

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Contra Costa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

A handwritten signature in blue ink, consisting of a stylized first name and a large, looped last name.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Contra Costa
County Number
(for JCC staff
use): 7

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jasmine Lee
Contact's Phone: 925-608-2536
E-mail Address: jlee1@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jasmine Lee
Preparer's Phone: 925-608-2536
E-mail Address: jlee1@contracosta.courts.ca.gov

Schedule 7A FY 2017-18

Superior Court - Contra Costa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Differentials included in pay are longevity, bilingual pay, court reporter differentials, courtroom clerk training differentials and lead differentials for legal research attorneys.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions include pension obligation bonds.
2	Most employees hired after 1/1/11 are eligible for deferred compensation contributions in lieu of retiree health.
3	Health benefit increases are estimated at 10% for most plans effective January 1, 2019.
4	The employer's pick up of the employee's retirement contribution has been reduced through negotiations and will be subject to further negotiation; negotiation with the Interpreter union still ongoing.
5	LTD is provided to the classifications in the Management, CEO, Commissioner and Legal Research Attorney units; amounts are included in the Life insurance cost.
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	Commissioner salaries are tied to Judge salaries and will be adjusted on the same effective date as any increase in Judge salaries.
2	All labor agreements expire on the dates indicated on the worksheet and any wage adjustments will be determined through new contract negotiations.
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General comments	
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FY 2018-19

Superior Court - Contra Costa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2018-19
Salary	\$ 26,030,202.45
OASDI & Medicare	\$ 1,972,205.78
Retirement	\$ 7,633,937.62
Deferred Compensation	\$ 251,669.24
Workers' Compensation	\$ 604,756.02
Health Insurance	\$ 4,675,850.41
Other Insurance	\$ 83,762.26
Other Benefits (Salary Driven and Non Salary Driven)	\$ 63,873.14
Total Salary and Benefit Budget	\$ 41,316,256.92

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

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Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Analyst - Project	5001a	Other	24	10	1	7	1.00	\$ 70,192	\$ 5,305	\$ 6,771	110001	7-2050		9500	70,192
Administrative Analyst - Project	5001a	Other	24	10	0	7	1.00	\$ 70,192	\$ 5,305	\$ 6,771	110001	7-2050		9500	70,192
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	\$ 72,372	\$ 4,725	\$ 6,031	110001	7-2010		9100	72,372
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.90	\$ 72,372	\$ 4,725	\$ 6,031	110001	7-2010		9100	65,135
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.10	\$ 72,372	\$ 4,725	\$ 6,031	120005	7-2010		9100	7,237
Administrative Clerk IV	5003b	Other	5	1	1	2	1.00	\$ 65,237	\$ 4,243	\$ 5,416	110001	7-3110		1310	65,237
Administrative Clerk IV	5003b	Other	5	10	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-2040		9400	64,986
Administrative Clerk IV	5003b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1310	64,986
Administrator of Family & Probate Court Serv	1003	Manager	1	4	1	2	1.00	\$ 121,572	\$ 7,744	\$ 9,884	110001	7-3220		1231	121,572
Bilingual Spanish Child Custody Recom Counsel	2018a	Other	3	4	1	2	1.00	\$ 103,329	\$ 6,747	\$ 8,611	110001	7-3220		1231	103,329
Bilingual Spanish Child Custody Recom Counsel	2018a	Other	22	4	1	7	1.00	\$ 101,247	\$ 6,747	\$ 8,611	110001	7-3220		1231	101,247
Bilingual Spanish Child Custody Recom Counsel	2018a	Other	22	4	1	7	1.00	\$ 103,329	\$ 6,747	\$ 8,611	110001	7-3220		1231	103,329
Chief Information Officer	1003	Manager	18	10	1	7	1.00	\$ 143,717	\$ 9,834	\$ 12,551	110001	7-2050		9500	143,717
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 98,409	\$ 6,425	\$ 8,201	110001	7-3220		1231	98,409
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 98,409	\$ 6,425	\$ 8,201	110001	7-3220		1231	98,409
Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	\$ 98,409	\$ 6,425	\$ 8,201	110001	7-3220		1231	98,409
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	0.60	\$ 98,409	\$ 6,425	\$ 8,201	110001	7-3220		1231	59,045
Child Custody Recommending Counselor	2018a	Other	22	4	1	7	0.60	\$ 98,409	\$ 6,425	\$ 8,201	110001	7-3220		1231	59,045
Child Custody Recommending Counselor-Project	2018a	Other	22	4	1	7	1.00	\$ 85,009	\$ 6,425	\$ 8,201	110001	7-3220		1231	85,009
Clerk II	2002a	Other	27	1	1	7	1.00	\$ 39,350	\$ 3,076	\$ 3,925	110001	7-3110		1220	39,350
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,780	\$ 3,568	\$ 4,554	110001	7-3130		1211	54,780
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1212	54,647
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3220		1231	54,647
Clerk III	2002a	Other	5	4	1	2	0.50	\$ 54,673	\$ 3,568	\$ 4,554	110001	7-3220		1231	27,337
Clerk III	2002a	Other	5	4	1	2	0.50	\$ 54,673	\$ 3,568	\$ 4,554	190100	7-3280	G-071059-1-18	1231	27,337
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3250		1310	54,647
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3210		1330	54,647
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,725	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,725
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1220	54,647
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,725	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,725
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 47,569	\$ 3,568	\$ 4,554	110001	7-3110		1231	47,569
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,931	\$ 3,568	\$ 4,554	110001	7-3130		1212	54,931
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 52,304	\$ 3,568	\$ 4,554	110001	7-3110		1212	52,304
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 52,620	\$ 3,568	\$ 4,554	110001	7-3110		1232	52,620
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 54,811	\$ 3,568	\$ 4,554	110001	7-3210		1330	54,811
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 46,429	\$ 3,568	\$ 4,554	110001	7-3140		1220	46,429
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 54,837	\$ 3,568	\$ 4,554	110001	7-3150		1211	54,837
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3250		1310	54,647
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 49,294	\$ 3,568	\$ 4,554	110001	7-3140		1212	49,294
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 48,477	\$ 3,568	\$ 4,554	110001	7-3210		1330	48,477
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 45,218	\$ 3,568	\$ 4,554	110001	7-3250		1310	45,218
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1212	54,647
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1220	54,647
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 56,447	\$ 3,568	\$ 4,554	110001	7-3130		1212	56,447
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1220	54,647
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 47,569	\$ 3,568	\$ 4,554	110001	7-3140		1211	47,569

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 50,615	\$ 3,568	\$ 4,554	110001	7-3110		1220	50,615
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1212	54,647
Clerk III	2002a	Other	27	8	1	5	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1220	54,647
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 54,811	\$ 3,568	\$ 4,554	110001	7-3210		1330	54,811
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1212	54,647
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 49,757	\$ 3,568	\$ 4,554	110001	7-3110		1212	49,757
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 45,218	\$ 3,568	\$ 4,554	110001	7-3110		1220	45,218
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 49,948	\$ 3,568	\$ 4,554	110001	7-3250		1310	49,948
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,780	\$ 3,568	\$ 4,554	110001	7-3140		1211	54,780
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,811	\$ 3,568	\$ 4,554	110001	7-3110		1220	54,811
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 55,032	\$ 3,568	\$ 4,554	110001	7-3110		1220	55,032
Clerk III	2002a	Other	26	1	1	5	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3150		1211	54,647
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3250		1310	54,647
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 54,754	\$ 3,568	\$ 4,554	110001	7-3150		1211	54,754
Clerk III	2002a	Other	5	2	1	2	0.75	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3210		1330	40,985
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 48,659	\$ 3,568	\$ 4,554	110001	7-3110		1231	48,659
Clerk III	2002a	Other	27	2	1	7	1.00	\$ 49,385	\$ 3,568	\$ 4,554	110001	7-3110		1231	49,385
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1220	54,647
Clerk III	2002a	Other	5	9	1	2	0.10	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3290	M-0704-217	1100	5,465
Clerk III	2002a	Other	5	9	1	2	0.90	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3150		1211	49,182
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1211	54,647
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 54,962	\$ 3,568	\$ 4,554	110001	7-3150		1211	54,962
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 49,022	\$ 3,568	\$ 4,554	110001	7-3110		1212	49,022
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1220	54,647
Clerk III	2002a	Other	26	7	1	5	1.00	\$ 54,979	\$ 3,568	\$ 4,554	110001	7-3130		1220	54,979
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 52,445	\$ 3,568	\$ 4,554	110001	7-3110		1220	52,445
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 53,947	\$ 3,568	\$ 4,554	110001	7-3110		1220	53,947
Clerk III	2002a	Other	27	9	1	7	1.00	\$ 52,345	\$ 3,568	\$ 4,554	110001	7-3150		1211	52,345
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1211	54,647
Clerk III	2002a	Other	27	1	0	7	1.00	\$ 48,568	\$ 3,568	\$ 4,554	110001	7-3110		1212	48,568
Clerk III	2002a	Other	26	1	1	5	0.50	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3250		1310	27,324
Clerk III	2002a	Other	26	1	1	5	0.50	\$ 54,647	\$ 3,568	\$ 4,554	190100	7-3280	G-071059-1-18	1231	27,324
Clerk III	2002a	Other	26	9	1	5	0.56	\$ 55,194	\$ 3,568	\$ 4,554	110001	7-2020		9500	30,908
Clerk III	2002a	Other	26	9	1	5	0.24	\$ 55,194	\$ 3,568	\$ 4,554	120001	7-3270	O-071601	2110	13,246
Clerk III	2002a	Other	26	9	1	5	0.20	\$ 55,194	\$ 3,568	\$ 4,554	120007	7-3270		2110	11,039
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 51,367	\$ 3,568	\$ 4,554	110001	7-3110		1231	51,367
Clerk III	2002a	Other	26	1	1	5	1.00	\$ 54,931	\$ 3,568	\$ 4,554	110001	7-3110		1220	54,931
Clerk III	2002b	Other	27	8	1	7	1.00	\$ 46,342	\$ 3,568	\$ 4,554	110001	7-3140		1220	46,342
Clerk III	2002a	Other	27	9	1	7	1.00	\$ 49,113	\$ 3,568	\$ 4,554	110001	7-3150		1211	49,113
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1212	54,647
Clerk III - Project	2001a	Other	27	1	1	4	0.50	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	27,324
Clerk III - Project	2002a	Other	27	8	0	7	1.00	\$ 44,958	\$ 3,568	\$ 4,554	110001	7-3110		1212	44,958
Clerk III - Project	2002a	Other	27	4	0	7	1.00	\$ 44,958	\$ 3,568	\$ 4,554	110001	7-3110		1231	44,958
Clerk IV	2002b	Other	5	2	1	2	1.00	\$ 66,786	\$ 4,243	\$ 5,416	110001	7-3110		1310	66,786
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1231	64,986
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3220		1231	64,986
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 65,144	\$ 4,243	\$ 5,416	110001	7-3110		1310	65,144
Clerk IV	2002b	Other	26	4	1	5	1.00	\$ 65,014	\$ 4,243	\$ 5,416	110001	7-3110		1231	65,014

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 66,736	\$ 4,243	\$ 5,416	110001	7-3130		1231	66,736
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 65,017	\$ 4,243	\$ 5,416	110001	7-3110		1231	65,017
Clerk IV	2002b	Other	5	1	1	1	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	26	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	5	9	1	2	0.08	\$ 65,323	\$ 4,243	\$ 5,416	110001	7-3290	M-0704-217	1100	5,226
Clerk IV	2002b	Other	5	9	1	2	0.92	\$ 65,323	\$ 4,243	\$ 5,416	110001	7-3150		1211	60,097
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	5	1	1	5	1.00	\$ 65,315	\$ 4,243	\$ 5,416	110001	7-3110		1220	65,315
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 56,137	\$ 4,243	\$ 5,416	110001	7-3210		1330	56,137
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3140		1220	64,986
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 58,302	\$ 4,243	\$ 5,416	110001	7-3110		1220	58,302
Clerk IV	2002b	Other	5	7	1	2	1.00	\$ 65,144	\$ 4,243	\$ 5,416	110001	7-3130		1212	65,144
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 66,786	\$ 4,243	\$ 5,416	110001	7-3110		1231	33,393
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 66,786	\$ 4,243	\$ 5,416	190100	7-3280	G-071059-1-18	1231	33,393
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1231	64,986
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 65,079	\$ 4,243	\$ 5,416	110001	7-3110		1231	65,079
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 65,079	\$ 4,243	\$ 5,416	110001	7-3110		1231	65,079
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 65,163	\$ 4,243	\$ 5,416	110001	7-3110		1212	65,163
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	26	4	1	2	1.00	\$ 65,343	\$ 4,243	\$ 5,416	110001	7-3110		1231	65,343
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 65,191	\$ 4,243	\$ 5,416	110001	7-3110		1220	65,191
Clerk IV	2003a	Other	27	1	1	2	1.00	\$ 54,389	\$ 4,243	\$ 5,416	110001	7-3110		1100	54,389
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1231	64,986
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 58,302	\$ 4,243	\$ 5,416	110001	7-3110		1231	58,302
Clerk IV	2002b	Other	26	4	1	7	1.00	\$ 54,389	\$ 4,243	\$ 5,416	110001	7-3110		1231	54,389
Clerk V	2002b	Other	5	1	1	2	1.00	\$ 73,798	\$ 4,817	\$ 6,147	110001	7-3110		1220	73,798
Clerk V	2002b	Other	5	8	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3140		1212	73,767
Clerk V	2002b	Other	5	7	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3130		1212	73,767
Clerk V	2002b	Other	5	4	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1231	73,767
Clerk V	2002b	Other	5	6	1	2	0.50	\$ 73,497	\$ 4,817	\$ 6,147	110001	7-3250		1310	36,748
Clerk V	2002b	Other	5	6	1	2	0.50	\$ 73,497	\$ 4,817	\$ 6,147	190100	7-3280	G-071059-1-18	1231	36,748
Clerk V	2002b	Other	26	1	1	5	1.00	\$ 70,254	\$ 4,817	\$ 6,147	110001	7-3110		1220	70,254
Clerk V	2002b	Other	5	4	1	2	0.50	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1231	36,883
Clerk V	2002b	Other	5	4	1	2	0.50	\$ 73,767	\$ 4,817	\$ 6,147	190100	7-3280	G-071059-1-18	1231	36,883
Commissioner	2014	Other	17	1	0	7	1.00	\$ 170,036	\$ 14,170	\$ 14,170	110001	7-1010		1100	170,036
Commissioner	2014	Other	17	9	1	7	1.00	\$ 170,036	\$ 14,170	\$ 14,170	110001	7-1010		1100	170,036
Commissioner	2014	Other	7	7	1	2	1.00	\$ 170,036	\$ 14,170	\$ 14,170	110001	7-1010		1100	170,036
Commissioner AB1058 Child Support	2014	Other	7	4	1	2	1.00	\$ 170,036	\$ 14,170	\$ 14,170	190100	7-3280	G-071059-1-18	1100	170,036
Court Interpreter	2019a	Other	8	1	1	3	0.50	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	38,211
Court Interpreter	2019a	Other	8	1	1	3	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	8	1	1	3	0.80	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	61,137
Court Interpreter	2019a	Other	8	1	1	3	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	8	1	1	3	0.50	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	38,211
Court Interpreter	2019a	Other	8	1	1	3	0.70	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	53,495
Court Interpreter	2019a	Other	8	1	1	3	0.50	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	38,211
Court Interpreter	2019a	Other	12	1	1	6	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	12	1	1	6	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	12	1	1	6	0.50	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	38,211
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421
Court Interpreter	2019e	Other	10	1	0	4	1.00	\$ 76,421	\$ 6,368	\$ 7,741	110001	7-3240		1320	76,421
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 87,299	\$ 5,700	\$ 7,275	110001	7-3220		1232	87,299
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 87,299	\$ 5,700	\$ 7,275	110001	7-3220		1232	87,299
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 87,299	\$ 5,700	\$ 7,275	110001	7-3220		1232	87,299
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 77,297	\$ 5,700	\$ 7,275	110001	7-3220		1232	77,297
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 87,299	\$ 5,700	\$ 7,275	110001	7-3220		1232	87,299
Court Investigator	2017a	Other	22	4	1	7	1.00	\$ 83,462	\$ 5,700	\$ 7,275	110001	7-3220		1232	83,462
Court Lead Investigator	2017b	Other	3	4	1	2	1.00	\$ 96,029	\$ 6,270	\$ 8,002	110001	7-3220		1232	96,029
Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	\$ 91,736	\$ 5,844	\$ 7,458	110001	7-3110		1310	91,736
Court Operations Manager II	2001c	Manager	1	1	1	2	0.50	\$ 91,736	\$ 5,844	\$ 7,458	190100	7-3290	G-071080-2-18	1310	45,868
Court Operations Manager II	2001c	Manager	1	1	1	2	0.50	\$ 91,736	\$ 5,844	\$ 7,458	110001	7-3110		1310	45,868
Court Operations Manager II	2001c	Manager	1	7	1	2	1.00	\$ 91,736	\$ 5,844	\$ 7,458	110001	7-3130		1310	91,736
Court Operations Manager II	2001c	Manager	1	4	1	2	1.00	\$ 91,736	\$ 5,844	\$ 7,458	110001	7-3110		1231	91,736
Court Operations Manager II	2001c	Manager	1	6	1	2	1.00	\$ 92,178	\$ 5,844	\$ 7,458	110001	7-3150		1310	92,178
Court Operations Manager II	2001c	Manager	1	2	1	2	1.00	\$ 91,736	\$ 5,844	\$ 7,458	110001	7-3210		1330	91,736
Court Operations Manager II	2001c	Manager	1	8	1	2	1.00	\$ 91,861	\$ 5,844	\$ 7,458	110001	7-3110		1310	91,861
Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	\$ 91,736	\$ 5,844	\$ 7,458	110001	7-3110		1310	91,736
Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	\$ 84,924	\$ 5,844	\$ 7,458	110001	7-3110		1220	84,924
Court Reporter	2006a	Other	4	7	1	7	1.00	\$ 95,901	\$ 7,031	\$ 8,546	110001	7-3230		1100	95,901
Court Reporter	2006a	Other	4	7	1	2	1.00	\$ 112,895	\$ 7,031	\$ 8,546	110001	7-3230		1100	112,895
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 108,431	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,431
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 107,724	\$ 7,031	\$ 8,546	110001	7-3230		1100	107,724
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 110,534	\$ 7,031	\$ 8,546	110001	7-3230		1100	110,534
Court Reporter	2006a	Other	20	1	1	7	1.00	\$ 108,561	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,561
Court Reporter	2006a	Other	4	5	1	2	1.00	\$ 113,028	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,028
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 103,087	\$ 7,031	\$ 8,546	110001	7-3230		1100	103,087
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 110,714	\$ 7,031	\$ 8,546	110001	7-3230		1100	110,714
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 108,334	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,334
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 110,805	\$ 7,031	\$ 8,546	110001	7-3230		1100	110,805
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 108,105	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,105
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 110,805	\$ 7,031	\$ 8,546	110001	7-3230		1100	110,805
Court Reporter	2006a	Other	4	4	1	2	0.40	\$ 102,709	\$ 7,031	\$ 8,546	110001	7-3230		1100	41,083
Court Reporter	2006a	Other	4	4	1	2	0.40	\$ 102,709	\$ 7,031	\$ 8,546	190100	7-3280	G-071059-1-18	1231	41,083
Court Reporter	2006a	Other	4	9	1	2	0.50	\$ 102,671	\$ 7,031	\$ 8,546	110001	7-3230		1100	51,336
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 107,932	\$ 7,031	\$ 8,546	110001	7-3230		1100	107,932
Court Reporter	2006a	Other	4	3	1	2	0.40	\$ 102,548	\$ 7,031	\$ 8,546	110001	7-3230		1100	41,019
Court Reporter	2006a	Other	4	3	1	2	0.60	\$ 102,548	\$ 7,031	\$ 8,546	190100	7-3280	G-071059-1-18	1231	61,529
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 113,326	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,326
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 103,811	\$ 7,031	\$ 8,546	110001	7-3230		1100	103,811
Court Reporter	2006a	Other	4	7	1	2	1.00	\$ 109,370	\$ 7,031	\$ 8,546	110001	7-3230		1100	109,370
Court Reporter	2006a	Other	20	8	1	7	1.00	\$ 110,239	\$ 7,031	\$ 8,546	110001	7-3230		1100	110,239
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 102,751	\$ 7,031	\$ 8,546	110001	7-3230		1100	102,751
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 112,980	\$ 7,031	\$ 8,546	110001	7-3230		1100	112,980
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 113,461	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,461
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 103,221	\$ 7,031	\$ 8,546	110001	7-3230		1100	103,221
Court Reporter	2006a	Other	20	7	1	7	1.00	\$ 103,708	\$ 7,031	\$ 8,546	110001	7-3230		1100	103,708
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 113,072	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,072
Court Reporter	2006a	Other	20	1	1	7	1.00	\$ 108,479	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,479

Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	4	3	1	2	1.00	\$ 108,334	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,334
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 113,493	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,493
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 108,105	\$ 7,031	\$ 8,546	110001	7-3110		1100	108,105
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 108,101	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,101
Court Reporter	2006a	Other	20	1	1	7	1.00	\$ 107,675	\$ 7,031	\$ 8,546	110001	7-3230		1100	107,675
Court Reporter	2006a	Other	4	9	1	2	0.80	\$ 108,013	\$ 7,031	\$ 8,546	110001	7-3230		1100	86,411
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 111,261	\$ 7,031	\$ 8,546	110001	7-3230		1100	111,261
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 108,154	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,154
Court Services Administrator	1003	Manager	1	7	1	2	1.00	\$ 121,572	\$ 7,744	\$ 9,884	110001	7-3130		1310	121,572
Court Services Administrator	1003	Manager	1	8	1	2	1.00	\$ 121,572	\$ 7,744	\$ 9,884	110001	7-3140		1310	121,572
Courtroom Clerk I - Project	2003a	Other	27	1	1	7	1.00	\$ 56,137	\$ 4,243	\$ 5,416	110001	7-3110		1100	56,137
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 74,192	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,192
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,802	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,802
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 59,799	\$ 4,817	\$ 6,147	110001	7-3110		1100	59,799
Courtroom Clerk II	2003a	Other	5	1	1	1	1.00	\$ 73,361	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,361
Courtroom Clerk II	2003a	Other	5	1	1	2	0.97	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	71,554
Courtroom Clerk II	2003a	Other	5	1	1	2	0.03	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3290	M-0704-217	1100	2,213
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	27	1	1	5	1.00	\$ 69,366	\$ 4,817	\$ 6,147	110001	7-3110		1100	69,366
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3130		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,872	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,872
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 73,872	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,872
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,220	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,220
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	190100	7-3280	G-071059-1-18	1231	73,767
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 75,567	\$ 4,817	\$ 6,147	110001	7-3130		1100	75,567
Courtroom Clerk II	2003a	Other	26	3	1	5	1.00	\$ 63,723	\$ 4,817	\$ 6,147	110001	7-3110		1100	63,723
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 74,287	\$ 4,817	\$ 6,147	110001	7-3130		1100	74,287
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 74,065	\$ 4,817	\$ 6,147	110001	7-3140		1100	74,065
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3290	O-071602	1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	26	2	1	5	1.00	\$ 71,520	\$ 4,817	\$ 6,147	110001	7-3110		1100	71,520
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3130		1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 74,192	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,192
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 74,504	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,504
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 74,399	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,399
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 73,829	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,829
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 61,505	\$ 4,817	\$ 6,147	110001	7-3110		1100	61,505
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 74,237	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,237

Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 62,205	\$ 4,817	\$ 6,147	110001	7-3110		1100	62,205
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 73,872	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,872
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3140		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 73,894	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,894
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 74,023	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,023
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 73,632	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,632
Courtroom Clerk II	2003a	Other	5	5	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 75,567	\$ 4,817	\$ 6,147	110001	7-3130		1100	75,567
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 74,192	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,192
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3290	O-071602	1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 75,629	\$ 4,817	\$ 6,147	110001	7-3140		1100	75,629
Courtroom Clerk II - Project	2003a	Other	27	1	0	7	1.00	\$ 64,986	\$ 4,817	\$ 6,147	110001	7-3110		1100	64,986
Courtroom Clerk II - Project	2003a	Other	27	8	1	7	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 47,920	\$ 3,229	\$ 4,122	110001	7-2040		1310	47,920
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 48,268	\$ 3,229	\$ 4,122	110001	7-2040		1310	48,268
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 45,897	\$ 3,229	\$ 4,122	110001	7-2040		1310	45,897
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 47,920	\$ 3,229	\$ 4,122	110001	7-2040		1310	47,920
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 46,501	\$ 3,229	\$ 4,122	110001	7-2040		1310	46,501
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 47,984	\$ 3,229	\$ 4,122	110001	7-2040		1310	47,984
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 48,431	\$ 3,229	\$ 4,122	110001	7-2040		1310	48,431
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 47,920	\$ 3,229	\$ 4,122	110001	7-2040		1310	47,920
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 47,920	\$ 3,229	\$ 4,122	110001	7-2040		1310	47,920
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 43,794	\$ 3,229	\$ 4,122	110001	7-2040		1310	43,794
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 47,920	\$ 3,229	\$ 4,122	110001	7-2040		1310	47,920
Deputy Executive Officer	1002	Manager	18	1	0	7	1.00	\$ 149,309	\$ 9,511	\$ 12,139	110001	7-2010		9100	149,309
Director of Compliance and Communications	1003	Manager	18	1	0	7	1.00	\$ 114,393	\$ 8,647	\$ 11,035	110001	7-2010		9100	114,393
Director of Family Law Programs and Professional Services	1003	Manager	1	4	1	2	1.00	\$ 137,059	\$ 8,647	\$ 11,035	110001	7-3220		1231	137,059
Director of Finance	1003	Manager	18	1	1	5	1.00	\$ 132,424	\$ 8,647	\$ 11,035	110001	7-2020		9200	132,424
Executive Officer	1001	Manager	19	1	1	2	1.00	\$ 205,000	\$ 19,583	\$ 19,583	110001	7-2010		9100	205,000
Facilities Manager	1004	Manager	1	10	1	2	1.00	\$ 111,414	\$ 7,040	\$ 8,985	110001	7-2040		9400	111,414
Family Law Facilitator	2013	Manager	18	4	1	7	0.50	\$ 111,510	\$ 7,744	\$ 9,884	110001	7-3220		1231	55,755
Family Law Facilitator	2013	Manager	18	4	1	7	0.50	\$ 111,510	\$ 7,744	\$ 9,884	110001	7-3290	M-0702-117	1231	55,755
Financial Services Analyst	3005a	Other	2	1	1	2	0.45	\$ 79,839	\$ 5,565	\$ 7,103	110001	7-2020		9200	35,928
Financial Services Analyst	3005a	Other	2	1	1	2	0.26	\$ 79,839	\$ 5,565	\$ 7,103	120001	7-3270	O-071601	2110	20,758
Financial Services Analyst	3005a	Other	2	1	1	2	0.29	\$ 79,839	\$ 5,565	\$ 7,103	120007	7-3270		2110	23,153
Financial Services Analyst	3005a	Other	24	1	1	7	1.00	\$ 69,996	\$ 5,565	\$ 7,103	110001	7-2030		9300	69,996
Financial Services Manager	1004	Manager	1	1	1	2	0.86	\$ 102,272	\$ 6,400	\$ 8,168	110001	7-2020		9200	87,954
Financial Services Manager	1004	Manager	1	1	1	2	0.04	\$ 102,272	\$ 6,400	\$ 8,168	120001	7-3270	O-071601	2110	4,091
Financial Services Manager	1004	Manager	1	1	1	2	0.10	\$ 102,272	\$ 6,400	\$ 8,168	120007	7-3270		2110	10,227
Financial Services Manager	1004	Manager	1	1	1	2	1.00	\$ 100,472	\$ 6,400	\$ 8,168	110001	7-2020		9200	100,472
Financial Services Manager	1004	Manager	1	1	1	2	1.00	\$ 100,472	\$ 6,400	\$ 8,168	110001	7-2030		9300	100,472
General Maintenance Worker II	6002a	Other	5	10	1	2	1.00	\$ 63,938	\$ 4,169	\$ 5,321	110001	7-2040		9400	63,938
General Maintenance Worker II	6002a	Other	5	10	1	2	1.00	\$ 63,847	\$ 4,169	\$ 5,321	110001	7-2040		9400	63,847
Human Resources Clerk III	5005a	Other	16	1	1	7	1.00	\$ 52,627	\$ 3,513	\$ 4,484	110001	7-2030		9300	52,627
Human Resources Clerk IV	5005b	Other	6	1	1	2	1.00	\$ 64,105	\$ 4,169	\$ 5,321	110001	7-2030		9300	64,105
Human Resources Director	1003	Manager	11	1	1	5	1.00	\$ 132,488	\$ 8,647	\$ 11,035	110001	7-2030		9300	132,488
Information Technology Analyst	4001a	Other	24	10	0	7	1.00	\$ 73,630	\$ 5,565	\$ 7,103	110001	7-2050		9500	73,630

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	\$ 68,583	\$ 5,565	\$ 7,103	110001	7-2050		9500	68,583
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	\$ 76,604	\$ 5,565	\$ 7,103	110001	7-2050		9500	76,604
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	\$ 70,124	\$ 5,565	\$ 7,103	110001	7-2040		9400	70,124
Information Technology Manager - Project	1004	Manager	24	10	1	7	1.00	\$ 110,215	\$ 8,331	\$ 10,632	110001	7-2050		9500	110,215
Information Technology Project Manager - Project	1004	Manager	24	10	1	7	1.00	\$ 110,215	\$ 8,331	\$ 10,632	110001	7-2050		9500	110,215
Information Technology Technician I	4004a	Other	6	10	1	2	1.00	\$ 68,730	\$ 4,823	\$ 6,156	110001	7-2050		9500	68,730
Information Technology Technician I	4004a	Other	24	10	1	7	1.00	\$ 64,547	\$ 4,823	\$ 6,156	110001	7-2050		9500	64,547
Information Technology Technician I	4004a	Other	24	10	1	7	1.00	\$ 73,869	\$ 4,823	\$ 6,156	110001	7-2050		9500	73,869
Interpreter Services Coordinator	2019b	Manager	18	4	1	7	1.00	\$ 101,937	\$ 7,762	\$ 8,985	110001	7-3240		1320	101,937
Lead Custodian	6003b	Other	5	10	1	2	1.00	\$ 55,593	\$ 3,747	\$ 4,782	110001	7-2040		1310	55,593
Legal Research Attorney	2010a	Other	9	1	1	2	1.00	\$ 108,260	\$ 7,040	\$ 8,985	110001	7-3220		1220	108,260
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 116,434	\$ 7,040	\$ 8,985	110001	7-3220		1220	116,434
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 107,824	\$ 7,040	\$ 8,985	110001	7-3220		1220	107,824
Legal Research Attorney	2010a	Other	25	1	0	7	1.00	\$ 93,142	\$ 7,040	\$ 8,985	110001	7-3220		1212	93,142
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 107,824	\$ 7,040	\$ 8,985	110001	7-3220		1212	107,824
Legal Research Attorney	2010a	Other	9	1	1	2	1.00	\$ 107,875	\$ 7,040	\$ 8,985	110001	7-3220		1220	107,875
Legal Research Attorney	2010a	Other	9	1	1	2	1.00	\$ 118,657	\$ 7,040	\$ 8,985	110001	7-3220		1212	118,657
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 104,862	\$ 7,040	\$ 8,985	110001	7-3220		1220	104,862
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 104,664	\$ 7,040	\$ 8,985	110001	7-3220		1220	104,664
Legal Research Attorney	2010a	Other	23	1	1	5	1.00	\$ 107,824	\$ 7,040	\$ 8,985	110001	7-3220		1220	107,824
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 106,244	\$ 7,040	\$ 8,985	110001	7-3220		1220	106,244
Network & Systems Administrator	4002	Other	24	10	0	7	1.00	\$ 107,046	\$ 6,989	\$ 8,921	110001	7-2050		9500	107,046
Probate Examiner	2020a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1232	73,767
Probate Examiner	2020a	Other	5	1	1	2	1.00	\$ 74,399	\$ 4,817	\$ 6,147	110001	7-3110		1232	74,399
Senior Analyst Procurements and Contracts	5001b	Other	24	1	1	7	1.00	\$ 95,329	\$ 6,400	\$ 8,168	110001	7-2020		9200	95,329
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	22	4	1	7	1.00	\$ 106,219	\$ 6,935	\$ 8,852	110001	7-3220		1231	106,219
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.10	\$ 106,219	\$ 6,935	\$ 8,852	110001	7-3220		1231	10,622
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.50	\$ 106,219	\$ 6,935	\$ 8,852	110001	7-3290	M-0702-117	1231	53,109
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.40	\$ 106,219	\$ 6,935	\$ 8,852	190100	7-3280	G-071058-1-18	1231	42,488
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.50	\$ 106,219	\$ 6,935	\$ 8,852	110001	7-3290	M-0702-117	1231	53,109
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.50	\$ 106,219	\$ 6,935	\$ 8,852	190100	7-3280	G-071058-1-18	1231	53,109
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	24	4	1	7	1.00	\$ 101,161	\$ 6,935	\$ 8,852	110001	7-3220		1231	101,161
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	21	4	1	5	1.00	\$ 101,161	\$ 6,605	\$ 8,430	190100	7-3280	G-071058-1-18	1231	101,161
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.50	\$ 101,161	\$ 6,605	\$ 8,430	110001	7-3290	M-0702-117	1231	50,581
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.50	\$ 101,161	\$ 6,605	\$ 8,430	190100	7-3280	G-071058-1-18	1231	50,581
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	24	4	1	2	0.75	\$ 98,937	\$ 6,605	\$ 8,430	110001	7-3220		1231	74,203
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	24	4	1	2	0.25	\$ 98,937	\$ 6,605	\$ 8,430	190100	7-3280	G-071058-1-18	1231	24,734
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	24	4	0	7	1.00	\$ 101,161	\$ 6,605	\$ 8,430	110001	7-3220		1231	101,161
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-2020		9200	64,986
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.23	\$ 53,782	\$ 4,243	\$ 5,416	110001	7-2020		9200	12,370
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.31	\$ 53,782	\$ 4,243	\$ 5,416	120001	7-3270	O-071601	2110	16,673
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.46	\$ 53,782	\$ 4,243	\$ 5,416	120007	7-3270		2110	24,740
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-2020		9200	64,986
Senior Financial Services Clerk	3003b	Other	26	1	1	5	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-2030		9300	64,986
Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	\$ 57,433	\$ 4,243	\$ 5,416	110001	7-2030		9300	57,433
Senior Financial Services Officer	3003c	Other	5	1	1	2	0.61	\$ 74,299	\$ 4,851	\$ 6,192	110001	7-2020		9200	45,322
Senior Financial Services Officer	3003c	Other	5	1	1	2	0.14	\$ 74,299	\$ 4,851	\$ 6,192	120001	7-3270	O-071601	2110	10,402
Senior Financial Services Officer	3003c	Other	5	1	1	2	0.25	\$ 74,299	\$ 4,851	\$ 6,192	120007	7-3270		2110	18,575
Senior Human Resources Analyst	5004b	Other	2	10	1	2	1.00	\$ 100,472	\$ 6,400	\$ 8,168	110001	7-2030		9300	100,472
Senior Human Resources Analyst	5004b	Other	2	1	1	2	1.00	\$ 100,716	\$ 6,400	\$ 8,168	110001	7-2030		9300	100,716
Senior Human Resources Analyst	5004b	Other	24	1	1	2	1.00	\$ 89,592	\$ 6,400	\$ 8,168	110001	7-2030		9300	89,592

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Program Analyst - Project	5001b	Other	2	1	1	2	1.00	\$ 93,713	\$ 6,400	\$ 8,168	110001	7-3220		1310	93,713
Senior Self-Help Facilitator, Bilingual	2013	Other	22	4	1	7	0.60	\$ 104,468	\$ 6,935	\$ 8,852	110001	7-3220		1231	62,681
Senior Self-Help Facilitator, Bilingual	2013	Other	22	4	1	7	0.40	\$ 104,468	\$ 6,935	\$ 8,852	120003	7-3220		1220	41,787
Software Engineer I - Project	4002	Other	24	10	1	7	1.00	\$ 85,018	\$ 6,426	\$ 8,202	190100	7-2050		9500	85,018
Software Engineer I - Project	4002	Other	24	10	1	7	1.00	\$ 85,018	\$ 6,426	\$ 8,202	190100	7-2050		9500	85,018
Supervising Executive Assistant	5008	Manager	1	1	1	2	1.00	\$ 97,314	\$ 6,199	\$ 7,912	110001	7-2010		9100	97,314
Support Services Assistant	6001a	Other	5	10	1	2	0.87	\$ 54,780	\$ 3,568	\$ 4,554	110001	7-3280		1310	47,658
Support Services Assistant	6001a	Other	5	10	1	2	0.13	\$ 54,780	\$ 3,568	\$ 4,554	190100	7-3280	G-071059-1-18	1231	7,121
Support Services Assistant	6001a	Other	5	10	1	2	0.88	\$ 54,699	\$ 3,568	\$ 4,554	110001	7-3250		1310	48,135
Support Services Assistant	6001a	Other	5	10	1	2	0.12	\$ 54,699	\$ 3,568	\$ 4,554	190100	7-3280	G-071059-1-18	1231	6,564
Support Services Assistant	6001a	Other	5	10	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3250		1310	54,647
Support Services Assistant	6001a	Other	5	10	1	2	1.00	\$ 54,673	\$ 3,568	\$ 4,554	110001	7-3250		1310	54,673
Technical Architect	4002	Other	24	10	0	7	1.00	\$ 102,456	\$ 7,085	\$ 9,042	110001	7-2050		9500	102,456
Virtual Self Help Attorney-Project	2010a	Other	24	10	1	7	1.00	\$ 46,571	\$ 7,040	\$ 8,985	190100	7-3290	G-071063-1-18	1310	46,571
Totals ----->							334.05								\$ 26,030,202

Facility Table

FY 2017-18

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	1000 Center Drive, Pittsburg
8	8	100 37th Street, Richmond
9	9	640 Ygnacio Valley Road, Walnut Creek
10	10	917 - 941 Alhambra Avenue, Martinez
11	11	50 Douglas Drive, Martinez
12		

Retirement Benefits

FY 2017-18

Superior Court - Contra Costa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	29.710%	0.000%	29.710%
2	3a	County 1937 Act Tier III - Hired before 1/1/11	29.620%	2.420%	32.040%
3	3b	County 1937 Act Tier III - Hired before 1/1/11 (with ER subvention due to existing contract)	29.620%	0.000%	29.620%
4		None	0.000%	0.000%	0.000%
5	C1	County 1937 Act Tier III - Hired on or after 1/1/11	29.620%	0.000%	29.620%
6	C2	County 1937 Act Tier III - Hired on or after 1/1/11 (with ER subvention due to existing contract)	29.620%	2.610%	32.230%
7	5	County 1937 Act Tier III - Hired on or after 1/1/13	23.570%	0.000%	23.570%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Auto Allow	Benefits Admin Fee	Flexible Spending Account Admin Fee	Enter Title	Enter Title	
1	Management	None	None	\$ 14,729	\$ 1,095	\$ 144	\$ 217	\$ -	\$ 16,185	\$ 1,821	\$ -	\$ 72	\$ 715	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
2	Professionals	None	None	\$ 10,820	\$ 1,030	\$ 173	\$ 225	\$ -	\$ 12,248	\$ 1,821	\$ -	\$ 72	\$ 370	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
3	Investigators, CCRCs, and Facilitators	512	SEIU	\$ 12,781	\$ 917	\$ 173	\$ 250	\$ -	\$ 14,120	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
4	Court Reporters	1021	SEIU	\$ 11,957	\$ 984	\$ 155	\$ 210	\$ -	\$ 13,306	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
5	Clerical Represented	2700	AFSCME	\$ 14,638	\$ 978	\$ 165	\$ 222	\$ -	\$ 16,003	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
6	Clerical Unrepresented	None	None	\$ 11,227	\$ 1,030	\$ 173	\$ 225	\$ -	\$ 12,655	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
7	Commissioners	None	None	\$ 17,948	\$ 1,200	\$ 173	\$ 300	\$ -	\$ 19,620	\$ 1,821	\$ -	\$ 72	\$ 914	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
8	Court Interpreters	39000	CWA	\$ 9,790	\$ 738	\$ 148	\$ 257	\$ -	\$ 10,933	\$ 1,821	\$ -	\$ 72	\$ 13	\$ -	\$ -	\$ 1,200	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
9	Legal Research Attorneys	None	None	\$ 9,439	\$ 800	\$ 115	\$ 200	\$ -	\$ 10,554	\$ 1,821	\$ -	\$ 72	\$ 617	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
10	Court Interpreters - Perm. Int.	39000	CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Management - Hired after 1/1/11	None	None	\$ 2,100	\$ 1,200	\$ 173	\$ -	\$ -	\$ 3,472	\$ 1,821	\$ -	\$ 72	\$ 913	\$ -	\$ -	\$ 2,820	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
12	Court Interpreters - Hired after 1/1/11	39000	CWA	\$ 10,606	\$ 692	\$ 173	\$ 300	\$ -	\$ 11,770	\$ 1,821	\$ -	\$ 72	\$ 16	\$ -	\$ -	\$ 3,000	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
13	Commissioners - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	Professionals - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	Court Interpreters - Hired after 1/1/13	39000	CWA	\$ 10,656	\$ 561	\$ 129	\$ 225	\$ -	\$ 11,572	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ 3,000	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
16	Clerical Unrep - Hired after 1/1/13	None	None	\$ 16,969	\$ 620	\$ 129	\$ 300	\$ -	\$ 18,018	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
17	Commissioners - Hired after 1/1/13	None	None	\$ 13,247	\$ 861	\$ 173	\$ 300	\$ -	\$ 14,580	\$ 1,821	\$ -	\$ 72	\$ 462	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
18	Management - Hired after 1/1/13	None	None	\$ 17,786	\$ 974	\$ 173	\$ 300	\$ -	\$ 19,232	\$ 1,821	\$ -	\$ 72	\$ 560	\$ -	\$ -	\$ 1,880	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
19	CEO - Hired after 1/1/13	None	None	\$ 23,500	\$ 1,200	\$ 173	\$ 300	\$ -	\$ 25,172	\$ 1,821	\$ -	\$ 72	\$ 987	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
20	Court Reporters - Hired after 1/1/13	1021	SEIU	\$ 17,026	\$ 1,000	\$ 144	\$ 200	\$ -	\$ 18,370	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	SEIU	\$ 12,236	\$ 760	\$ 158	\$ 200	\$ -	\$ 13,354	\$ 1,821	\$ -	\$ 72	\$ 17	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
23	Legal Research Attorneys - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,821	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
24	Professionals - Hired after 1/1/13	None	None	\$ 18,492	\$ 1,020	\$ 173	\$ 300	\$ -	\$ 19,984	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
25	Legal Research Attorneys - Hired after 1/1/13	None	None	\$ 11,169	\$ 736	\$ 123	\$ 214	\$ -	\$ 12,243	\$ 1,821	\$ -	\$ 72	\$ 578	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	\$ 8,144	\$ 762	\$ 127	\$ 180	\$ -	\$ 9,212	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	\$ 6,726	\$ 540	\$ 141	\$ 164	\$ -	\$ 7,570	\$ 1,821	\$ -	\$ 72	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	

Non-Salary-Driven Benefits

FY 2017-18

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Management	None	None	\$ -
2	Professionals	None	None	\$ -
3	Investigators, CCRCs, and Facilitators	512	SEIU	\$ -
4	Court Reporters	1021	SEIU	\$ -
5	Clerical Represented	2700	AFSCME	\$ -
6	Clerical Unrepresented	None	None	\$ -
7	Commissioners	None	None	\$ -
8	Court Interpreters	39000	CWA	\$ -
9	Legal Research Attorneys	None	None	\$ -
10	Court Interpreters - Perm. Int.	39000	CWA	\$ -
11	Management - Hired after 1/1/11	None	None	\$ -
12	Court Interpreters - Hired after 1/1/11	39000	CWA	\$ -
13	Commissioners - Hired after 1/1/11	None	None	\$ -
14	Professionals - Hired after 1/1/11	None	None	\$ -
15	Court Interpreters - Hired after 1/1/13	39000	CWA	\$ -
16	Clerical Unrep - Hired after 1/1/13	None	None	\$ -
17	Commissioners - Hired after 1/1/13	None	None	\$ -
18	Management - Hired after 1/1/13	None	None	\$ -
19	CEO - Hired after 1/1/13	None	None	\$ -
20	Court Reporters - Hired after 1/1/13	1021	SEIU	\$ -
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	SEIU	\$ -
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	SEIU	\$ -
23	Legal Research Attorneys - Hired after 1/1/11	None	None	\$ -
24	Professionals - Hired after 1/1/13	None	None	\$ -
25	Legal Research Attorneys - Hired after 1/1/13	None	None	\$ -
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	\$ -
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	\$ -

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	Don't Know				11/30/2018	0.00%
2	Professionals	2	Don't Know				11/30/2018	0.00%
3	Investigators, CCRCs, and Facilitators	3	Don't Know				11/30/2018	0.00%
4	Court Reporters	4	Don't Know				11/30/2018	0.00%
5	Clerical Represented	5	Don't Know				11/30/2018	0.00%
6	Clerical Unrepresented	6	Don't Know				11/30/2018	0.00%
7	Commissioners	7	Don't Know				7/1/2018	0.00%
8	Court Interpreters	8	Don't Know				9/30/2020	0.00%
9	Legal Research Attorneys	9	Don't Know				11/30/2018	0.00%
10	Court Interpreters - Perm. Int.	10	Don't Know				9/30/2020	0.00%
11	Management - Hired after 1/1/11	11	Don't Know				11/30/2018	0.00%
12	Court Interpreters - Hired after 1/1/11	12	Don't Know				9/30/2020	0.00%
13	Commissioners - Hired after 1/1/11	13	Don't Know				7/1/2018	0.00%
14	Professionals - Hired after 1/1/11	14	Don't Know				11/30/2018	0.00%
15	Court Interpreters - Hired after 1/1/13	15	Don't Know				9/30/2020	0.00%
16	Clerical Unrep - Hired after 1/1/13	16	Don't Know				11/30/2018	0.00%
17	Commissioners - Hired after 1/1/13	17	Don't Know				7/1/2018	0.00%
18	Management - Hired after 1/1/13	18	Don't Know				11/30/2018	0.00%
19	CEO - Hired after 1/1/13	19	Don't Know				TBD	0.00%
20	Court Reporters - Hired after 1/1/13	20	Don't Know				11/30/2018	0.00%

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	21	Don't Know				11/30/2018	0.00%
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	22	Don't Know				11/30/2018	0.00%
23	Legal Research Attorneys - Hired after 1/1/11	23	Don't Know				11/30/2018	0.00%
24	Professionals - Hired after 1/1/13	24	Don't Know				11/30/2018	0.00%
25	Legal Research Attorneys - Hired after 1/1/13	25	Don't Know				11/30/2018	0.00%
26	Clerical Represented - Hired after 1/1/11	26	Don't Know				11/30/2018	0.00%
27	Clerical Represented - Hired after 1/1/13	27	Don't Know				11/30/2018	0.00%