

Judicial Council of California

Schedule 7A


Certification

FY 2017-18

Court: Superior Court - Trinity

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Trinity
County Number
(for JCC staff
use): 53

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Staci Holliday
Contact's Phone: 530-623-8332
E-mail Address: sholliday@trinitycounty.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Bridgette Hubbs
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Schedule 7A

FY 2017-18

Superior Court - Trinity

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - Trinity

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 991,931.00
OASDI & Medicare	\$ 72,916.64
Retirement	\$ 350,226.42
Deferred Compensation	\$ 377.16
Workers' Compensation	\$ 16,928.00
Health Insurance	\$ 153,856.00
Other Insurance	\$ 1,696.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 27,571.40
Total Salary and Benefit Budget	\$ 1,615,502.62

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Trinity

53

53.TXT

Superior Court - Trinity

Superior Court - Trinity
53

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Child Recommending Custody Counselor	2018a	Other	13	1	1	1	0.50	\$ 101,414	\$ 6,534	\$ 8,932	110001	530100		1231	50,707
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 105,000	\$ 8,750	\$ 8,750	110001	530100		9100	52,500
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 105,000	\$ 8,750	\$ 8,750	110001	530100		9200	26,250
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 105,000	\$ 8,750	\$ 8,750	110001	530100		9300	26,250
Court Reporter	2006a	Other	4	1	1	1	1.00	\$ 59,144	\$ 4,613	\$ 6,306	110001	530100		1100	59,144
Court Services Supervisor	2003c	Supervisor	5	1	1	1	1.00	\$ 70,104	\$ 4,217	\$ 5,765	110001	530100		1310	70,104
Courtroom Clerk I	2001a	Other	6	1	1	1	1.00	\$ 38,590	\$ 3,095	\$ 4,232	110001	530100		1100	38,590
Courtroom Clerk I	2001a	Other	6	1	1	1	1.00	\$ 40,353	\$ 3,095	\$ 4,232	110001	530100		1100	40,353
Courtroom Clerk III	2003a	Other	8	1	1	1	0.30	\$ 61,552	\$ 3,777	\$ 5,163	110001	530100		1100	18,466
Courtroom Clerk III	2003a	Other	8	1	1	1	0.40	\$ 61,552	\$ 3,777	\$ 5,163	110001	530100		1212	24,621
Courtroom Clerk III	2003a	Other	8	1	1	1	0.30	\$ 61,552	\$ 3,777	\$ 5,163	110001	530100		1231	18,466
Courtroom Clerk III	2003a	Other	7	1	1	1	1.00	\$ 60,966	\$ 3,777	\$ 5,062	110001	530100		1100	60,966
Courtroom Clerk III	2003a	Other	6	1	1	1	0.20	\$ 55,830	\$ 3,777	\$ 5,062	110001	530100		1100	11,166
Courtroom Clerk III	2003a	Other	6	1	1	1	0.40	\$ 55,830	\$ 3,777	\$ 5,062	110001	530100		1212	22,332
Courtroom Clerk III	2003a	Other	6	1	1	1	0.40	\$ 55,830	\$ 3,777	\$ 5,062	110001	530100		1220	22,332
Deputy Marshal (Extra Help)	5999	Other	11	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal (Extra Help)	5999	Other	11	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal II	6010a	Other	3	1	1	2	1.00	\$ 61,884	\$ 4,329	\$ 5,524	110001	530200		1340	61,884
Information Technology Analyst / Payroll Technician	4001a	Other	10	1	1	1	0.33	\$ 67,607	\$ 4,272	\$ 5,725	110001	530100		9200	22,310
Information Technology Analyst / Payroll Technician	4001a	Other	10	1	1	1	0.33	\$ 67,607	\$ 4,272	\$ 5,725	110001	530100		9300	22,310
Information Technology Analyst / Payroll Technician	4001a	Other	10	1	1	1	0.34	\$ 67,607	\$ 4,272	\$ 5,725	110001	530100		9500	22,986
Judicial Secretary	5007a	Other	10	1	1	1	0.35	\$ 47,411	\$ 3,607	\$ 4,931	110001	530100		1100	16,594
Judicial Secretary	5007a	Other	10	1	1	1	0.35	\$ 47,411	\$ 3,607	\$ 4,931	110001	530100		1330	16,594
Judicial Secretary	5007a	Other	10	1	1	1	0.30	\$ 47,411	\$ 3,607	\$ 4,931	110001	530100		9200	14,223
Legal Process Clerk I	2002a	Other	6	1	0	1	1.00	\$ 28,153	\$ 2,100	\$ 2,814	110001	530100		1310	28,153
Marshal	6010b	Manager	2	1	1	2	1.00	\$ 81,608	\$ 6,801	\$ 6,801	110001	530200		1340	81,608
Public Security Assistant II	6010a	Other	9	1	1	1	1.00	\$ 42,608	\$ 2,859	\$ 3,908	110001	530200		1340	42,608
Sergeant Marshal	6010a	Other	12	1	1	2	1.00	\$ 72,574	\$ 4,976	\$ 6,350	110001	530200		1340	72,574
Totals ----->							16.42								\$ 991,931

**Facility Table
FY 2017-18**

Superior Court - Trinity

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse - Weaverville
2		

Retirement Benefits

FY 2017-18

Superior Court - Trinity

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	33.358%	0.000%	33.358%
2	5302	CalPers - Safety (Peace Officer Unit & Marshal)	49.694%	0.000%	49.694%
3	5303	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2017-18

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Uniform Allowance (Marshal Employees Only)	Pension (Supplemental Retirement Plan)	Fitness Pay (Deputies Only)	Administrative Allowance			
1	Management - Non-Represented	None	None	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	
2	Management -Marshal	None	None	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Peace Officer	Peace Officer's Unit	United Public Empl/Liuna	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 1,200	\$ -	\$ -	\$ -	
4	Professional and Supervisory (86002681)	Professional and Supervisory Unit	United Public Empl/Liuna	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 129	\$ -	\$ -	\$ -	\$ -	\$ 941	\$ -	\$ -	\$ -	\$ -	
5	Professional and Supervisory (86002683)	Professional and Supervisory Unit	United Public Empl/Liuna	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 129	\$ -	\$ -	\$ 150	\$ -	\$ 941	\$ -	\$ -	\$ -	\$ -	
6	General Misc	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	
7	General - Misc (86002684)	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ 134	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	
8	General - Misc (86002686)	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ 93	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	
9	General - Safety (86002695)	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ 350	\$ 1,363	\$ -	\$ -	\$ -	\$ -	
10	Confidential - Non-Represented	None	None	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Perimeter Security Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	Peace Officer (86002690)	Peace Officer's Unit	United Public Empl/Liuna	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 1,200	\$ -	\$ -	\$ -	
13	Professional and Supervisory (86002679)	Professional and Supervisory Unit	United Public Empl/Liuna	\$ 8,880	\$ 638	\$ 98	\$ -	\$ -	\$ 9,616	\$ 1,058	\$ -	\$ -	\$ 129	\$ -	\$ -	\$ -	\$ -	\$ 470	\$ -	\$ -	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Trinity

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management - Non-Represented	1	Yes	7/1/2017	COLA / NSI			5.00%
2	Management -Marshal	2	Don't Know				11/1/2017	0.00%
3	Peace Officer	3	Don't Know				11/1/2017	0.00%
4	Professional and Supervisory	4	Yes	11/1/2017	COLA / NSI			2.00%
5	Professional and Supervisory (86002683)	5	Yes	11/1/2017	COLA / NSI			2.00%
6	General Misc	6	Yes	11/1/2017	COLA / NSI			2.00%
7	General - Misc (86002684)	7	Yes	11/1/2017	COLA / NSI			2.00%
8	General - Misc (86002686)	8	Yes	11/1/2017	COLA / NSI			2.00%
9	General - Safety (86002695)	9	Yes	11/1/2017	COLA / NSI			2.00%
10	Confidential - Non-Represented	10	Yes	11/1/2017	COLA / NSI			2.00%
11	Perimeter Security Extra Help	11	No					0.00%
12	Peace Officer (86002690)	12	Don't Know				11/1/2017	0.00%
13	Professional and Supervisory (86002679)	13	Yes	11/1/2017	COLA / NSI			2.00%