salary Driven and Non Salary Driven)	\$ 228,532.25
<b>Total Salary and Benefit Budget</b>	<b>\$ 2,993,727.20</b>

**Schedule 7A: Salary and Position Worksheet  
2018-19**

Superior Court - Del Norte

Superior Court - Del Norte

8

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNTING TECH	3002a	Other	3	1	0	3	1.00	\$ 44,789	\$ 3,224	\$ 4,321	110001	8-1000		9200	44,789
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	2	1	0	2	1.00	\$ 86,516	\$ 6,228	\$ 8,346	110001	8-1000		9100	86,516
CHIEF FINANCIAL OFFICER	1003	Manager	3	1	1	3	1.00	\$ 100,153	\$ 5,931	\$ 7,949	110001	8-1000		9200	100,153
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 28,871	\$ 2,406	\$ 3,224	190100	8-1000	G-081059-1-18	1231	28,871
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 28,871	\$ 2,406	\$ 3,224	110001	8-1000		1310	28,871
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 29,292	\$ 2,406	\$ 3,224	120007	8-1000		2110	29,292
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 28,992	\$ 2,406	\$ 3,224	120007	8-1000		2110	28,992
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 31,199	\$ 2,406	\$ 3,224	110001	8-1000		1220	31,199
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 29,292	\$ 2,406	\$ 3,224	110001	8-1000		1220	29,292
COURT CLERK I/TEMP	5999	Other	6	1	1	6	1.00	\$ 26,920	\$ 2,406	\$ 3,224	110001	8-1000		1310	26,920
COURT CLERK II	2001a	Other	1	1	1	1	0.75	\$ 41,641	\$ 2,589	\$ 3,470	110001	8-1000		1212	31,231
COURT CLERK II	2001a	Other	1	1	1	1	0.25	\$ 41,641	\$ 2,589	\$ 3,470	110001	8-1000		1220	10,410
COURT CLERK II	2001a	Other	1	1	1	1	1.00	\$ 37,395	\$ 2,589	\$ 3,470	110001	8-1000		1212	37,395
COURT CLERK III	2001b	Other	1	1	1	1	1.00	\$ 48,303	\$ 2,785	\$ 3,732	110001	8-1000		1212	48,303
COURT EXEC. OFF.	1001	Manager	2	1	1	2	1.00	\$ 120,000	\$ -	\$ -	110001	8-1000		9100	120,000
COURT IT ANALYST	5001a	Other	3	1	1	3	0.75	\$ 95,384	\$ 5,931	\$ 7,949	110001	8-1000		9500	71,538
COURT MANAGER	1004	Manager	3	1	0	3	1.00	\$ 78,473	\$ 5,649	\$ 7,570	110001	8-1000		1310	78,473
COURT MEDIATOR	2018c	Supervisor	4	1	1	4	1.00	\$ 103,779	\$ -	\$ -	110001	8-1000		1231	103,779
COURT REPORTER	2006a	Other	5	1	0	5	1.00	\$ 36,765	\$ 4,168	\$ 5,586	110001	8-1000		1100	36,765
COURT SUPERVISOR	2001c	Supervisor	3	1	1	3	1.00	\$ 59,784	\$ 4,321	\$ 5,790	110001	8-1000		1310	59,784
COURT SUPERVISOR	2001c	Supervisor	3	1	1	3	1.00	\$ 72,956	\$ 4,321	\$ 5,790	110001	8-1000		1310	72,956
COURTROOM CLERK	2003a	Other	1	1	0	1	0.90	\$ 31,992	\$ 3,224	\$ 4,321	110001	8-1000		1100	28,793
COURTROOM CLERK	2003a	Other	1	1	0	1	0.10	\$ 31,992	\$ 3,224	\$ 4,321	190100	8-1000	G-081059-1-18	1231	3,199
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 39,819	\$ 3,224	\$ 4,321	110001	8-1000		1100	35,837
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 39,819	\$ 3,224	\$ 4,321	190100	8-1000	G-081059-1-18	1231	3,982
COURTROOM CLERK	2003a	Other	1	1	1	1	0.90	\$ 51,849	\$ 3,224	\$ 4,321	110001	8-1000		1100	46,664
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 51,849	\$ 3,224	\$ 4,321	190100	8-1000	G-081059-1-18	1231	5,185
COURTROOM CLERK	2003a	Other	1	1	0	1	0.90	\$ 44,789	\$ 3,224	\$ 4,321	110001	8-1000		1100	40,310
COURTROOM CLERK	2003a	Other	1	1	0	1	0.10	\$ 44,789	\$ 3,224	\$ 4,321	190100	8-1000	G-081059-1-18	1231	4,479
FAMILY COURT COUNSELOR	2018a	Other	4	1	1	4	0.75	\$ 90,385	\$ -	\$ -	110001	8-1000		1231	67,789
HUMAN RESOURCE MGR	1003	Manager	3	1	1	3	0.88	\$ 100,153	\$ 5,931	\$ 7,949	110001	8-1000		9300	87,634
JUDICIAL ASSISTANT	5007a	Other	3	1	1	3	1.00	\$ 60,772	\$ 4,115	\$ 5,515	110001	8-1000		1100	60,772
JUDICIAL ASSISTANT	5007a	Other	3	1	1	3	1.00	\$ 63,023	\$ 4,115	\$ 5,515	110001	8-1000		1100	63,023
SR. COURT REPORTER	2006b	Other	5	1	1	5	1.00	\$ 69,645	\$ 4,168	\$ 5,586	110001	8-1000		1100	69,645
<b>Totals -----&gt;</b>							<b>28.38</b>								<b>\$ 1,622,843</b>

# Facility Table 2018-19

Superior Court - Del Norte

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse
2		

# Retirement Benefits

## 2018-19

Superior Court - Del Norte

### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	CalPers Non-exempt Clerical	7.850%	0.000%	7.850%
2	2	CalPers Exempt Executive Management	7.850%	0.000%	7.850%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	7.850%	0.000%	7.850%
4	4	CalPers Exempt Professional	7.850%	0.000%	7.850%
5	5	Court Reporters	7.850%	0.000%	7.850%
6	6	TEMP	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%







**Non-Salary-Driven Benefits  
2018-19**

**Superior Court - Del Norte**

**Note: Replace "Enter Title" with the benefit title.**

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Non-Exempt Clerical	Court Clerks	DNSCCA	\$ -
2	Exempt Executive Management	Executive Management		\$ -
3	Non-Exempt Mid-Mgmt/Confidential/Supv	Confidential		\$ -
4	Exempt Professional & Management	Management/Professional		\$ -
5	Court Reporters	Court Reporters	AFSCME 1684	\$ -
6	TEMP	na		\$ -

# Base Salary Adjustment

Superior Court - Del Norte

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Exempt Clerical	1	No					0.00%
2	Exempt Executive Management	2	No					0.00%
3	Non-Exempt Mid-Mgmt/Confidential/Supv	3	No					0.00%
4	Exempt Professional & Management	4	No					0.00%
5	Court Reporters	5	Yes		COLA / NSI			1.25%