

Judicial Council of California

Schedule 7A

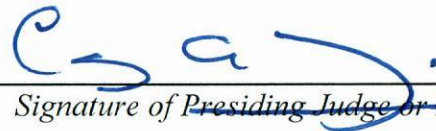
Certification

FY 2017-18

Court: Superior Court - Tehama

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Tehama
County Number _____
(for JCC staff use): 52

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A

FY 2017-18

Superior Court - Tehama

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	
2	
3	
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FY 2017-18

Superior Court - Tehama

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 2,619,413.29
OASDI & Medicare	\$ 196,675.58
Retirement	\$ 441,711.66
Deferred Compensation	\$ -
Workers' Compensation	\$ 36,077.80
Health Insurance	\$ 799,170.24
Other Insurance	\$ 14,606.67
Other Benefits (Salary Driven and Non Salary Driven)	\$ 5,616.00
Total Salary and Benefit Budget	\$ 4,113,271.24

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Tehama

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52.TXT

Superior Court - Tehama

Superior Court - Tehama
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Assistant CEO/Human Resources Manager	1002	Manager	2	1	1	1	0.50	\$ 109,086	\$ 8,113	\$ 9,887	110001	521100		9100	54,543
Assistant CEO/Human Resources Manager	1002	Manager	2	1	1	1	0.50	\$ 109,086	\$ 7,877	\$ 9,599	110001	521100		9300	54,543
Business Systems Analyst	4001a	Other	2	1	1	1	1.00	\$ 100,132	\$ 6,595	\$ 7,649	110001	521100		1310	100,132
Commissioner	2014	Other	4	1	1	2	1.00	\$ 154,392	\$ 12,051	\$ 12,051	190100	522300	G-521059-1-17	1100	154,392
Court Accounting Technician	3002a	Other	2	1	1	1	1.00	\$ 77,925	\$ 5,387	\$ 6,561	110001	521200		9200	77,925
Court Division Manager	1003	Supervisor	6	1	1	4	0.30	\$ 72,055	\$ 5,204	\$ 6,339	110001	522300		1100	21,617
Court Division Manager	1003	Supervisor	6	1	1	4	0.20	\$ 72,055	\$ 5,204	\$ 6,339	110001	522100		1220	14,411
Court Division Manager	1003	Supervisor	6	1	1	4	0.25	\$ 72,055	\$ 5,204	\$ 6,339	110001	522100		1231	18,014
Court Division Manager	1003	Supervisor	6	1	1	4	0.25	\$ 72,055	\$ 5,204	\$ 6,339	110001	522100		1232	18,014
Court Executive Officer	1001	Manager	3	1	1	1	1.00	\$ 159,839	\$ 13,122	\$ 13,122	110001	521100		9100	159,839
Court Office Assistant	5003a	Other	1	1	1	1	0.50	\$ 23,498	\$ 1,874	\$ 2,277	110001	522500		1211	11,749
Court Office Assistant	5003a	Other	1	1	1	1	0.50	\$ 23,498	\$ 1,874	\$ 2,277	110001	522500		1212	11,749
Court Operations Manager	1004	Manager	1	1	0	5	1.00	\$ 83,158	\$ 4,646	\$ 5,943	110001	522300		1100	83,158
Court Reporter	2006a	Other	7	1	1	1	1.00	\$ 70,335	\$ 5,719	\$ 5,719	110001	522800		1100	70,335
Court Reporter	2006a	Other	7	1	1	1	1.00	\$ 69,648	\$ 5,552	\$ 5,552	110001	522800		1100	69,648
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.50	\$ 35,513	\$ 2,470	\$ 3,011	110001	522300		1100	17,756
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.25	\$ 35,513	\$ 2,470	\$ 3,011	110001	522500		1211	8,878
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.25	\$ 35,513	\$ 2,470	\$ 3,011	110001	522500		1212	8,878
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.75	\$ 36,518	\$ 2,470	\$ 3,011	110001	522500		1211	27,388
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 36,518	\$ 2,470	\$ 3,011	110001	522500		1212	9,129
Court Serv. Asst. I	2002A	Other	1	1	1	1	0.25	\$ 36,319	\$ 2,470	\$ 3,011	110001	522300		1100	9,080
Court Serv. Asst. I	2002A	Other	1	1	1	1	0.75	\$ 36,319	\$ 2,470	\$ 3,011	110001	522500		1212	27,239
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 36,650	\$ 2,470	\$ 3,011	110001	522300		1100	9,163
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.75	\$ 36,650	\$ 2,470	\$ 3,011	110001	522500		1212	27,488
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.50	\$ 33,209	\$ 2,470	\$ 3,011	110001	522300		1100	16,605
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.50	\$ 33,209	\$ 2,470	\$ 3,011	110001	522500		1211	16,605
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.20	\$ 34,020	\$ 2,470	\$ 3,011	110001	522300		1100	6,804
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.30	\$ 34,020	\$ 2,470	\$ 3,011	110001	522100		1220	10,206
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.40	\$ 34,020	\$ 2,470	\$ 3,011	110001	522100		1231	13,608
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.10	\$ 34,020	\$ 2,470	\$ 3,011	110001	522100		1232	3,402
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.25	\$ 30,852	\$ 2,470	\$ 3,011	110001	522300		1100	7,713
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.30	\$ 30,852	\$ 2,470	\$ 3,011	110001	522100		1220	9,255
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.30	\$ 30,852	\$ 2,470	\$ 3,011	110001	522100		1231	9,255
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.15	\$ 30,852	\$ 2,470	\$ 3,011	110001	522100		1232	4,628
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.20	\$ 31,626	\$ 2,470	\$ 3,011	110001	522300		1100	6,325
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.30	\$ 31,626	\$ 2,470	\$ 3,011	110001	522100		1220	9,488
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.40	\$ 31,626	\$ 2,470	\$ 3,011	110001	522100		1231	12,650
Court Serv. Asst. I	2002a	Other	1	1	1	5	0.10	\$ 31,626	\$ 2,470	\$ 3,011	110001	522100		1232	3,163
Court Serv. Asst. I	2003a	Other	1	1	1	5	0.20	\$ 31,515	\$ 2,398	\$ 2,923	110001	522600		1100	6,303
Court Serv. Asst. I	2003a	Other	1	1	1	5	0.30	\$ 31,515	\$ 2,398	\$ 2,923	110001	522600		1220	9,454
Court Serv. Asst. I	2003a	Other	1	1	1	5	0.40	\$ 31,515	\$ 2,398	\$ 2,923	110001	522600		1231	12,606
Court Serv. Asst. I	2003a	Other	1	1	1	5	0.10	\$ 31,515	\$ 2,398	\$ 2,923	110001	522600		1232	3,151
Court Serv. Asst. I	2003A	Other	1	1	1	5	0.25	\$ 35,969	\$ 2,470	\$ 3,011	110001	522300		1100	8,992
Court Serv. Asst. I	2003A	Other	1	1	1	5	0.30	\$ 35,969	\$ 2,470	\$ 3,011	110001	522100		1220	10,791
Court Serv. Asst. I	2003A	Other	1	1	1	5	0.30	\$ 35,969	\$ 2,470	\$ 3,011	110001	522100		1231	10,791
Court Serv. Asst. I	2003A	Other	1	1	1	5	0.15	\$ 35,969	\$ 2,470	\$ 3,011	110001	522100		1232	5,395
Court Serv. Asst. I - III	2002a	Other	1	1	0	5	1.00	\$ 35,075	\$ 2,398	\$ 2,923	110001	522100		1220	35,075
Court Serv. Asst. I - III	2002a	Other	1	1	0	5	1.00	\$ 35,075	\$ 2,398	\$ 2,923	110001	522100		1220	35,075
Court Serv. Asst. I - III	2002a	Other	1	1	0	5	1.00	\$ 35,075	\$ 2,398	\$ 2,923	110001	522100		1220	35,075
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.25	\$ 42,462	\$ 2,728	\$ 3,320	110001	522300		1100	10,616

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Tehama

Superior Court - Tehama
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.30	\$ 42,462	\$ 2,728	\$ 3,320	110001	522100		1220	12,739
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.30	\$ 42,462	\$ 2,728	\$ 3,320	110001	522100		1231	12,739
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.15	\$ 42,462	\$ 2,728	\$ 3,320	110001	522100		1232	6,369
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.50	\$ 40,624	\$ 2,728	\$ 3,320	110001	522300		1100	20,312
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.50	\$ 40,624	\$ 2,728	\$ 3,320	110001	522500		1212	20,312
Court Serv. Asst. III	2002a	Other	1	1	1	1	0.30	\$ 46,911	\$ 3,224	\$ 3,931	110001	522300		1100	14,073
Court Serv. Asst. III	2002a	Other	1	1	1	1	0.20	\$ 46,911	\$ 3,224	\$ 3,931	110001	522100		1220	9,382
Court Serv. Asst. III	2002a	Other	1	1	1	1	0.25	\$ 46,911	\$ 3,224	\$ 3,931	110001	522100		1231	11,728
Court Serv. Asst. III	2002a	Other	1	1	1	1	0.25	\$ 46,911	\$ 3,224	\$ 3,931	110001	522100		1232	11,728
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.50	\$ 50,983	\$ 3,320	\$ 4,048	110001	522300		1100	25,492
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.50	\$ 50,983	\$ 3,320	\$ 4,048	110001	522500		1212	25,492
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.50	\$ 50,529	\$ 3,320	\$ 4,048	110001	522500		1100	25,264
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.50	\$ 50,529	\$ 3,320	\$ 4,048	110001	522500		1212	25,264
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 50,327	\$ 3,320	\$ 4,048	110001	522300		1100	12,582
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.05	\$ 50,327	\$ 3,320	\$ 4,048	110001	522100		1220	2,516
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.10	\$ 50,327	\$ 3,320	\$ 4,048	110001	522100		1231	5,033
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.10	\$ 50,327	\$ 3,320	\$ 4,048	110001	522100		1232	5,033
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 50,327	\$ 3,320	\$ 4,048	110001	522100		1233	12,582
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 50,327	\$ 3,320	\$ 4,048	110001	522100		1234	12,582
Court Serv. Asst. IV	2002a	Other	1	1	0	5	1.00	\$ 56,327	\$ 2,398	\$ 3,069	110001	522300		1100	56,327
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.50	\$ 61,459	\$ 3,852	\$ 4,695	110001	522300		1100	30,730
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.50	\$ 61,459	\$ 3,852	\$ 4,695	110001	522500		1212	30,730
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.30	\$ 57,171	\$ 3,852	\$ 4,695	110001	522300		1100	17,151
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.20	\$ 57,171	\$ 3,852	\$ 4,695	110001	522100		1220	11,434
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.25	\$ 57,171	\$ 3,852	\$ 4,695	110001	522100		1231	14,293
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.25	\$ 57,171	\$ 3,852	\$ 4,695	110001	522100		1232	14,293
Court Serv. Asst. IV	2003a	Other	1	1	1	4	0.25	\$ 61,459	\$ 3,852	\$ 4,695	110001	522300		1100	15,365
Court Serv. Asst. IV	2003a	Other	1	1	1	4	0.38	\$ 61,459	\$ 3,852	\$ 4,695	110001	522100		1233	23,047
Court Serv. Asst. IV	2003a	Other	1	1	1	4	0.38	\$ 61,459	\$ 3,852	\$ 4,695	110001	522100		1234	23,047
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.10	\$ 58,601	\$ 3,852	\$ 4,695	110001	522300		1100	5,860
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.20	\$ 58,601	\$ 3,852	\$ 4,695	110001	522500		1211	11,720
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.50	\$ 58,601	\$ 3,852	\$ 4,695	110001	522500		1212	29,300
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.10	\$ 58,601	\$ 3,852	\$ 4,695	110001	522500		1233	5,860
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.10	\$ 58,601	\$ 3,852	\$ 4,695	110001	522500		1234	5,860
Court Services Assistant III	2002b	Other	1	1	1	1	0.25	\$ 54,249	\$ 3,320	\$ 4,048	110001	522500		1212	13,562
Court Services Assistant III	2002b	Other	1	1	1	1	0.25	\$ 54,249	\$ 3,320	\$ 4,048	110001	522300		1100	13,562
Court Services Assistant III	2002b	Other	1	1	1	1	0.50	\$ 54,249	\$ 3,320	\$ 4,048	110001	522500		1211	27,125
Court Services Specialist	2002a	Other	1	1	1	1	0.40	\$ 37,766	\$ 2,728	\$ 3,320	110001	522600		1231	15,106
Court Services Specialist	2002a	Other	1	1	1	1	0.20	\$ 37,766	\$ 2,728	\$ 3,320	110001	522600		1232	7,553
Court Services Specialist	2002a	Other	1	1	1	1	0.40	\$ 37,766	\$ 2,728	\$ 3,320	110001	522700		1232	15,106
Deputy Court Investigator	2017a	Other	1	1	0	5	1.00	\$ 53,997	\$ 3,909	\$ 4,763	110001	522600		1232	53,997
Executive Assistant	5006b	Other	2	1	1	1	0.60	\$ 70,654	\$ 5,361	\$ 6,530	110001	522300		1100	42,392
Executive Assistant	5006b	Other	2	1	1	1	0.10	\$ 70,654	\$ 5,361	\$ 6,530	110001	522700		1330	7,065
Executive Assistant	5006b	Other	2	1	1	1	0.30	\$ 70,654	\$ 5,361	\$ 6,530	110001	521100		9100	21,196
Family Court Services Director	2018a	Supervisor	2	1	1	1	1.00	\$ 88,707	\$ 6,532	\$ 7,960	110001	522600		1231	88,707
Fiscal Manager	1003	Supervisor	2	1	1	5	1.00	\$ 77,805	\$ 5,975	\$ 7,282	110001	521200		9200	77,805
Interim Court Division Manager	2003a	Supervisor	1	1	1	1	0.25	\$ 66,910	\$ 5,387	\$ 6,561	110001	522300		1100	16,728
Interim Court Division Manager	2003a	Supervisor	1	1	1	1	0.75	\$ 66,910	\$ 5,387	\$ 6,561	110001	522500		1310	50,183
Interpreter	2019e	Other	5	1	1	1	1.00	\$ 76,066	\$ 5,975	\$ 6,339	110001	522900		1320	76,066
IT Director	1003	Supervisor	2	1	1	5	1.00	\$ 97,411	\$ 6,565	\$ 7,536	110001	521300		9500	97,411
IT Technician	4004a	Other	2	1	1	5	1.00	\$ 51,513	\$ 4,026	\$ 4,906	110001	521300		9500	51,513

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Tehama

Superior Court - Tehama
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
							44.00								\$ 2,619,413
Totals ----->															

Facility Table

FY 2017-18

Superior Court - Tehama

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	New Courthouse, Red Bluff
2		

Retirement Benefits

FY 2017-18

Superior Court - Tehama

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5201	CalPers - Tehama County - Classic	16.863%	0.000%	16.863%
2	5201	CalPers - Tehama County - Commissioner	16.863%	0.000%	16.863%
3		NONE	0.000%	0.000%	0.000%
4	5201a	Operating Engineers, Local No. 39 Managers	16.863%	0.000%	16.863%
5	5201	CalPers - Tehama County - PEPR	16.863%	0.000%	16.863%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Tehama

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operating Engineers, Local No. 39 Non-Managers	1	Don't Know					0.00%
2	Unrepresented Court Managers	2	Don't Know					0.00%
3	Unrepresented CEO	3	Don't Know					0.00%
4	Unrepresented Commissioner	4	No					0.00%
5	Region 3 - CA Federation of Interpreters	5	Don't Know					0.00%
6	Operating Engineers, Local No. 39 Managers	6	Don't Know					0.00%
7	Unrepresented Court Reporter	7	Don't Know					0.00%