

Judicial Council of California

Schedule 7A

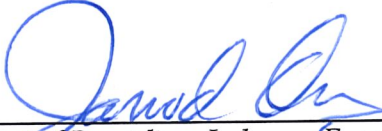
Certification

FY 2018-19

Court: Superior Court - Butte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Acting

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Butte
County Number
(for JCC staff
use): 4

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrold Orr
Contact's Phone: (530) 532-7208
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ileana Rowell
Preparer's Phone: (530) 532-7128
E-mail Address: irowell@buttecourt.ca.gov

Schedule 7A

2018-19

Superior Court - Butte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A
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Superior Court - Butte

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 6,895,567.20
OASDI & Medicare	\$ 524,855.06
Retirement	\$ 1,201,138.85
Deferred Compensation	\$ -
Workers' Compensation	\$ 172,389.18
Health Insurance	\$ 1,667,665.00
Other Insurance	\$ 24,654.99
Other Benefits (Salary Driven and Non Salary Driven)	\$ 146,520.00
Total Salary and Benefit Budget	\$ 10,632,790.28

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Butte

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Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
2018-19	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNTANT	3001a	Other	16	1	1	1	1.00	\$ 45,319	\$ 3,630	\$ 4,820	110001	4-1100		9200	45,319
ACCOUNTANT	3001a	Other	2	1	1	1	1.00	\$ 44,059	\$ 3,630	\$ 4,820	110001	4-1100		9200	44,059
ACCT SPEC	3002a	Other	2	2	1	1	1.00	\$ 34,499	\$ 2,666	\$ 3,543	110001	4-1100		9200	34,499
ACCT SPEC	3002a	Other	1	1	1	1	1.00	\$ 32,114	\$ 2,666	\$ 3,543	110001	4-1100		9200	32,114
C S ATTY I	2010a	Other	11	2	1	1	1.00	\$ 73,428	\$ 5,795	\$ 7,698	110001	4-1100		1100	73,428
C S ATTY II	2010a	Other	10	2	1	1	1.00	\$ 95,243	\$ 6,529	\$ 8,675	110001	4-1100		1100	95,243
CC I	2001a	Other	4	1	1	1	0.40	\$ 30,410	\$ 2,461	\$ 3,271	110001	4-1100		1100	12,164
CC I	2001a	Other	4	1	1	1	0.10	\$ 30,410	\$ 2,461	\$ 3,271	110001	4-1100		1211	3,041
CC I	2001a	Other	4	1	1	1	0.50	\$ 30,410	\$ 2,461	\$ 3,271	110001	4-1100		1212	15,205
CC I	2001a	Other	2	2	1	1	0.30	\$ 32,531	\$ 2,461	\$ 3,271	110001	4-1100		1100	9,759
CC I	2001a	Other	2	2	1	1	0.30	\$ 32,531	\$ 2,461	\$ 3,271	110001	4-1100		1220	9,759
CC I	2001a	Other	2	2	1	1	0.40	\$ 32,531	\$ 2,461	\$ 3,271	110001	4-1100		1232	13,012
CC I	2001a	Other	2	1	1	1	0.40	\$ 31,283	\$ 2,461	\$ 3,271	110001	4-1100		1100	12,513
CC I	2001a	Other	2	1	1	1	0.10	\$ 31,283	\$ 2,461	\$ 3,271	110001	4-1100		1211	3,128
CC I	2001a	Other	2	1	1	1	0.50	\$ 31,283	\$ 2,461	\$ 3,271	110001	4-1100		1212	15,642
CC I	2001a	Other	2	2	1	1	0.30	\$ 32,645	\$ 2,461	\$ 3,271	110001	4-1100		1100	9,794
CC I	2001a	Other	2	2	1	1	0.60	\$ 32,645	\$ 2,461	\$ 3,271	110001	4-1100		1220	19,587
CC I	2001a	Other	2	2	1	1	0.10	\$ 32,645	\$ 2,461	\$ 3,271	110001	4-1100		1232	3,265
CC I	2001a	Other	4	2	1	1	0.30	\$ 31,283	\$ 2,461	\$ 3,271	110001	4-1100		1100	9,385
CC I	2001a	Other	4	2	1	1	0.60	\$ 31,283	\$ 2,461	\$ 3,271	110001	4-1100		1220	18,770
CC I	2001a	Other	4	2	1	1	0.10	\$ 31,283	\$ 2,461	\$ 3,271	110001	4-1100		1232	3,128
CC I	2001a	Other	4	1	1	1	0.40	\$ 32,531	\$ 2,461	\$ 3,271	110001	4-1100		1100	13,012
CC I	2001a	Other	4	1	1	1	0.10	\$ 32,531	\$ 2,461	\$ 3,271	110001	4-1100		1211	3,253
CC I	2001a	Other	4	1	1	1	0.50	\$ 32,531	\$ 2,461	\$ 3,271	110001	4-1100		1212	16,266
CC I	2001a	Other	4	2	1	1	0.30	\$ 30,410	\$ 2,461	\$ 3,271	110001	4-1100		1100	9,123
CC I	2001a	Other	4	2	1	1	0.60	\$ 30,410	\$ 2,461	\$ 3,271	110001	4-1100		1220	18,246
CC I	2001a	Other	4	2	1	1	0.10	\$ 30,410	\$ 2,461	\$ 3,271	110001	4-1100		1232	3,041
CC I	2001a	Other	2	1	1	1	0.40	\$ 32,531	\$ 2,461	\$ 3,271	110001	4-1100		1100	13,012
CC I	2001a	Other	2	1	1	1	0.10	\$ 32,531	\$ 2,461	\$ 3,271	110001	4-1100		1211	3,253
CC I	2001a	Other	2	1	1	1	0.50	\$ 32,531	\$ 2,461	\$ 3,271	110001	4-1100		1212	16,266
CC I	2001a	Other	1	1	1	1	0.40	\$ 32,032	\$ 2,461	\$ 3,271	110001	4-1100		1100	12,813
CC I	2001a	Other	1	1	1	1	0.10	\$ 32,032	\$ 2,461	\$ 3,271	110001	4-1100		1211	3,203
CC I	2001a	Other	1	1	1	1	0.50	\$ 32,032	\$ 2,461	\$ 3,271	110001	4-1100		1212	16,016
CC I	2001a	Other	2	2	1	1	0.05	\$ 31,283	\$ 2,461	\$ 3,271	110001	4-1100		1100	1,564
CC I	2001a	Other	2	2	1	1	0.95	\$ 31,283	\$ 2,461	\$ 3,271	110001	4-1100		1211	29,719
CC I	2001a	Other	2	2	1	1	0.30	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1100	8,861
CC I	2001a	Other	2	2	1	1	0.60	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1220	17,722
CC I	2001a	Other	2	2	1	1	0.10	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1232	2,954
CC I	2001a	Other	2	1	0	1	0.10	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1100	2,954
CC I	2001a	Other	2	1	0	1	0.10	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1220	2,954
CC I	2001a	Other	2	1	0	1	0.65	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1310	19,198
CC I	2001a	Other	2	1	0	1	0.15	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1330	4,430
CC I	2001a	Other	2	1	0	1	0.30	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1100	8,861
CC I	2001a	Other	2	1	0	1	0.60	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1220	17,722
CC I	2001a	Other	2	1	0	1	0.10	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1232	2,954
CC I	2001a	Other	2	1	0	1	0.40	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1100	11,814
CC I	2001a	Other	2	1	0	1	0.10	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1211	2,954
CC I	2001a	Other	2	1	0	1	0.50	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1212	14,768
CC I	2001a	Other	1	1	1	1	0.30	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1100	8,861
CC I	2001a	Other	1	1	1	1	0.10	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1211	2,954

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
2018-19	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CC I	2001a	Other	1	1	1	1	0.60	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1212	17,722
CC I	2001a	Other	2	2	1	1	0.05	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1100	1,477
CC I	2001a	Other	2	2	1	1	0.95	\$ 29,536	\$ 2,461	\$ 3,271	110001	4-1100		1211	28,059
CC II	2001a	Other	1	2	1	1	0.30	\$ 37,326	\$ 2,732	\$ 3,628	110001	4-1100		1100	11,198
CC II	2001a	Other	1	2	1	1	0.05	\$ 37,326	\$ 2,732	\$ 3,628	190100	4-1100	G-041059-1-18	1231	1,866
CC II	2001a	Other	1	2	1	1	0.60	\$ 37,326	\$ 2,732	\$ 3,628	110001	4-1100		1231	22,396
CC II	2001a	Other	1	2	1	1	0.05	\$ 37,326	\$ 2,732	\$ 3,628	110001	4-1100		1233	1,866
CC II	2001a	Other	4	1	1	1	0.10	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1100	4,104
CC II	2001a	Other	4	1	1	1	0.55	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1310	22,571
CC II	2001a	Other	4	1	1	1	0.15	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1330	6,156
CC II	2001a	Other	4	1	1	1	0.20	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1234	8,208
CC II	2001a	Other	4	1	1	1	0.40	\$ 36,622	\$ 2,732	\$ 3,628	110001	4-1100		1100	14,649
CC II	2001a	Other	4	1	1	1	0.10	\$ 36,622	\$ 2,732	\$ 3,628	110001	4-1100		1211	3,662
CC II	2001a	Other	4	1	1	1	0.50	\$ 36,622	\$ 2,732	\$ 3,628	110001	4-1100		1212	18,311
CC II	2001a	Other	1	1	1	1	0.05	\$ 32,531	\$ 2,732	\$ 3,628	110001	4-1100		1100	1,627
CC II	2001a	Other	1	1	1	1	0.95	\$ 32,531	\$ 2,732	\$ 3,628	110001	4-1100		1211	30,904
CC II	2001a	Other	2	2	1	1	0.30	\$ 43,534	\$ 2,732	\$ 3,628	110001	4-1100		1100	13,060
CC II	2001a	Other	2	2	1	1	0.05	\$ 43,534	\$ 2,732	\$ 3,628	190100	4-1100	G-041059-1-18	1231	2,177
CC II	2001a	Other	2	2	1	1	0.60	\$ 43,534	\$ 2,732	\$ 3,628	110001	4-1100		1231	26,120
CC II	2001a	Other	2	2	1	1	0.05	\$ 43,534	\$ 2,732	\$ 3,628	110001	4-1100		1231	2,177
CC II	2001a	Other	2	2	1	1	0.10	\$ 41,850	\$ 2,732	\$ 3,628	110001	4-1100		1100	4,185
CC II	2001a	Other	2	2	1	1	0.20	\$ 41,850	\$ 2,732	\$ 3,628	110001	4-1100		1234	8,370
CC II	2001a	Other	2	2	1	1	0.55	\$ 41,850	\$ 2,732	\$ 3,628	110001	4-1100		1310	23,018
CC II	2001a	Other	2	2	1	1	0.15	\$ 41,850	\$ 2,732	\$ 3,628	110001	4-1100		1330	6,278
CC II	2001a	Other	3	1	1	1	0.40	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1100	16,415
CC II	2001a	Other	3	1	1	1	0.10	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1211	4,104
CC II	2001a	Other	3	1	1	1	0.50	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1212	20,519
CC II	2001a	Other	3	2	1	1	0.30	\$ 41,850	\$ 2,732	\$ 3,628	110001	4-1100		1100	12,555
CC II	2001a	Other	3	2	1	1	0.40	\$ 41,850	\$ 2,732	\$ 3,628	110001	4-1100		1220	16,740
CC II	2001a	Other	3	2	1	1	0.30	\$ 41,850	\$ 2,732	\$ 3,628	110001	4-1100		1232	12,555
CC II	2001a	Other	3	1	1	1	0.40	\$ 38,834	\$ 2,732	\$ 3,628	110001	4-1100		1100	15,534
CC II	2001a	Other	3	1	1	1	0.10	\$ 38,834	\$ 2,732	\$ 3,628	110001	4-1100		1211	3,883
CC II	2001a	Other	3	1	1	1	0.50	\$ 38,834	\$ 2,732	\$ 3,628	110001	4-1100		1212	19,417
CC II	2001a	Other	4	2	1	1	0.30	\$ 32,781	\$ 2,461	\$ 3,628	110001	4-1100		1100	9,834
CC II	2001a	Other	4	2	1	1	0.60	\$ 32,781	\$ 2,461	\$ 3,628	110001	4-1100		1220	19,669
CC II	2001a	Other	4	2	1	1	0.10	\$ 32,781	\$ 2,461	\$ 3,628	110001	4-1100		1232	3,278
CC II	2001a	Other	2	1	1	1	0.10	\$ 37,045	\$ 2,732	\$ 3,628	110001	4-1100		1100	3,705
CC II	2001a	Other	2	1	1	1	0.75	\$ 37,045	\$ 2,732	\$ 3,628	110001	4-1100		1310	27,784
CC II	2001a	Other	2	1	1	1	0.15	\$ 37,045	\$ 2,732	\$ 3,628	110001	4-1100		1330	5,557
CC II	2001a	Other	3	1	1	1	0.40	\$ 36,270	\$ 2,732	\$ 3,628	110001	4-1100		1100	14,508
CC II	2001a	Other	3	1	1	1	0.10	\$ 36,270	\$ 2,732	\$ 3,628	110001	4-1100		1211	3,627
CC II	2001a	Other	3	1	1	1	0.50	\$ 36,270	\$ 2,732	\$ 3,628	110001	4-1100		1212	18,135
CC II	2001a	Other	4	2	1	1	0.30	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1100	12,311
CC II	2001a	Other	4	2	1	1	0.40	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1220	16,415
CC II	2001a	Other	4	2	1	1	0.30	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1232	12,311
CC II	2001a	Other	3	2	1	1	0.30	\$ 41,883	\$ 2,732	\$ 3,628	110001	4-1100		1100	12,565
CC II	2001a	Other	3	2	1	1	0.50	\$ 41,883	\$ 2,732	\$ 3,628	110001	4-1100		1231	20,942
CC II	2001a	Other	3	2	1	1	0.15	\$ 41,883	\$ 2,732	\$ 3,628	190100	4-1100	G-041059-1-18	1231	6,282
CC II	2001a	Other	3	2	1	1	0.05	\$ 41,883	\$ 2,732	\$ 3,628	110001	4-1100		1233	2,094
CC II	2001a	Other	1	2	1	1	0.35	\$ 38,878	\$ 2,732	\$ 3,628	110001	4-1100		1100	13,607
CC II	2001a	Other	1	2	1	1	0.10	\$ 38,878	\$ 2,732	\$ 3,628	110001	4-1100		1211	3,888

Schedule 7A: Salary and Position Worksheet
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Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
2018-19	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CC II	2001a	Other	1	2	1	1	0.45	\$ 38,878	\$ 2,732	\$ 3,628	110001	4-1100		1212	17,495
CC II	2001a	Other	1	2	1	1	0.10	\$ 38,878	\$ 2,732	\$ 3,628	110001	4-1100		1212	3,888
CC II	2001a	Other	1	1	1	1	0.40	\$ 36,200	\$ 2,732	\$ 3,628	110001	4-1100		1100	14,480
CC II	2001a	Other	1	1	1	1	0.10	\$ 36,200	\$ 2,732	\$ 3,628	110001	4-1100		1211	3,620
CC II	2001a	Other	1	1	1	1	0.50	\$ 36,200	\$ 2,732	\$ 3,628	110001	4-1100		1212	18,100
CC II	2001a	Other	3	2	1	1	0.30	\$ 41,883	\$ 2,732	\$ 3,628	110001	4-1100		1100	12,565
CC II	2001a	Other	3	2	1	1	0.20	\$ 41,883	\$ 2,732	\$ 3,628	110001	4-1100		1231	8,377
CC II	2001a	Other	3	2	1	1	0.50	\$ 41,883	\$ 2,732	\$ 3,628	110001	4-1100		1233	20,942
CC II	2001a	Other	3	2	1	1	0.30	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1100	12,311
CC II	2001a	Other	3	2	1	1	0.40	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1220	16,415
CC II	2001a	Other	3	2	1	1	0.30	\$ 41,038	\$ 2,732	\$ 3,628	110001	4-1100		1232	12,311
CC II	2001a	Other	2	1	1	1	0.30	\$ 35,864	\$ 2,732	\$ 3,628	110001	4-1100		1100	10,759
CC II	2001a	Other	2	1	1	1	0.10	\$ 35,864	\$ 2,732	\$ 3,628	110001	4-1100		1211	3,586
CC II	2001a	Other	2	1	1	1	0.60	\$ 35,864	\$ 2,732	\$ 3,628	110001	4-1100		1212	21,518
CC II	2001a	Other	1	2	1	1	0.05	\$ 34,536	\$ 2,732	\$ 3,628	110001	4-1100		1100	1,727
CC II	2001a	Other	1	2	1	1	0.95	\$ 34,536	\$ 2,732	\$ 3,628	110001	4-1100		1211	32,809
CC II	2001a	Other	4	1	1	1	0.30	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1100	10,115
CC II	2001a	Other	4	1	1	1	0.10	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1211	3,372
CC II	2001a	Other	4	1	1	1	0.60	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1212	20,230
CC II	2001a	Other	3	2	1	1	0.30	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1100	10,115
CC II	2001a	Other	3	2	1	1	0.10	\$ 33,717	\$ 2,461	\$ 3,628	190100	4-1100	G-041059-1-18	1231	3,372
CC II	2001a	Other	3	2	1	1	0.30	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1231	10,115
CC II	2001a	Other	3	2	1	1	0.30	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1233	10,115
CC II	2001a	Other	1	1	1	1	0.30	\$ 33,280	\$ 2,461	\$ 3,628	110001	4-1100		1100	9,984
CC II	2001a	Other	1	1	1	1	0.10	\$ 33,280	\$ 2,461	\$ 3,628	110001	4-1100		1211	3,328
CC II	2001a	Other	1	1	1	1	0.60	\$ 33,280	\$ 2,461	\$ 3,628	110001	4-1100		1212	19,968
CC II	2001a	Other	1	2	1	1	0.30	\$ 33,842	\$ 2,461	\$ 3,628	110001	4-1100		1100	10,153
CC II	2001a	Other	1	2	1	1	0.65	\$ 33,842	\$ 2,461	\$ 3,628	110001	4-1100		1231	21,997
CC II	2001a	Other	1	2	1	1	0.05	\$ 33,842	\$ 2,461	\$ 3,628	110001	4-1100		1233	1,692
CC II	2001a	Other	1	1	1	1	0.10	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1100	3,372
CC II	2001a	Other	1	1	1	1	0.20	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1234	6,743
CC II	2001a	Other	1	1	1	1	0.55	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1310	18,544
CC II	2001a	Other	1	1	1	1	0.15	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1330	5,058
CC II	2001a	Other	1	1	1	1	0.30	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1100	10,115
CC II	2001a	Other	1	1	1	1	0.10	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1211	3,372
CC II	2001a	Other	1	1	1	1	0.60	\$ 33,717	\$ 2,461	\$ 3,628	110001	4-1100		1212	20,230
CC II	2001a	Other	1	1	1	1	0.40	\$ 33,280	\$ 2,461	\$ 3,628	110001	4-1100		1100	13,312
CC II	2001a	Other	1	1	1	1	0.10	\$ 33,280	\$ 2,461	\$ 3,628	110001	4-1100		1211	3,328
CC II	2001a	Other	1	1	1	1	0.50	\$ 33,280	\$ 2,461	\$ 3,628	110001	4-1100		1212	16,640
CC II	2001a	Other	1	1	1	1	0.40	\$ 34,536	\$ 2,732	\$ 3,628	110001	4-1100		1100	13,814
CC II	2001a	Other	1	1	1	1	0.10	\$ 34,536	\$ 2,732	\$ 3,628	110001	4-1100		1211	3,454
CC II	2001a	Other	1	1	1	1	0.50	\$ 34,536	\$ 2,732	\$ 3,628	110001	4-1100		1212	17,268
CCS II	3004a	Other	3	1	1	1	1.00	\$ 45,002	\$ 3,019	\$ 4,014	120007	4-1100		2110	45,002
CCS II	3004a	Other	1	1	1	1	1.00	\$ 46,301	\$ 3,019	\$ 4,014	120007	4-1100		2110	46,301
CCS II	3004a	Other	1	2	1	1	1.00	\$ 45,139	\$ 3,019	\$ 4,014	120007	4-1100		2110	45,139
CCS II	3004a	Other	2	1	0	1	1.00	\$ 32,786	\$ 3,019	\$ 4,014	120007	4-1100		2110	32,786
CCS II	3004a	Other	1	2	1	1	1.00	\$ 45,386	\$ 3,019	\$ 4,014	120007	4-1100		2110	45,386
CEO	1001	Manager	23	1	1	1	0.70	\$ 173,636	\$ 14,470	\$ 14,470	110001	4-1100		9100	121,545
CEO	1001	Manager	23	1	1	1	0.10	\$ 173,636	\$ 14,470	\$ 14,470	110001	4-1100		9200	17,364
CEO	1001	Manager	23	1	1	1	0.10	\$ 173,636	\$ 14,470	\$ 14,470	110001	4-1100		9300	17,364
CEO	1001	Manager	23	1	1	1	0.10	\$ 173,636	\$ 14,470	\$ 14,470	110001	4-1100		9400	17,364

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Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
2018-19	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CIPT	2019e	Other	29	1	0	1	1.00	\$ 68,900	\$ 5,764	\$ 5,764	110001	4-1100		1320	68,900
COMMISSIONER	2014	Other	26	2	1	1	0.60	\$ 170,036	\$ 14,170	\$ 14,170	110001	4-1100		1100	102,022
COMMISSIONER	2014	Other	26	2	1	1	0.40	\$ 170,036	\$ 14,170	\$ 14,170	190100	4-1100	G-041059-1-18	1100	68,014
COMMISSIONER	2014	Other	26	1	1	1	1.00	\$ 170,036	\$ 14,170	\$ 14,170	110001	4-1100		1100	170,036
COURT OPS MGR	1004	Manager	14	1	1	1	0.30	\$ 76,772	\$ 5,574	\$ 7,406	110001	4-1100		1211	23,032
COURT OPS MGR	1004	Manager	14	1	1	1	0.30	\$ 76,772	\$ 5,574	\$ 7,406	110001	4-1100		1212	23,032
COURT OPS MGR	1004	Manager	14	1	1	1	0.30	\$ 76,772	\$ 5,574	\$ 7,406	110001	4-1100		1310	23,032
COURT OPS MGR	1004	Manager	14	1	1	1	0.10	\$ 76,772	\$ 5,574	\$ 7,406	110001	4-1100		2110	7,677
COURT OPS MGR	1004	Manager	16	2	1	1	0.25	\$ 88,872	\$ 5,574	\$ 7,406	110001	4-1100		1220	22,218
COURT OPS MGR	1004	Manager	16	2	1	1	0.02	\$ 88,872	\$ 5,574	\$ 7,406	190100	4-1100	G-041059-1-18	1231	1,777
COURT OPS MGR	1004	Manager	16	2	1	1	0.23	\$ 88,872	\$ 5,574	\$ 7,406	110001	4-1100		1231	20,441
COURT OPS MGR	1004	Manager	16	2	1	1	0.10	\$ 88,872	\$ 5,574	\$ 7,406	110001	4-1100		1232	8,887
COURT OPS MGR	1004	Manager	16	2	1	1	0.10	\$ 88,872	\$ 5,574	\$ 7,406	110001	4-1100		1233	8,887
COURT OPS MGR	1004	Manager	16	2	1	1	0.05	\$ 88,872	\$ 5,574	\$ 7,406	110001	4-1100		1234	4,444
COURT OPS MGR	1004	Manager	16	2	1	1	0.20	\$ 88,872	\$ 5,574	\$ 7,406	110001	4-1100		1310	17,774
COURT OPS MGR	1004	Manager	16	2	1	1	0.05	\$ 88,872	\$ 5,574	\$ 7,406	110001	4-1100		1330	4,444
COURT OPS MGR	1004	Manager	15	1	1	1	0.35	\$ 79,768	\$ 5,574	\$ 7,406	110001	4-1100		1310	27,919
COURT OPS MGR	1004	Manager	15	1	1	1	0.05	\$ 79,768	\$ 5,574	\$ 7,406	110001	4-1100		9100	3,988
COURT OPS MGR	1004	Manager	15	1	1	1	0.30	\$ 79,768	\$ 5,574	\$ 7,406	110001	4-1100		9400	23,930
COURT OPS MGR	1004	Manager	15	1	1	1	0.30	\$ 79,768	\$ 5,574	\$ 7,406	110001	4-1100		9500	23,930
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.40	\$ 52,187	\$ 3,474	\$ 4,614	110001	4-1100		1100	20,875
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.10	\$ 52,187	\$ 3,474	\$ 4,614	110001	4-1100		2120	5,219
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.20	\$ 52,187	\$ 3,474	\$ 4,614	110001	4-1100		9100	10,437
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.30	\$ 52,187	\$ 3,474	\$ 4,614	110001	4-1100		9400	15,656
COURT SERVICES SPEC	5002	Other	15	2	1	1	0.40	\$ 44,435	\$ 3,474	\$ 4,614	110001	4-1100		1100	17,774
COURT SERVICES SPEC	5002	Other	15	2	1	1	0.10	\$ 44,435	\$ 3,474	\$ 4,614	110001	4-1100		2120	4,444
COURT SERVICES SPEC	5002	Other	15	2	1	1	0.20	\$ 44,435	\$ 3,474	\$ 4,614	110001	4-1100		9100	8,887
COURT SERVICES SPEC	5002	Other	15	2	1	1	0.30	\$ 44,435	\$ 3,474	\$ 4,614	110001	4-1100		9400	13,331
COURT SERVICES SPEC	5002	Other	14	2	1	1	0.40	\$ 51,595	\$ 3,474	\$ 4,614	110001	4-1100		1100	20,638
COURT SERVICES SPEC	5002	Other	14	2	1	1	0.10	\$ 51,595	\$ 3,474	\$ 4,614	110001	4-1100		2120	5,160
COURT SERVICES SPEC	5002	Other	14	2	1	1	0.20	\$ 51,595	\$ 3,474	\$ 4,614	110001	4-1100		9100	10,319
COURT SERVICES SPEC	5002	Other	14	2	1	1	0.30	\$ 51,595	\$ 3,474	\$ 4,614	110001	4-1100		9400	15,479
CRT EXECUTIVE ANALYST	5001c	Supervisor	15	1	1	1	0.05	\$ 72,270	\$ 4,895	\$ 6,504	110001	4-1100		1310	3,614
CRT EXECUTIVE ANALYST	5001c	Supervisor	15	1	1	1	0.15	\$ 72,270	\$ 4,895	\$ 6,504	110001	4-1100		9100	10,841
CRT EXECUTIVE ANALYST	5001c	Supervisor	15	1	1	1	0.80	\$ 72,270	\$ 4,895	\$ 6,504	110001	4-1100		9400	57,816
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 58,891	\$ 4,054	\$ 5,387	110001	4-1100		1231	29,446
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 58,891	\$ 4,054	\$ 5,387	110001	4-1100		1232	29,446
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 56,748	\$ 4,054	\$ 5,387	110001	4-1100		1231	28,374
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 56,748	\$ 4,054	\$ 5,387	110001	4-1100		1232	28,374
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.10	\$ 62,691	\$ 4,011	\$ 5,330	110001	4-1100		1100	6,269
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.40	\$ 62,691	\$ 4,011	\$ 5,330	110001	4-1100		1231	25,076
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.10	\$ 62,691	\$ 4,011	\$ 5,330	190100	4-1100	G-041059-1-18	1231	6,269
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.35	\$ 62,691	\$ 4,011	\$ 5,330	110001	4-1100		1233	21,942
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.05	\$ 62,691	\$ 4,011	\$ 5,330	110001	4-1100		1310	3,135
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.05	\$ 60,258	\$ 4,011	\$ 5,330	110001	4-1100		1100	3,013
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.15	\$ 60,258	\$ 4,011	\$ 5,330	110001	4-1100		1234	9,039
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.65	\$ 60,258	\$ 4,011	\$ 5,330	110001	4-1100		1310	39,168
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.15	\$ 60,258	\$ 4,011	\$ 5,330	110001	4-1100		1330	9,039
CRT OPS SUP	2001c	Supervisor	7	1	1	1	0.10	\$ 53,978	\$ 4,011	\$ 5,330	110001	4-1100		1100	5,398
CRT OPS SUP	2001c	Supervisor	7	1	1	1	0.10	\$ 53,978	\$ 4,011	\$ 5,330	110001	4-1100		1211	5,398
CRT OPS SUP	2001c	Supervisor	7	1	1	1	0.70	\$ 53,978	\$ 4,011	\$ 5,330	110001	4-1100		1212	37,785

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
2018-19	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CRT OPS SUP	2001c	Supervisor	7	1	1	1	0.10	\$ 53,978	\$ 4,011	\$ 5,330	110001	4-1100		1310	5,398
CRT OPS SUP	2001c	Supervisor	5	2	1	1	0.10	\$ 58,404	\$ 4,011	\$ 5,330	110001	4-1100		1100	5,840
CRT OPS SUP	2001c	Supervisor	5	2	1	1	0.50	\$ 58,404	\$ 4,011	\$ 5,330	110001	4-1100		1220	29,202
CRT OPS SUP	2001c	Supervisor	5	2	1	1	0.35	\$ 58,404	\$ 4,011	\$ 5,330	110001	4-1100		1232	20,441
CRT OPS SUP	2001c	Supervisor	5	2	1	1	0.05	\$ 58,404	\$ 4,011	\$ 5,330	110001	4-1100		1310	2,920
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.10	\$ 62,712	\$ 4,011	\$ 5,330	110001	4-1100		1100	6,271
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.10	\$ 62,712	\$ 4,011	\$ 5,330	110001	4-1100		1211	6,271
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.70	\$ 62,712	\$ 4,011	\$ 5,330	110001	4-1100		1212	43,898
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.10	\$ 62,712	\$ 4,011	\$ 5,330	110001	4-1100		1310	6,271
CRT OPS SUP	2019c	Supervisor	8	1	1	1	0.25	\$ 61,464	\$ 4,011	\$ 5,330	110001	4-1100		1211	15,366
CRT OPS SUP	2019c	Supervisor	8	1	1	1	0.72	\$ 61,464	\$ 4,011	\$ 5,330	110001	4-1100		1310	44,254
CRT OPS SUP	2019c	Supervisor	8	1	1	1	0.03	\$ 61,464	\$ 4,011	\$ 5,330	120007	4-1100		2110	1,844
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 59,563	\$ 4,573	\$ 6,074	110001	4-1100		1100	59,563
CRT RPTR	2006a	Other	2	1	1	1	1.00	\$ 68,982	\$ 4,573	\$ 6,074	110001	4-1100		1100	68,982
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 70,354	\$ 4,573	\$ 6,074	110001	4-1100		1100	70,354
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 71,748	\$ 4,573	\$ 6,074	110001	4-1100		1100	71,748
CRT RPTR	2006a	Other	30	1	1	1	0.50	\$ 56,324	\$ 4,573	\$ 6,074	110001	4-1100		1100	28,162
CRT RPTR	2006a	Other	4	1	1	1	0.50	\$ 62,538	\$ 4,573	\$ 6,074	110001	4-1100		1100	31,269
CRT SER ANALYST II	5002	Other	4	1	1	1	0.40	\$ 55,179	\$ 4,262	\$ 5,666	110001	4-1100		1310	22,072
CRT SER ANALYST II	5002	Other	4	1	1	1	0.10	\$ 55,179	\$ 4,262	\$ 5,666	110001	4-1100		9200	5,518
CRT SER ANALYST II	5002	Other	4	1	1	1	0.05	\$ 55,179	\$ 4,262	\$ 5,666	110001	4-1100		9400	2,759
CRT SER ANALYST II	5002	Other	4	1	1	1	0.45	\$ 55,179	\$ 4,262	\$ 5,666	110001	4-1100		9500	24,831
CRT SER ANALYST II	5001c	Supervisor	14	1	1	1	0.40	\$ 65,333	\$ 4,262	\$ 5,666	110001	4-1100		1310	26,133
CRT SER ANALYST II	5001c	Supervisor	14	1	1	1	0.10	\$ 65,333	\$ 4,262	\$ 5,666	110001	4-1100		9200	6,533
CRT SER ANALYST II	5001c	Supervisor	14	1	1	1	0.05	\$ 65,333	\$ 4,262	\$ 5,666	110001	4-1100		9400	3,267
CRT SER ANALYST II	5001c	Supervisor	14	1	1	1	0.45	\$ 65,333	\$ 4,262	\$ 5,666	110001	4-1100		9500	29,400
CRT SER ANALYST III	5001c	Supervisor	14	1	0	1	0.35	\$ 56,342	\$ 4,683	\$ 6,223	110001	4-1100		1310	19,720
CRT SER ANALYST III	5001c	Supervisor	14	1	0	1	0.05	\$ 56,342	\$ 4,683	\$ 6,223	110001	4-1100		9100	2,817
CRT SER ANALYST III	5001c	Supervisor	14	1	0	1	0.30	\$ 56,342	\$ 4,683	\$ 6,223	110001	4-1100		9400	16,903
CRT SER ANALYST III	5001c	Supervisor	14	1	0	1	0.30	\$ 56,342	\$ 4,683	\$ 6,223	110001	4-1100		9500	16,903
CRT SER COORDINATOR	5002	Other	1	1	1	1	0.40	\$ 52,187	\$ 3,474	\$ 4,614	110001	4-1100		1310	20,875
CRT SER COORDINATOR	5002	Other	1	1	1	1	0.45	\$ 52,187	\$ 3,474	\$ 4,614	110001	4-1100		1320	23,484
CRT SER COORDINATOR	5002	Other	1	1	1	1	0.05	\$ 52,187	\$ 3,474	\$ 4,614	110001	4-1100		9100	2,609
CRT SER COORDINATOR	5002	Other	1	1	1	1	0.10	\$ 52,187	\$ 3,474	\$ 4,614	110001	4-1100		9500	5,219
CRT SER COORDINATOR	5002	Other	1	1	1	1	0.40	\$ 45,419	\$ 3,474	\$ 4,614	110001	4-1100		1310	18,168
CRT SER COORDINATOR	5002	Other	1	1	1	1	0.45	\$ 45,419	\$ 3,474	\$ 4,614	110001	4-1100		1320	20,439
CRT SER COORDINATOR	5002	Other	1	1	1	1	0.05	\$ 45,419	\$ 3,474	\$ 4,614	110001	4-1100		9100	2,271
CRT SER COORDINATOR	5002	Other	1	1	1	1	0.10	\$ 45,419	\$ 3,474	\$ 4,614	110001	4-1100		9500	4,542
DEPUTY CEO	1002	Manager	18	2	1	1	0.40	\$ 133,515	\$ 7,968	\$ 10,586	110001	4-1100		1310	53,406
DEPUTY CEO	1002	Manager	18	2	1	1	0.20	\$ 133,515	\$ 7,968	\$ 10,586	110001	4-1100		9100	26,703
DEPUTY CEO	1002	Manager	18	2	1	1	0.10	\$ 133,515	\$ 7,968	\$ 10,586	110001	4-1100		9300	13,352
DEPUTY CEO	1002	Manager	18	2	1	1	0.30	\$ 133,515	\$ 7,968	\$ 10,586	110001	4-1100		9500	40,055
DEPUTY CEO	1002	Manager	19	1	1	1	0.05	\$ 118,784	\$ 7,968	\$ 10,485	110001	4-1100		2120	5,939
DEPUTY CEO	1002	Manager	19	1	1	1	0.20	\$ 118,784	\$ 7,968	\$ 10,485	110001	4-1100		9100	23,757
DEPUTY CEO	1002	Manager	19	1	1	1	0.40	\$ 118,784	\$ 7,968	\$ 10,485	110001	4-1100		9200	47,514
DEPUTY CEO	1002	Manager	19	1	1	1	0.35	\$ 118,784	\$ 7,968	\$ 10,485	110001	4-1100		9400	41,574
FAMILY COURT SERVICES MANAGER	1004	Manager	15	2	1	1	1.00	\$ 89,440	\$ 5,574	\$ 7,406	110001	4-1100		1231	89,440
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.18	\$ 101,483	\$ 6,958	\$ 9,243	120001	4-1100	O-040904	2120	18,267
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.08	\$ 101,483	\$ 6,958	\$ 9,243	190100	4-1100	G-041063-1-17	2120	8,119
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.26	\$ 101,483	\$ 6,958	\$ 9,243	190100	4-1100	G-041063-1-18	2120	26,386
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.48	\$ 101,483	\$ 6,958	\$ 9,243	190100	4-1100	G-041058-1-18	1231	48,712

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
2018-19	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
FISCAL ANALYST	3005c	Supervisor	15	1	1	1	1.00	\$ 71,399	\$ 4,696	\$ 6,240	110001	4-1100		9200	71,399
HR ADMINISTRATOR	1003	Manager	20	1	1	1	1.00	\$ 94,484	\$ 6,477	\$ 8,608	110001	4-1100		9300	94,484
HR ANALYST	5004a	Other	15	1	1	1	1.00	\$ 59,093	\$ 3,857	\$ 5,124	110001	4-1100		9300	59,093
HR/PAYROLL SPEC	5009a	Other	14	1	1	1	1.00	\$ 47,341	\$ 3,153	\$ 4,186	110001	4-1100		9300	47,341
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	14	1	0	1	1.00	\$ 61,204	\$ 5,100	\$ 6,775	110001	4-1100		9500	61,204
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	13	1	1	1	0.88	\$ 74,381	\$ 5,100	\$ 6,775	110001	4-1100		9500	65,455
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	13	1	1	1	0.10	\$ 74,381	\$ 5,100	\$ 6,775	120001	4-1100		9500	7,438
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	13	1	1	1	0.02	\$ 74,381	\$ 5,100	\$ 6,775	190100	4-1100	G-041080-1-18	9500	1,488
IS ANALYST I	4001a	Other	3	1	1	1	0.73	\$ 62,576	\$ 4,299	\$ 5,710	110001	4-1100		9500	45,680
IS ANALYST I	4001a	Other	3	1	1	1	0.12	\$ 62,576	\$ 4,299	\$ 5,710	190100	4-1100	G-041080-1-18	9500	7,509
IS ANALYST I	4001a	Other	3	1	1	1	0.15	\$ 62,576	\$ 4,299	\$ 5,710	120001	4-1100		9500	9,386
IS ANALYST I	4001a	Other	3	2	1	1	0.71	\$ 66,796	\$ 4,299	\$ 5,710	110001	4-1100		9500	47,425
IS ANALYST I	4001a	Other	3	2	1	1	0.14	\$ 66,796	\$ 4,299	\$ 5,710	190100	4-1100	G-041080-1-18	9500	9,351
IS ANALYST I	4001a	Other	3	2	1	1	0.15	\$ 66,796	\$ 4,299	\$ 5,710	120001	4-1100		9500	10,019
IS TECHNICIAN II	4004a	Other	2	1	1	1	0.15	\$ 58,390	\$ 3,630	\$ 4,820	120001	4-1100		9500	8,759
IS TECHNICIAN II	4004a	Other	2	1	1	1	0.13	\$ 58,390	\$ 3,630	\$ 4,820	190100	4-1100	G-041080-1-18	9500	7,591
IS TECHNICIAN II	4004a	Other	2	1	1	1	0.72	\$ 58,390	\$ 3,630	\$ 4,820	110001	4-1100		9500	42,041
IS TECHNICIAN II	4004a	Other	4	1	1	1	0.23	\$ 44,479	\$ 3,630	\$ 4,820	120001	4-1100		9500	10,230
IS TECHNICIAN II	4004a	Other	4	1	1	1	0.11	\$ 44,479	\$ 3,630	\$ 4,820	190100	4-1100	G-041080-1-18	9500	4,893
IS TECHNICIAN II	4004a	Other	4	1	1	1	0.66	\$ 44,479	\$ 3,630	\$ 4,820	110001	4-1100		9500	29,356
IT ADMINISTRATOR	1003	Manager	19	1	1	1	0.89	\$ 103,293	\$ 6,477	\$ 8,608	110001	4-1100		9500	91,931
IT ADMINISTRATOR	1003	Manager	19	1	1	1	0.10	\$ 103,293	\$ 6,477	\$ 8,608	120001	4-1100		9500	10,329
IT ADMINISTRATOR	1003	Manager	19	1	1	1	0.01	\$ 103,293	\$ 6,477	\$ 8,608	190100	4-1100	G-041080-1-18	9500	1,033
IT MANAGER	1004	Manager	15	2	1	1	0.87	\$ 84,635	\$ 5,689	\$ 7,200	110001	4-1100		9500	73,632
IT MANAGER	1004	Manager	15	2	1	1	0.03	\$ 84,635	\$ 5,689	\$ 7,200	190100	4-1100	G-041080-1-18	9500	2,539
IT MANAGER	1004	Manager	15	2	1	1	0.10	\$ 84,635	\$ 5,689	\$ 7,200	120001	4-1100		9500	8,464
LEAD COMPLIANCE SPEC	3004a	Other	2	1	1	1	1.00	\$ 48,379	\$ 3,468	\$ 4,609	120007	4-1100		2110	48,379
LEAD COURT CLERK	2001b	Other	3	2	1	1	0.10	\$ 53,144	\$ 3,468	\$ 4,609	110001	4-1100		1100	5,314
LEAD COURT CLERK	2001b	Other	3	2	1	1	0.05	\$ 53,144	\$ 3,468	\$ 4,609	190100	4-1100	G-041059-1-18	1231	2,657
LEAD COURT CLERK	2001b	Other	3	2	1	1	0.45	\$ 53,144	\$ 3,468	\$ 4,609	110001	4-1100		1231	23,915
LEAD COURT CLERK	2001b	Other	3	2	1	1	0.40	\$ 53,144	\$ 3,468	\$ 4,609	110001	4-1100		1233	21,258
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.30	\$ 54,010	\$ 3,468	\$ 4,609	110001	4-1100		1100	16,203
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.40	\$ 54,010	\$ 3,468	\$ 4,609	110001	4-1100		1220	21,604
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.30	\$ 54,010	\$ 3,468	\$ 4,609	110001	4-1100		1232	16,203
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.40	\$ 41,781	\$ 3,468	\$ 4,609	110001	4-1100		1100	16,712
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.10	\$ 41,781	\$ 3,468	\$ 4,609	110001	4-1100		1211	4,178
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.50	\$ 41,781	\$ 3,468	\$ 4,609	110001	4-1100		1212	20,891
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.05	\$ 45,875	\$ 3,468	\$ 4,609	110001	4-1100		1100	2,294
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.55	\$ 45,875	\$ 3,468	\$ 4,609	110001	4-1100		1211	25,231
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.20	\$ 45,875	\$ 3,468	\$ 4,609	110001	4-1100		1310	9,175
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.20	\$ 45,875	\$ 3,468	\$ 4,609	110001	4-1100		2110	9,175
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.10	\$ 54,226	\$ 3,468	\$ 4,609	110001	4-1100		1100	5,423
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.15	\$ 54,226	\$ 3,468	\$ 4,609	110001	4-1100		1234	8,134
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.60	\$ 54,226	\$ 3,468	\$ 4,609	110001	4-1100		1310	32,536
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.15	\$ 54,226	\$ 3,468	\$ 4,609	110001	4-1100		1330	8,134
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.15	\$ 52,125	\$ 3,468	\$ 4,609	110001	4-1100		1100	7,819
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.10	\$ 52,125	\$ 3,468	\$ 4,609	110001	4-1100		1211	5,213
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.55	\$ 52,125	\$ 3,468	\$ 4,609	110001	4-1100		1212	28,669
LEAD COURT CLERK	2001b	Other	4	1	1	1	0.20	\$ 52,125	\$ 3,468	\$ 4,609	110001	4-1100		1310	10,425
LEAD LEGAL ASSISTANT	2002b	Other	1	2	1	1	1.00	\$ 41,289	\$ 2,917	\$ 3,876	110001	4-1100	G-041080-1-18	2120	41,289
LEAD LEGAL ASSISTANT	2002b	Other	2	1	1	1	0.10	\$ 43,245	\$ 2,917	\$ 3,876	190100	4-1100	G-041063-1-17	2120	4,325

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
2018-19	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEAD LEGAL ASSISTANT	2002b	Other	2	1	1	1	0.30	\$ 43,245	\$ 2,917	\$ 3,876	190100	4-1100	G-041063-1-18	2120	12,974
LEAD LEGAL ASSISTANT	2002b	Other	2	1	1	1	0.30	\$ 43,245	\$ 2,917	\$ 3,876	110001	4-1100	M-0402-118	2120	12,974
LEAD LEGAL ASSISTANT	2002b	Other	2	1	1	1	0.15	\$ 43,245	\$ 2,917	\$ 3,876	190100	4-1100	G-041058-1-18	1231	6,487
LEAD LEGAL ASSISTANT	2002b	Other	2	1	1	1	0.15	\$ 43,245	\$ 2,917	\$ 3,876	120001	4-1100	O-040903	2120	6,487
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.07	\$ 33,890	\$ 2,428	\$ 3,227	110001	4-1100	G-041063-1-17	2120	2,372
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.23	\$ 33,890	\$ 2,428	\$ 3,227	190100	4-1100	G-041063-1-18	2120	7,795
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.40	\$ 33,890	\$ 2,428	\$ 3,227	190100	4-1100	M-0402-118	2120	13,556
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 33,890	\$ 2,428	\$ 3,227	190100	4-1100	G-041058-1-18	1231	5,084
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 33,890	\$ 2,428	\$ 3,227	120001	4-1100	O-040903	2120	5,084
LEGAL ASSISTANT	2002a	Other	2	1	0	1	1.00	\$ 29,146	\$ 2,428	\$ 3,227	110001	4-1100		2120	29,146
LEGAL ASSISTANT	2002a	Other	2	1	0	1	1.00	\$ 29,146	\$ 2,428	\$ 3,227	110001	4-1100		2120	29,146
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.07	\$ 35,422	\$ 2,428	\$ 3,227	110001	4-1100	G-041063-1-17	2120	2,480
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.23	\$ 35,422	\$ 2,428	\$ 3,227	190100	4-1100	G-041063-1-18	2120	8,147
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.03	\$ 35,422	\$ 2,428	\$ 3,227	190100	4-1100	M-0402-118	2120	1,063
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 35,422	\$ 2,428	\$ 3,227	190100	4-1100	G-041058-1-18	1231	5,313
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.12	\$ 35,422	\$ 2,428	\$ 3,227	120001	4-1100	O-040903	2120	4,251
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.40	\$ 35,422	\$ 2,428	\$ 3,227	120001	4-1100	O-040902	2120	14,169
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.07	\$ 34,480	\$ 2,428	\$ 3,227	110001	4-1100	G-041063-1-17	2120	2,414
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.23	\$ 34,480	\$ 2,428	\$ 3,227	190100	4-1100	G-041063-1-18	2120	7,930
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.08	\$ 34,480	\$ 2,428	\$ 3,227	190100	4-1100	M-0402-118	2120	2,758
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.15	\$ 34,480	\$ 2,428	\$ 3,227	190100	4-1100	G-041058-1-18	1231	5,172
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.12	\$ 34,480	\$ 2,428	\$ 3,227	120001	4-1100	O-040903	2120	4,138
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.35	\$ 34,480	\$ 2,428	\$ 3,227	120001	4-1100	O-040902	2120	12,068
LEGAL ASSISTANT	2002a	Other	4	2	1	1	0.07	\$ 33,043	\$ 2,428	\$ 3,227	190100	4-1100	G-041063-1-17	2120	2,313
LEGAL ASSISTANT	2002a	Other	4	2	1	1	0.23	\$ 33,043	\$ 2,428	\$ 3,227	190100	4-1100	G-041063-1-18	2120	7,600
LEGAL ASSISTANT	2002a	Other	4	2	1	1	0.40	\$ 33,043	\$ 2,428	\$ 3,227	190100	4-1100	M-0402-118	2120	13,217
LEGAL ASSISTANT	2002a	Other	4	2	1	1	0.15	\$ 33,043	\$ 2,428	\$ 3,227	190100	4-1100	G-041058-1-18	1231	4,956
LEGAL ASSISTANT	2002a	Other	4	2	1	1	0.15	\$ 33,043	\$ 2,428	\$ 3,227	190100	4-1100	O-040903	2120	4,956
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	2	1	1	1.00	\$ 72,093	\$ 4,493	\$ 5,971	110001	4-1100		1231	72,093
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	4	2	1	1	1.00	\$ 63,106	\$ 4,493	\$ 5,971	110001	4-1100		1231	63,106
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	3	2	1	1	1.00	\$ 63,370	\$ 4,493	\$ 5,971	110001	4-1100		1231	63,370
OA II	5003a	Other	1	1	1	1	1.00	\$ 30,597	\$ 2,097	\$ 2,787	110001	4-1100		1310	30,597
OA II	5003a	Other	1	1	1	1	1.00	\$ 25,840	\$ 2,097	\$ 2,787	110001	4-1100		1310	25,840
OA II	5003a	Other	2	2	1	1	0.90	\$ 25,504	\$ 2,097	\$ 2,787	110001	4-1100		1310	22,954
OA II	5003a	Other	2	2	1	1	0.10	\$ 25,504	\$ 2,097	\$ 2,787	190100	4-1100	G-041059-1-18	1310	2,550
OA II	5003a	Other	2	2	1	1	0.90	\$ 25,936	\$ 2,097	\$ 2,787	110001	4-1100		1310	23,342
OA II	5003a	Other	2	2	1	1	0.10	\$ 25,936	\$ 2,097	\$ 2,787	190100	4-1100	G-041059-1-18	1310	2,594
PROGRAM COORDINATOR	2002a	Supervisor	4	2	1	1	1.00	\$ 72,904	\$ 4,999	\$ 6,641	190100	4-1100	G-041080-1-18	2120	72,904
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	\$ 48,547	\$ 3,167	\$ 4,165	110001	4-1100		1100	9,709
SNR CRT CLERK	2001a	Other	1	2	1	1	0.65	\$ 48,547	\$ 3,167	\$ 4,165	190100	4-1100	G-041059-1-18	1231	31,556
SNR CRT CLERK	2001a	Other	1	2	1	1	0.15	\$ 48,547	\$ 3,167	\$ 4,165	190100	4-1100		1233	7,282
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 50,523	\$ 3,167	\$ 4,165	110001	4-1100		1100	5,052
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 50,523	\$ 3,167	\$ 4,165	110001	4-1100		1234	5,052
SNR CRT CLERK	2001a	Other	1	1	1	1	0.65	\$ 50,523	\$ 3,167	\$ 4,165	110001	4-1100		1310	32,840
SNR CRT CLERK	2001a	Other	1	1	1	1	0.15	\$ 50,523	\$ 3,167	\$ 4,165	110001	4-1100		1330	7,578
SNR CRT CLERK	2001a	Other	2	1	1	1	0.40	\$ 49,525	\$ 3,167	\$ 4,165	110001	4-1100		1100	19,810
SNR CRT CLERK	2001a	Other	2	1	1	1	0.10	\$ 49,525	\$ 3,167	\$ 4,165	110001	4-1100		1211	4,953
SNR CRT CLERK	2001a	Other	2	1	1	1	0.50	\$ 49,525	\$ 3,167	\$ 4,165	110001	4-1100		1212	24,763
SNR CRT CLERK	2001a	Other	3	1	1	1	0.40	\$ 47,167	\$ 3,167	\$ 4,165	110001	4-1100		1100	18,867
SNR CRT CLERK	2001a	Other	3	1	1	1	0.10	\$ 47,167	\$ 3,167	\$ 4,165	110001	4-1100		1211	4,717
SNR CRT CLERK	2001a	Other	3	1	1	1	0.50	\$ 47,167	\$ 3,167	\$ 4,165	110001	4-1100		1212	23,584

Schedule 7A: Salary and Position Worksheet
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Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
2018-19	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 48,547	\$ 3,167	\$ 4,165	110001	4-1100		1100	4,855
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 48,547	\$ 3,167	\$ 4,165	110001	4-1100		1234	4,855
SNR CRT CLERK	2001a	Other	1	1	1	1	0.65	\$ 48,547	\$ 3,167	\$ 4,165	110001	4-1100		1310	31,556
SNR CRT CLERK	2001a	Other	1	1	1	1	0.15	\$ 48,547	\$ 3,167	\$ 4,165	110001	4-1100		1330	7,282
SNR CRT CLERK	2001a	Other	3	1	1	1	0.40	\$ 47,590	\$ 3,167	\$ 4,165	110001	4-1100		1100	19,036
SNR CRT CLERK	2001a	Other	3	1	1	1	0.10	\$ 47,590	\$ 3,167	\$ 4,165	110001	4-1100		1211	4,759
SNR CRT CLERK	2001a	Other	3	1	1	1	0.50	\$ 47,590	\$ 3,167	\$ 4,165	110001	4-1100		1212	23,795
SNR CRT CLERK	2001a	Other	1	2	1	1	0.30	\$ 49,525	\$ 3,167	\$ 4,165	110001	4-1100		1100	14,858
SNR CRT CLERK	2001a	Other	1	2	1	1	0.35	\$ 49,525	\$ 3,167	\$ 4,165	110001	4-1100		1231	17,334
SNR CRT CLERK	2001a	Other	1	2	1	1	0.05	\$ 49,525	\$ 3,167	\$ 4,165	190100	4-1100	G-041059-1-18	1231	2,476
SNR CRT CLERK	2001a	Other	1	2	1	1	0.30	\$ 49,525	\$ 3,167	\$ 4,165	110001	4-1100		1233	14,858
SUPV CRT RPTR	2006c	Supervisor	6	1	1	1	1.00	\$ 70,832	\$ 5,028	\$ 6,680	110001	4-1100		1100	70,832
Totals ----->							131.00								\$ 6,895,567

Facility Table 2018-19

Superior Court - Butte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	OROVILLE COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	RED BLUFF-SHARP FACILITY
4		

Retirement Benefits

2018-19

Superior Court - Butte

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	17.419%	0.000%	17.419%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits 2018-19

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CASH BACK IN LIEU OF INS	CAFÉ TERIA	OHS	Enter Title	Enter Title	Enter Title	
1	BCSC - GENERAL UNIT - EE	GENERAL UNIT	SEIU	\$ 9,801	\$ -	\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
2	BCSC - GENERAL UNIT - EE+1	GENERAL UNIT	SEIU	\$ 17,449	\$ -	\$ -	\$ -	\$ -	\$ 17,449	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
3	BCSC - GENERAL UNIT - FAM	GENERAL UNIT	SEIU	\$ 21,681	\$ -	\$ -	\$ -	\$ -	\$ 21,681	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
4	BCSC - GENERAL UNIT - CASH	GENERAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 26	\$ 106	\$ -	\$ -	\$ -	
5	BCSC - SUPERVISORY UNIT - EE	SUPERVISORY UNIT	SEIU	\$ 9,801	\$ -	\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
6	BCSC - SUPERVISORY UNIT - EE+1	SUPERVISORY UNIT	SEIU	\$ 17,449	\$ -	\$ -	\$ -	\$ -	\$ 17,449	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
7	BCSC - SUPERVISORY UNIT - FAM	SUPERVISORY UNIT	SEIU	\$ 21,681	\$ -	\$ -	\$ -	\$ -	\$ 21,681	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
8	BCSC - SUPERVISORY UNIT - CASH	SUPERVISORY UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 26	\$ 106	\$ -	\$ -	\$ -	
9	BCSC - PROFESSIONAL UNIT - EE	PROFESSIONAL UNIT	SEIU	\$ 9,801	\$ -	\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
10	BCSC - PROFESSIONAL UNIT - EE+1	PROFESSIONAL UNIT	SEIU	\$ 17,449	\$ -	\$ -	\$ -	\$ -	\$ 17,449	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
11	BCSC - PROFESSIONAL UNIT - FAM	PROFESSIONAL UNIT	SEIU	\$ 21,681	\$ -	\$ -	\$ -	\$ -	\$ 21,681	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
12	BCSC - PROFESSIONAL UNIT - CASH	PROFESSIONAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 26	\$ 106	\$ -	\$ -	\$ -	
13	BCSC - CONFIDENTIAL UNIT - EE	NONE		\$ 9,801	\$ -	\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
14	BCSC - CONFIDENTIAL UNIT - EE+1	NONE		\$ 17,449	\$ -	\$ -	\$ -	\$ -	\$ 17,449	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
15	BCSC - CONFIDENTIAL UNIT - FAM	NONE		\$ 21,681	\$ -	\$ -	\$ -	\$ -	\$ 21,681	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
16	BCSC - CONFIDENTIAL UNIT - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 26	\$ 106	\$ -	\$ -	\$ -	
17	BCSC - MANAGEMENT UNIT - EE	NONE		\$ 9,801	\$ -	\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
18	BCSC - MANAGEMENT UNIT - EE+1	NONE		\$ 17,449	\$ -	\$ -	\$ -	\$ -	\$ 17,449	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
19	BCSC - MANAGEMENT UNIT - FAM	NONE		\$ 21,681	\$ -	\$ -	\$ -	\$ -	\$ 21,681	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
20	BCSC - MANAGEMENT UNIT - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ 5,280	\$ 26	\$ 106	\$ -	\$ -	\$ -	
21	COURT EXECUTIVE OFFICER - EE	NONE		\$ 9,801	\$ -	\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ -	\$ -	\$ 37	\$ 386	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
22	COURT EXECUTIVE OFFICER - EE+1	NONE		\$ 17,449	\$ -	\$ -	\$ -	\$ -	\$ 17,449	\$ -	\$ -	\$ -	\$ 37	\$ 386	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
23	COURT EXECUTIVE OFFICER - FAM	NONE		\$ 21,681	\$ -	\$ -	\$ -	\$ -	\$ 21,681	\$ -	\$ -	\$ -	\$ 37	\$ 386	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
24	COURT EXECUTIVE OFFICER - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 386	\$ -	\$ -	\$ 5,280	\$ 26	\$ 106	\$ -	\$ -	\$ -	
25	COMMISSIONERS - EE	NONE		\$ 9,801	\$ -	\$ -	\$ -	\$ -	\$ 9,801	\$ -	\$ -	\$ -	\$ 37	\$ 386	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
26	COMMISSIONERS - EE+1	NONE		\$ 17,449	\$ -	\$ -	\$ -	\$ -	\$ 17,449	\$ -	\$ -	\$ -	\$ 37	\$ 386	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
27	COMMISSIONERS - FAM	NONE		\$ 21,681	\$ -	\$ -	\$ -	\$ -	\$ 21,681	\$ -	\$ -	\$ -	\$ 37	\$ 386	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	
28	COMMISSIONERS - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 386	\$ -	\$ -	\$ 5,280	\$ 26	\$ 106	\$ -	\$ -	\$ -	
29	CIPT	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	BCSC - GENERAL UNIT - NO INS	GENERAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 106	\$ -	\$ -	\$ -	

Non-Salary-Driven Benefits

2018-19

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	BCSC - GENERAL UNIT - EE	GENERAL UNIT	SEIU	\$ -
2	BCSC - GENERAL UNIT - EE+1	GENERAL UNIT	SEIU	\$ -
3	BCSC - GENERAL UNIT - FAM	GENERAL UNIT	SEIU	\$ -
4	BCSC - GENERAL UNIT - CASH	GENERAL UNIT	SEIU	\$ -
5	BCSC - SUPERVISORY UNIT - EE	SUPERVISORY UNIT	SEIU	\$ -
6	BCSC - SUPERVISORY UNIT - EE+1	SUPERVISORY UNIT	SEIU	\$ -
7	BCSC - SUPERVISORY UNIT - FAM	SUPERVISORY UNIT	SEIU	\$ -
8	BCSC - SUPERVISORY UNIT - CASH	SUPERVISORY UNIT	SEIU	\$ -
9	BCSC - PROFESSIONAL UNIT - EE	PROFESSIONAL UNIT	SEIU	\$ -
10	BCSC - PROFESSIONAL UNIT - EE+1	PROFESSIONAL UNIT	SEIU	\$ -
11	BCSC - PROFESSIONAL UNIT - FAM	PROFESSIONAL UNIT	SEIU	\$ -
12	BCSC - PROFESSIONAL UNIT - CASH	PROFESSIONAL UNIT	SEIU	\$ -
13	BCSC - CONFIDENTIAL UNIT - EE	NONE		\$ -
14	BCSC - CONFIDENTIAL UNIT - EE+1	NONE		\$ -
15	BCSC - CONFIDENTIAL UNIT - FAM	NONE		\$ -
16	BCSC - CONFIDENTIAL UNIT - CASH	NONE		\$ -
17	BCSC - MANAGEMENT UNIT - EE	NONE		\$ -
18	BCSC - MANAGEMENT UNIT - EE+1	NONE		\$ -
19	BCSC - MANAGEMENT UNIT - FAM	NONE		\$ -
20	BCSC - MANAGEMENT UNIT - CASH	NONE		\$ -
21	COURT EXECUTIVE OFFICER - EE	NONE		\$ -
22	COURT EXECUTIVE OFFICER - EE+1	NONE		\$ -
23	COURT EXECUTIVE OFFICER - FAM	NONE		\$ -
24	COURT EXECUTIVE OFFICER - CASH	NONE		\$ -
25	COMMISSIONERS - EE	NONE		\$ -
26	COMMISSIONERS - EE+1	NONE		\$ -
27	COMMISSIONERS - FAM	NONE		\$ -
28	COMMISSIONERS - CASH	NONE		\$ -
29	CIPT	NONE		\$ -
30	BCSC - GENERAL UNIT - NO INS	GENERAL UNIT	SEIU	\$ -

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	BCSC - GENERAL UNIT - EE	1	Don't Know					0.00%
2	BCSC - GENERAL UNIT - EE+1	2	Don't Know					0.00%
3	BCSC - GENERAL UNIT - FAM	3	Don't Know					0.00%
4	BCSC - GENERAL UNIT - CASH	4	Don't Know					0.00%
5	BCSC - SUPERVISORY UNIT - EE	5	Don't Know					0.00%
6	BCSC - SUPERVISORY UNIT - EE+1	6	Don't Know					0.00%
7	BCSC - SUPERVISORY UNIT - FAM	7	Don't Know					0.00%
8	BCSC - SUPERVISORY UNIT - CASH	8	Don't Know					0.00%
9	BCSC - PROFESSIONAL UNIT - EE	9	Don't Know					0.00%
10	BCSC - PROFESSIONAL UNIT - EE+1	10	Don't Know					0.00%
11	BCSC - PROFESSIONAL UNIT - FAM	11	Don't Know					0.00%
12	BCSC - PROFESSIONAL UNIT - CASH	12	Don't Know					0.00%
13	BCSC -CONFIDENTIAL UNIT - EE	13	Don't Know					0.00%
14	BCSC -CONFIDENTIAL UNIT - EE+1	14	Don't Know					0.00%
15	BCSC -CONFIDENTIAL UNIT - FAM	15	Don't Know					0.00%
16	BCSC -CONFIDENTIAL UNIT - CASH	16	Don't Know					0.00%
17	BCSC- MANAGEMENT UNIT - EE	17	Don't Know					0.00%

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
18	BCSC- MANAGEMENT UNIT - EE+1	18	Don't Know					0.00%
19	BCSC- MANAGEMENT UNIT - FAM	19	Don't Know					0.00%
20	BCSC- MANAGEMENT UNIT - CASH	20	Don't Know					0.00%
21	COURT EXECUTIVE OFFICER - EE	21	Don't Know					0.00%
22	COURT EXECUTIVE OFFICER - EE+1	22	Don't Know					0.00%
23	COURT EXECUTIVE OFFICER - FAM	23	Don't Know					0.00%
24	COURT EXECUTIVE OFFICER - CASH	24	Don't Know					0.00%
25	COMMISSIONERS - EE	25	Don't Know					0.00%
26	COMMISSIONERS - EE+1	26	Don't Know					0.00%
27	COMMISSIONERS - FAM	27	Don't Know					0.00%
28	COMMISSIONERS - CASH	28	Don't Know					0.00%
29	CIPT	29	Don't Know					0.00%
30	BCSC - GENERAL UNIT - NO INS	30	Don't Know					0.00%