

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Colusa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Colusa
County Number
(for JCC staff
use): 6

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia Otero
Contact's Phone: (530) 458-0687
E-mail Address: cynthia.otero@colusa.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia Otero
Preparer's Phone: (530) 458-0687
E-mail Address: cynthia.otero@colusa.courts.ca.gov

Schedule 7A

2018-19

Superior Court - Colusa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A
2018-19

Superior Court - Colusa

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 747,086.36
OASDI & Medicare	\$ 57,152.11
Retirement	\$ 227,099.57
2018-19	\$ -
Workers' Compensation	\$ 15,128.37
Health Insurance	\$ 159,753.22
Other Insurance	\$ 16,532.98
Other Benefits (Salary Driven and Non Salary Driven)	\$ 62,239.55
Total Salary and Benefit Budget	\$ 1,284,992.15

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Colusa

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6.TXT

Superior Court - Colusa

Superior Court - Colusa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 47,148	\$ 3,119	\$ 4,116	110001	6-1000		1100	11,787
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 47,148	\$ 3,119	\$ 4,116	110001	6-1000		1212	11,787
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 47,148	\$ 3,119	\$ 4,116	110001	6-1000		1220	11,787
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 47,148	\$ 3,119	\$ 4,116	110001	6-1000		1232	11,787
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,392	\$ 3,119	\$ 4,116	110001	6-1000		1100	12,348
COURT CLERK	2003a	Other	1	1	1	1	0.50	\$ 49,392	\$ 3,119	\$ 4,116	110001	6-1000		1212	24,696
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,392	\$ 3,119	\$ 4,116	110001	6-1000		1310	12,348
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1100	12,491
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1211	12,491
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1212	12,491
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1310	12,491
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1100	12,491
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1212	4,996
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1231	12,491
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1233	4,996
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1234	4,996
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1310	9,993
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1100	12,491
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1211	4,996
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1231	12,491
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1233	4,996
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1234	4,996
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1310	4,996
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,963	\$ 3,119	\$ 4,116	110001	6-1000		1220	4,996
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 77,580	\$ 5,524	\$ 7,339	110001	6-1000		9200	7,758
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 77,580	\$ 5,524	\$ 7,339	110001	6-1000		9300	7,758
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 77,580	\$ 5,524	\$ 7,339	110001	6-1000		9400	7,758
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 77,580	\$ 5,524	\$ 7,339	110001	6-1000		1330	7,758
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.50	\$ 77,580	\$ 5,524	\$ 7,339	110001	6-1000		1310	38,790
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.10	\$ 77,580	\$ 5,524	\$ 7,339	110001	6-1000		1320	7,758
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.50	\$ 74,928	\$ 4,932	\$ 6,547	110001	6-1000		1310	37,464
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.50	\$ 74,928	\$ 4,932	\$ 6,547	110001	6-1000		1100	37,464
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.40	\$ 115,889	\$ 9,657	\$ 9,657	110001	6-1000		9100	46,355
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.20	\$ 115,889	\$ 9,657	\$ 9,657	110001	6-1000		9200	23,178
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 115,889	\$ 9,657	\$ 9,657	110001	6-1000		9400	11,589
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.20	\$ 115,889	\$ 9,657	\$ 9,657	110001	6-1000		9300	23,178
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 115,889	\$ 9,657	\$ 9,657	110001	6-1000		9500	11,589
FISCAL SERVICES ANALYST	3001a	Other	2	1	1	1	0.70	\$ 67,524	\$ 5,121	\$ 5,627	110001	6-1000		9200	47,267
FISCAL SERVICES ANALYST	3001a	Other	2	1	1	1	0.20	\$ 67,524	\$ 5,121	\$ 5,627	120007	6-1000		2110	13,505
FISCAL SERVICES ANALYST	3001a	Other	2	1	1	1	0.10	\$ 67,524	\$ 5,121	\$ 5,627	110001	6-1000		1310	6,752
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 32,868	\$ 2,618	\$ 3,445	110001	6-1000		1211	16,434
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 32,868	\$ 2,618	\$ 3,445	110001	6-1000		1231	8,217
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 32,868	\$ 2,618	\$ 3,445	110001	6-1000		1310	8,217
LEGAL PROC CLERK	2002a	Other	1	1	0	1	0.75	\$ 35,352	\$ 2,618	\$ 3,445	110001	6-1000		1310	26,514
LEGAL PROC CLERK	2002a	Other	1	1	0	1	0.25	\$ 35,352	\$ 2,618	\$ 3,445	110001	6-1000		1211	8,838
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 35,604	\$ 2,618	\$ 3,445	110001	6-1000		1212	17,802
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 35,604	\$ 2,618	\$ 3,445	110001	6-1000		1211	8,901
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 34,604	\$ 2,618	\$ 3,445	110001	6-1000		1310	8,651
LEGAL PROC CLERK	2002a	Other	1	2	1	1	0.50	\$ 34,068	\$ 2,618	\$ 3,445	110001	6-1000	M-0602-118	1231	17,034
LEGAL PROC CLERK	2002a	Other	1	2	1	1	0.10	\$ 34,068	\$ 2,618	\$ 3,445	110001	6-1000		1220	3,407

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Colusa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 32,868	\$ 2,618	\$ 3,445	110001	6-1000		1211	16,434
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 32,868	\$ 2,618	\$ 3,445	110001	6-1000		1310	8,217
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 32,868	\$ 2,618	\$ 3,445	120007	6-1000		2110	8,217
TEMPORARY HELP	5999	Other	4	1	0	2	0.50	\$ 15,708	\$ 2,618	\$ 3,445	110001	6-1000		1310	7,854
Totals ----->							14.10								\$ 747,086

Facility Table 2018-19

Superior Court - Colusa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE
4		

Retirement Benefits

2018-19

Superior Court - Colusa

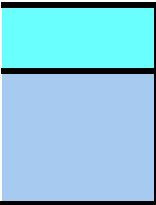
Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	602	CalPERS	30.721%	0.000%	30.721%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Colusa

Note: Replace "Enter Title" with the benefit title.



A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Employee Organization	Employee Organization	UPEC	\$ -
2	Management/Confidential	Management/Conf	None	\$ -
3	Executive Officer	Executive Officer	None	\$ -
4	Temp No benefits	N/A	None	\$ -

Base Salary Adjustment

Superior Court - Colusa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Employee Organization	1	Don't Know				10/1/2018	0.00%
2	Management/Confidential	2	Don't Know				10/1/2018	0.00%
3	Executive Officer	3	Don't Know				2/1/2019	0.00%
4	Temp No benefits	4						0.00%