

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Amador

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Amador
County Number
(for JCC staff
use): 3

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Rob Klotz
Contact's Phone: 209 257-2681
E-mail Address: rklotz@amadorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dawn Harmon
Preparer's Phone: 209 257-2686
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FY 2018-19

Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 1,614,595.44
OASDI & Medicare	\$ 123,516.55
Retirement	\$ 398,579.03
Deferred Compensation	\$ -
Workers' Compensation	\$ 48,279.00
Health Insurance	\$ 249,990.96
Other Insurance	\$ 1,646.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 771.40
Total Salary and Benefit Budget	\$ 2,437,378.38

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Amador

3

3.TXT

Superior Court - Amador

Superior Court - Amador

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A	B	C	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Services Manager	1004	Manager	\$ 84,614	\$ 6,715	\$ 8,161	110001	3-5000		9200	50,769
Administrative Services Manager	1004	Manager	\$ 84,614	\$ 6,715	\$ 8,161	110001	3-5000		9300	33,846
Administrative Assistant	5007a	Other	\$ 56,306	\$ 3,676	\$ 4,926	110001	3-5000		1100	56,306
Commissioner	2014	Other	\$ 170,036	\$ 14,169	\$ 14,169	190100	3-1059	G-031059-1-18	1100	51,011
Court Clerk I	2001a	Other	\$ 36,150	\$ 2,603	\$ 3,323	110001	3-5000		1211	36,150
Court Clerk II	2001a	Other	\$ 35,922	\$ 2,993	\$ 3,822	110001	3-5000		1212	35,922
Court Clerk II	2001a	Other	\$ 45,864	\$ 2,993	\$ 3,822	110001	3-5000		1100	45,864
Court Clerk II	2001a	Other	\$ 43,680	\$ 2,993	\$ 3,822	110001	3-5000		1220	43,680
Court Clerk II	2001a	Other	\$ 43,680	\$ 2,993	\$ 3,822	110001	3-5000		1232	43,680
Court Clerk II	2001a	Other	\$ 45,864	\$ 2,993	\$ 3,822	110001	3-5000		1100	45,864
Court Clerk II	2001a	Other	\$ 39,582	\$ 2,993	\$ 3,822	110001	3-5000		1231	19,791
Court Clerk II	2001a	Other	\$ 39,582	\$ 2,993	\$ 3,822	190100	3-5000	G-031059-1-18	1231	19,791
Court Clerk III	2001b	Other	\$ 52,686	\$ 3,441	\$ 4,391	110001	3-5000		1330	52,686
Court Clerk III	2001b	Other	\$ 47,778	\$ 3,441	\$ 4,391	110001	3-5000		1233	47,778
Court Clerk III	2001b	Other	\$ 50,170	\$ 3,441	\$ 4,391	110001	3-5000		1310	50,170
Court Clerk IV	2001b	Other	\$ 60,590	\$ 3,959	\$ 5,049	110001	3-5000		1100	60,590
Court Clerk IV	2001b	Other	\$ 60,590	\$ 3,959	\$ 5,049	110001	3-5000		1211	60,590
Court Clerk IV	2001b	Other	\$ 57,699	\$ 3,959	\$ 5,049	110001	3-5000		1100	57,699
Court Custodian	6003a	Other	\$ 38,958	\$ 2,805	\$ 3,579	110001	3-5000		9400	38,958
Court Exec. Officer	1001	Manager	\$ 121,285	\$ 8,333	\$ 11,250	110001	3-5000		9100	121,285
Court Operations Manager	1004	Manager	\$ 71,448	\$ 5,400	\$ 6,892	110001	3-5000		1310	71,448
Court Reporter	2006a	Other	\$ 66,102	\$ 4,758	\$ 6,072	110001	3-5000		1100	39,661
Family Court Mediator/Probate Investigator	2018a	Other	\$ 57,886	\$ 4,167	\$ 5,425	110001	3-5000		1232	57,886
Fiscal Analyst	3002a	Other	\$ 48,152	\$ 3,302	\$ 4,204	110001	3-5000		9200	48,152
IT Manager	1006	Manager	\$ 93,142	\$ 6,706	\$ 8,558	110001	3-5000		9500	93,142
Senior Attorney	2010b	Other	\$ 98,044	\$ 6,155	\$ 8,825	110001	3-5000		1100	68,631
Senior Court Reporter	2006c	Other	\$ 76,502	\$ 4,995	\$ 6,375	110001	3-5000		1100	76,502
Sr Court Analyst	5001b	Other	\$ 66,851	\$ 5,053	\$ 6,450	110001	3-5000		9300	66,851
Sr. Court Collections Specialist	3004b	Other	\$ 61,818	\$ 4,995	\$ 6,375	110001	3-5000		2110	61,818
Sr. Fiscal Analyst	3002b	Other	\$ 58,074	\$ 3,792	\$ 5,234	110001	3-5000		9200	58,074
Totals ----->										\$ 1,614,595

Facility Table

FY 2017-18

Superior Court - Amador

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
2		

Retirement Benefits

FY 2017-18

Superior Court - Amador

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	CAL PERS	24.686%	0.000%	24.686%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4	101	CAL PERS - Represented Employees	24.686%	0.000%	24.686%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2017-18

Superior Court - Amador

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	General Unit	General Unit	SEIU	\$ -
2	Management	none	none	\$ -
3	Confidential	none	none	\$ -
4	Temporary / Intern	none	none	\$ -
5	Retired Annuitant	none	none	\$ -

Base Salary Adjustment

Superior Court - Amador

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Management	2	No					0.00%
3	Confidential	3	No					0.00%
4	Temporary / Intern	4						0.00%
5	Retired Annuitant	5						0.00%