

**Judicial Council of California**

**Schedule 7A**

**Certification**

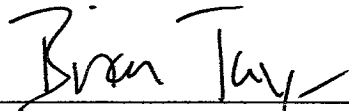
**FY 2017-18**

**Court:** Superior Court - Solano

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

**Court System:** Superior Court - Solano  
**County Number**  
**(for JCC staff**  
**use):** 48

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Agnes Shappy  
**Contact's Phone:** 707 207 7470  
**E-mail Address:** [acshappy@solano.courts.ca.gov](mailto:acshappy@solano.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Agnes Shappy  
**Preparer's Phone:** 707 207 7470  
**E-mail Address:** [acshappy@solano.courts.ca.gov](mailto:acshappy@solano.courts.ca.gov)

# Schedule 7A

## FY 2017-18

Superior Court - Solano

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
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FY 2017-18

Superior Court - Solano

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2017-18</b>
Salary	\$ 13,067,176.67
OASDI & Medicare	\$ 990,086.26
Retirement	\$ 3,657,524.53
Deferred Compensation	\$ -
Workers' Compensation	\$ 508,766.92
Health Insurance	\$ 2,437,134.11
Other Insurance	\$ 22,175.63
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,061.38
<b>Total Salary and Benefit Budget</b>	<b>\$ 20,688,925.50</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Solano

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Superior Court - Solano

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001C	Supervisor	28	1	1	1	1.00	\$ 89,775	\$ 6,005	\$ 7,299	110001	481200		9200	89,775
Accountant	3001C	Supervisor	32	1	1	1	1.00	\$ 91,465	\$ 6,005	\$ 7,299	110001	481200		9200	91,465
Accounting Technician	3002A	Other	33	1	1	3	1.00	\$ 46,689	\$ 3,529	\$ 4,290	110001	481200		9200	46,689
Accounting Technician	3002A	Other	23	1	1	1	1.00	\$ 52,762	\$ 3,529	\$ 4,290	110001	481200		9200	52,762
Adult Drug Court Case Manager	2028	Other	22	3	1	3	1.00	\$ 60,433	\$ 5,036	\$ 5,036	190200	482430	G-484007-1-13	1212	60,433
Adult Drug Court Case Manager	2028	Other	17	1	1	3	1.00	\$ 60,433	\$ 5,036	\$ 5,036	190200	482430	G-483005-1-15	1212	60,433
Assistant Court Executive Officer	1002	Manager	2	1	1	2	1.00	\$ 135,477	\$ 10,492	\$ 11,567	110001	481100		9100	135,477
Assistant Family Law Facilitator	2011A	Other	33	1	1	1	.35	\$ 96,766	\$ 6,518	\$ 7,923	190100	482420	G-481058-1-17	1231	33,868
Assistant Family Law Facilitator	2011A	Other	33	1	1	1	.65	\$ 96,766	\$ 6,518	\$ 7,923	110001	482240		1231	62,898
Assistant Judicial Assistant Coordinator	5008	Other	22	6	1	1	1.00	\$ 69,684	\$ 4,550	\$ 5,530	110001	482120		1100	69,684
Assistant Operations Manager	1006	Manager	13	1	1	1	1.00	\$ 84,856	\$ 5,676	\$ 6,899	110001	482210		1212	84,856
Assistant Operations Manager	1006	Manager	14	6	1	1	1.00	\$ 80,567	\$ 5,676	\$ 6,899	110001	482230		1220	80,567
Chief Financial Officer	1003	Manager	3	1	1	1	1.00	\$ 108,417	\$ 7,252	\$ 8,814	110001	481200		9200	108,417
Chief Information Officer	1003	Supervisor	5	1	1	1	1.00	\$ 94,665	\$ 7,529	\$ 9,151	110001	481500		9500	94,665
Collaborative Courts Manager	1004	Supervisor	12	1	1	1	.20	\$ 83,062	\$ 5,781	\$ 7,026	190200	482430	G-483005-1-15	1212	16,612
Collaborative Courts Manager	1004	Supervisor	12	1	1	1	.80	\$ 83,062	\$ 5,781	\$ 7,026	120009	482430	M-4834-215	1212	66,450
Commissioner	2014	Other	6	1	1	1	.70	\$ 185,621	\$ 14,389	\$ 14,389	190100	482410	G-481059-1-17	1100	129,935
Commissioner	2014	Other	6	1	1	1	.30	\$ 185,621	\$ 14,389	\$ 14,389	110001	482110		1100	55,686
Commissioner	2014	Other	8	1	1	1	.15	\$ 162,870	\$ 13,573	\$ 13,573	190100	482430	G-481078-1-16	1100	24,431
Commissioner	2014	Other	8	1	1	1	.85	\$ 162,870	\$ 13,573	\$ 13,573	110001	482110		1100	138,440
Commissioner	2014	Other	7	3	1	1	1.00	\$ 185,905	\$ 14,389	\$ 14,389	110001	482110		1100	185,905
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 193,181	\$ 15,706	\$ 15,706	110001	481100		9100	193,181
Court Reporter	2006A	Other	22	6	1	1	1.00	\$ 89,590	\$ 5,822	\$ 7,077	110001	482140		1100	89,590
Court Reporter	2006A	Other	33	2	1	1	1.00	\$ 91,288	\$ 5,822	\$ 7,077	110001	482140		1100	91,288
Court Reporter	2006A	Other	33	2	1	1	1.00	\$ 86,641	\$ 5,822	\$ 7,077	110001	482140		1100	86,641
Court Reporter	2006A	Other	28	1	1	1	1.00	\$ 86,472	\$ 5,822	\$ 7,077	110001	482140		1100	86,472
Court Reporter	2006A	Other	19	2	1	1	1.00	\$ 89,590	\$ 5,822	\$ 7,077	110001	482140		1100	89,590
Court Reporter	2006A	Other	22	1	1	1	1.00	\$ 83,776	\$ 5,822	\$ 7,077	110001	482140		1100	83,776
Court Reporter	2006A	Other	18	2	1	1	1.00	\$ 91,288	\$ 5,822	\$ 7,077	110001	482140		1100	91,288
Court Reporter	2006A	Other	26	6	1	1	1.00	\$ 71,595	\$ 5,822	\$ 7,077	110001	482140		1100	71,595
Court Reporter	2006A	Other	19	3	1	1	1.00	\$ 87,042	\$ 5,822	\$ 7,077	110001	482140		1100	87,042
Court Reporter	2006A	Other	22	1	1	1	1.00	\$ 93,836	\$ 5,822	\$ 7,077	110001	482140		1100	93,836
Court Reporter	2006A	Other	28	3	1	1	1.00	\$ 88,095	\$ 5,822	\$ 7,077	110001	482140		1100	88,095
Court Reporter	2006A	Other	27	1	1	1	1.00	\$ 92,137	\$ 5,822	\$ 7,077	110001	482140		1100	92,137
Court Reporter	2006A	Other	19	3	1	1	1.00	\$ 89,590	\$ 5,822	\$ 7,077	110001	482140		1100	89,590
Court Reporter	2006A	Other	33	1	1	3	1.00	\$ 84,277	\$ 5,822	\$ 7,077	110001	482140		1100	84,277
Court Reporter Coordinator	2006C	Supervisor	28	2	1	1	1.00	\$ 100,884	\$ 6,404	\$ 7,784	110001	482140		1100	100,884
Court Services Assistant	5003B	Other	22	1	1	1	1.00	\$ 58,458	\$ 3,828	\$ 4,653	110001	482250		1232	58,458
Court Services Assistant	5003B	Other	18	1	1	1	1.00	\$ 57,231	\$ 3,828	\$ 4,653	110001	482250		1232	57,231
Courtroom Clerk	2003A	Other	28	1	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	29	1	1	1	1.00	\$ 58,921	\$ 4,030	\$ 4,899	110001	482130		1100	58,921
Courtroom Clerk	2003A	Other	33	1	1	1	1.00	\$ 54,741	\$ 4,030	\$ 4,899	110001	482130		1100	54,741
Courtroom Clerk	2003A	Other	28	6	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	22	1	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	33	1	1	1	1.00	\$ 54,542	\$ 4,030	\$ 4,899	110001	482130		1100	54,542
Courtroom Clerk	2003A	Other	17	1	1	1	1.00	\$ 50,028	\$ 4,030	\$ 4,899	110001	482130		1100	50,028
Courtroom Clerk	2003A	Other	33	1	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	29	1	1	1	1.00	\$ 61,727	\$ 4,030	\$ 4,899	110001	482130		1100	61,727
Courtroom Clerk	2003A	Other	28	1	1	1	1.00	\$ 61,404	\$ 4,030	\$ 4,899	110001	482130		1100	61,404
Courtroom Clerk	2003A	Other	28	3	1	1	1.00	\$ 61,727	\$ 4,030	\$ 4,899	110001	482130		1100	61,727

**Schedule 7A: Salary and Position Worksheet**  
FY 2017-18

Superior Court - Solano

Superior Court - Solano  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003A	Other	28	2	1	1	1.00	\$ 63,197	\$ 4,030	\$ 4,899	110001	482130		1100	63,197
Courtroom Clerk	2003A	Other	24	2	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	28	1	1	1	.25	\$ 61,727	\$ 4,030	\$ 4,899	190100	482410	G-481059-1-17	1231	15,432
Courtroom Clerk	2003A	Other	28	1	1	1	.75	\$ 61,727	\$ 4,030	\$ 4,899	110001	482130		1100	46,295
Courtroom Clerk	2003A	Other	33	1	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	28	1	1	1	1.00	\$ 63,197	\$ 4,030	\$ 4,899	110001	482130		1100	63,197
Courtroom Clerk	2003A	Other	33	1	1	1	1.00	\$ 58,371	\$ 4,030	\$ 4,899	110001	482130		1100	58,371
Courtroom Clerk	2003A	Other	19	1	1	1	1.00	\$ 64,666	\$ 4,030	\$ 4,899	110001	482130		1100	64,666
Courtroom Clerk	2003A	Other	28	3	1	1	1.00	\$ 63,197	\$ 4,030	\$ 4,899	110001	482130		1100	63,197
Courtroom Clerk	2003A	Other	22	6	1	1	1.00	\$ 59,141	\$ 4,030	\$ 4,899	110001	482130		1100	59,141
Courtroom Clerk	2003A	Other	19	2	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	22	1	1	1	1.00	\$ 58,704	\$ 4,030	\$ 4,899	110001	482130		1100	58,704
Courtroom Clerk	2003A	Other	16	1	1	1	1.00	\$ 61,719	\$ 4,030	\$ 4,899	110001	482130		1100	61,719
Courtroom Clerk	2003A	Other	23	1	1	1	1.00	\$ 56,103	\$ 4,030	\$ 4,899	110001	482130		1100	56,103
Courtroom Clerk	2003A	Other	25	1	1	1	1.00	\$ 50,213	\$ 4,030	\$ 4,899	110001	482130		1100	50,213
Courtroom Clerk	2003A	Other	28	3	1	3	1.00	\$ 50,783	\$ 4,030	\$ 4,899	110001	482130		1100	50,783
Courtroom Clerk	2003A	Other	33	3	1	1	1.00	\$ 59,581	\$ 4,030	\$ 4,899	110001	482130		1100	59,581
Courtroom Clerk	2003A	Other	33	1	1	1	1.00	\$ 59,388	\$ 4,030	\$ 4,899	110001	482130		1100	59,388
Courtroom Clerk	2003A	Other	33	2	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	33	1	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	25	1	1	1	1.00	\$ 64,666	\$ 4,030	\$ 4,899	110001	482130		1100	64,666
Courtroom Clerk	2003A	Other	22	3	1	1	1.00	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	60,257
Courtroom Clerk	2003A	Other	22	1	1	1	.25	\$ 60,257	\$ 4,030	\$ 4,899	190100	482410	G-481059-1-17	1231	15,064
Courtroom Clerk	2003A	Other	22	1	1	1	.75	\$ 60,257	\$ 4,030	\$ 4,899	110001	482130		1100	45,193
Courtroom Clerk Coordinator	2029A	Other	33	1	1	1	1.00	\$ 82,632	\$ 5,270	\$ 6,406	110001	482130		1100	82,632
Family Law Facilitator/Self Help Manager	2013	Supervisor	15	1	1	1	.65	\$ 137,698	\$ 9,210	\$ 11,195	190100	482420	G-481058-1-17	1231	89,504
Family Law Facilitator/Self Help Manager	2013	Supervisor	15	1	1	1	.35	\$ 137,698	\$ 9,210	\$ 11,195	110001	482420		1231	48,194
Grand Jury Assistant	5006A	Other	25	5	1	1	.50	\$ 45,998	\$ 3,249	\$ 3,950	120005	481600		1100	22,999
Human Resources Analyst	5005A	Other	28	1	1	1	1.00	\$ 54,057	\$ 4,290	\$ 5,215	110001	481300		9300	54,057
Human Resources Director	1003	Supervisor	4	1	1	1	1.00	\$ 106,361	\$ 7,114	\$ 8,647	110001	481300		9300	106,361
Information Systems Specialist I	4004A	Other	25	1	1	1	1.00	\$ 53,646	\$ 4,298	\$ 5,224	110001	481500		9500	53,646
Information Systems Specialist II	4004B	Other	33	1	1	1	1.00	\$ 71,757	\$ 5,485	\$ 6,668	110001	481500		9500	71,757
Information Systems Specialist II	4004B	Other	22	1	1	3	1.00	\$ 68,971	\$ 5,485	\$ 6,668	110001	481500		9500	68,971
Integrated Domestic Court Case Manager	2028	Other	21	1	1	3	.75	\$ 60,433	\$ 5,036	\$ 5,036	190200	482240	G-483001-1-13	1231	45,325
Integrated Domestic Violence Court Attorney	2029C	Other	22	1	1	3	1.00	\$ 65,327	\$ 5,444	\$ 5,444	110001	482240		1231	65,327
Interpreter	2019A	Other	19	1	1	3	1.00	\$ 75,377	\$ 6,281	\$ 6,281	110001	482310		1320	75,377
Interpretive Services Coordinator	2019B	Other	25	1	1	1	1.00	\$ 58,612	\$ 4,765	\$ 4,765	110001	482310		1320	58,612
Investigator	2017A	Other	28	1	1	1	1.00	\$ 80,469	\$ 5,397	\$ 6,560	110001	482250		1232	80,469
Investigator	2017A	Other	16	1	1	1	1.00	\$ 77,838	\$ 5,397	\$ 6,560	110001	482250		1232	77,838
Investigator	2017A	Other	19	1	1	2	1.00	\$ 80,412	\$ 5,397	\$ 6,560	110001	482250		1232	80,412
Judicial Assistant	5007B	Other	33	1	1	1	1.00	\$ 67,304	\$ 4,292	\$ 5,217	110001	482120		1100	67,304
Judicial Assistant	5007B	Other	23	1	1	1	1.00	\$ 64,174	\$ 4,292	\$ 5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	33	2	1	1	1.00	\$ 62,609	\$ 4,292	\$ 5,217	110001	482120		1100	62,609
Judicial Assistant	5007B	Other	22	2	1	1	1.00	\$ 53,280	\$ 4,292	\$ 5,217	110001	482120		1100	53,280
Judicial Assistant	5007B	Other	28	2	1	1	1.00	\$ 64,174	\$ 4,292	\$ 5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	28	2	1	1	1.00	\$ 64,174	\$ 4,292	\$ 5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	28	1	1	1	1.00	\$ 64,174	\$ 4,292	\$ 5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	28	1	1	1	1.00	\$ 65,739	\$ 4,292	\$ 5,217	110001	482120		1100	65,739
Judicial Assistant	5007B	Other	24	1	1	1	1.00	\$ 65,486	\$ 4,292	\$ 5,217	110001	482120		1100	65,486
Judicial Assistant	5007B	Other	28	1	1	1	.30	\$ 65,486	\$ 4,292	\$ 5,217	190100	482410	G-481059-1-17	1231	19,646
Judicial Assistant	5007B	Other	28	1	1	1	.70	\$ 65,486	\$ 4,292	\$ 5,217	110001	482120		1100	45,840

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Solano

Superior Court - Solano  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Assistant	5007B	Other	22	3	1	1	1.00	\$ 64,174	\$ 4,292	\$ 5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	22	1	1	1	1.00	\$ 62,609	\$ 4,292	\$ 5,217	110001	482120		1100	62,609
Judicial Assistant	5007B	Other	28	1	1	1	1.00	\$ 65,739	\$ 4,292	\$ 5,217	110001	482120		1100	65,739
Judicial Assistant	5007B	Other	19	3	1	3	1.00	\$ 53,766	\$ 4,292	\$ 5,217	110001	482120		1100	53,766
Judicial Assistant	5007B	Other	33	6	1	3	1.00	\$ 58,850	\$ 4,292	\$ 5,217	110001	482120		1100	58,850
Judicial Assistant	5007B	Other	28	1	1	1	1.00	\$ 68,870	\$ 4,292	\$ 5,217	110001	482120		1100	68,870
Judicial Assistant	5007B	Other	33	3	1	3	1.00	\$ 64,174	\$ 4,292	\$ 5,217	110001	482120		1100	64,174
Judicial Assistant	5007B	Other	23	6	1	1	1.00	\$ 67,735	\$ 4,292	\$ 5,217	110001	482120		1100	67,735
Judicial Assistant Coordinator	5008	Supervisor	23	2	1	1	1.00	\$ 77,115	\$ 4,807	\$ 5,844	110001	482120		1100	77,115
Lead Courtroom Clerk	2003B	Other	18	1	1	1	1.00	\$ 65,421	\$ 4,384	\$ 5,328	110001	482130		1100	65,421
Lead Legal Process Clerk	2002B	Other	33	1	1	1	1.00	\$ 53,259	\$ 3,562	\$ 4,330	110001	482210		1212	53,259
Lead Legal Process Clerk	2002B	Other	30	3	1	1	.50	\$ 53,259	\$ 3,562	\$ 4,330	110001	482210		1212	26,630
Lead Legal Process Clerk	2002B	Other	16	1	1	1	.50	\$ 53,259	\$ 3,562	\$ 4,330	190100	482410	G-481059-1-17	1231	26,630
Lead Legal Process Clerk	2002B	Other	16	1	1	1	1.00	\$ 53,259	\$ 3,562	\$ 4,330	110001	482240		1231	53,259
Lead Legal Process Clerk	2002B	Other	29	3	1	1	1.00	\$ 53,259	\$ 3,562	\$ 4,330	110001	482320		1330	53,259
Lead Legal Process Clerk	2002B	Other	22	6	1	1	1.00	\$ 51,883	\$ 3,562	\$ 4,330	110001	482230		1220	51,883
Lead Legal Process Clerk	2002B	Other	25	1	1	1	1.00	\$ 55,857	\$ 3,562	\$ 4,330	110001	482210		1212	55,857
Legal Process Clerk II	2002A	Other	33	6	1	1	1.00	\$ 50,543	\$ 3,196	\$ 3,923	110001	482230		1220	50,543
Legal Process Clerk II	2002A	Other	17	1	1	1	.50	\$ 48,770	\$ 3,196	\$ 3,923	190100	482410	G-481059-1-17	1231	24,385
Legal Process Clerk II	2002A	Other	23	3	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	28	3	1	1	1.00	\$ 49,947	\$ 3,196	\$ 3,923	110001	482210		1212	49,947
Legal Process Clerk II	2002A	Other	19	1	1	1	1.00	\$ 52,383	\$ 3,196	\$ 3,923	110001	482210		1212	52,383
Legal Process Clerk II	2002A	Other	18	4	1	1	.50	\$ 49,434	\$ 3,196	\$ 3,923	190100	482410	G-481059-1-17	1231	24,717
Legal Process Clerk II	2002A	Other	18	4	1	1	.50	\$ 49,434	\$ 3,196	\$ 3,923	110001	481400		9400	24,717
Legal Process Clerk II	2002A	Other	22	1	1	3	1.00	\$ 41,676	\$ 3,196	\$ 3,923	110001	482210		1212	41,676
Legal Process Clerk II	2002A	Other	25	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482240		1231	48,257
Legal Process Clerk II	2002A	Other	22	1	1	1	1.00	\$ 43,482	\$ 3,196	\$ 3,923	110001	482240		1231	43,482
Legal Process Clerk II	2002A	Other	22	1	1	1	1.00	\$ 50,219	\$ 3,196	\$ 3,923	190100	482410	G-481059-1-17	1231	50,219
Legal Process Clerk II	2002A	Other	23	1	1	3	1.00	\$ 41,444	\$ 3,196	\$ 3,923	110001	482240		1231	41,444
Legal Process Clerk II	2002A	Other	23	6	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482230		1220	48,257
Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	\$ 42,102	\$ 3,196	\$ 3,923	110001	482240		1231	42,102
Legal Process Clerk II	2002A	Other	26	6	1	3	1.00	\$ 45,832	\$ 3,196	\$ 3,923	110001	482230		1220	45,832
Legal Process Clerk II	2002A	Other	18	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	32	1	1	3	1.00	\$ 43,830	\$ 3,196	\$ 3,923	110001	482240		1231	43,830
Legal Process Clerk II	2002A	Other	22	3	1	1	1.00	\$ 51,124	\$ 3,196	\$ 3,923	110001	482210		1212	51,124
Legal Process Clerk II	2002A	Other	25	1	1	1	1.00	\$ 40,989	\$ 3,196	\$ 3,923	190100	482410	G-481059-1-17	1231	40,989
Legal Process Clerk II	2002A	Other	22	3	1	1	1.00	\$ 38,348	\$ 3,196	\$ 3,923	110001	482210		1212	38,348
Legal Process Clerk II	2002A	Other	23	1	1	3	1.00	\$ 46,512	\$ 3,196	\$ 3,923	110001	482320		1330	46,512
Legal Process Clerk II	2002A	Other	33	1	1	3	1.00	\$ 41,211	\$ 3,196	\$ 3,923	110001	482210		1212	41,211
Legal Process Clerk II	2002A	Other	18	1	1	1	1.00	\$ 48,080	\$ 3,196	\$ 3,923	110001	482210		1212	48,080
Legal Process Clerk II	2002A	Other	24	1	1	1	1.00	\$ 41,651	\$ 3,196	\$ 3,923	110001	482210		1212	41,651
Legal Process Clerk II	2002A	Other	30	1	1	3	1.00	\$ 38,348	\$ 3,196	\$ 3,923	110001	482240		1231	38,348
Legal Process Clerk II	2002A	Other	30	3	1	1	1.00	\$ 49,434	\$ 3,196	\$ 3,923	110001	482210		1212	49,434
Legal Process Clerk II	2002A	Other	33	1	1	3	1.00	\$ 40,979	\$ 3,196	\$ 3,923	110001	482210		1212	40,979
Legal Process Clerk II	2002A	Other	32	6	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482230		1220	48,257
Legal Process Clerk II	2002A	Other	18	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	28	3	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	22	6	1	1	1.00	\$ 50,611	\$ 3,196	\$ 3,923	110001	482230		1220	50,611
Legal Process Clerk II	2002A	Other	32	1	1	3	1.00	\$ 46,433	\$ 3,196	\$ 3,923	110001	482210		1212	46,433
Legal Process Clerk II	2002A	Other	19	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	33	1	1	1	1.00	\$ 49,947	\$ 3,196	\$ 3,923	110001	482210		1212	49,947



**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Solano

Superior Court - Solano  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	33	6	1	1	1.00	\$ 48,035	\$ 3,196	\$ 3,923	110001	482230		1220	48,035
Legal Process Clerk II	2002A	Other	16	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	25	3	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	33	3	1	1	1.00	\$ 49,947	\$ 3,196	\$ 3,923	110001	482210		1212	49,947
Legal Process Clerk II	2002A	Other	33	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	22	1	1	1	1.00	\$ 38,884	\$ 3,196	\$ 3,923	110001	482260		1233	38,884
Legal Process Clerk II	2002A	Other	16	1	1	3	1.00	\$ 41,908	\$ 3,196	\$ 3,923	110001	482210		1212	41,908
Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	\$ 39,688	\$ 3,196	\$ 3,923	110001	482240		1231	39,688
Legal Process Clerk II	2002A	Other	16	6	1	3	1.00	\$ 45,403	\$ 3,196	\$ 3,923	110001	482230		1220	45,403
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	\$ 39,961	\$ 3,196	\$ 3,923	110001	482320		1330	39,961
Legal Process Clerk II	2002A	Other	24	1	1	1	1.00	\$ 51,124	\$ 3,196	\$ 3,923	110001	482210		1212	51,124
Legal Process Clerk II	2002A	Other	18	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	25	4	1	1	1.00	\$ 50,611	\$ 3,196	\$ 3,923	110001	481400		9400	50,611
Legal Process Clerk II	2002A	Other	22	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	28	6	1	1	1.00	\$ 47,154	\$ 3,196	\$ 3,923	110001	482230		1220	47,154
Legal Process Clerk II	2002A	Other	28	1	1	1	.50	\$ 48,257	\$ 3,196	\$ 3,923	190100	482410	G-481059-1-17	1231	24,129
Legal Process Clerk II	2002A	Other	28	1	1	1	.50	\$ 48,257	\$ 3,196	\$ 3,923	110001	482240		1231	24,129
Legal Process Clerk II	2002A	Other	19	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	25	1	1	1	1.00	\$ 39,005	\$ 3,196	\$ 3,923	110001	482210		1212	39,005
Legal Process Clerk II	2002A	Other	19	1	1	1	1.00	\$ 48,615	\$ 3,196	\$ 3,923	110001	482270		1234	48,615
Legal Process Clerk II	2002A	Other	22	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	16	1	1	1	1.00	\$ 38,784	\$ 3,196	\$ 3,923	110001	482210		1212	38,784
Legal Process Clerk II	2002A	Other	18	6	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482230		1220	48,257
Legal Process Clerk II	2002A	Other	19	1	1	1	1.00	\$ 39,299	\$ 3,196	\$ 3,923	110001	482260		1233	39,299
Legal Process Clerk II	2002A	Other	28	3	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	22	1	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482210		1212	48,257
Legal Process Clerk II	2002A	Other	28	6	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	482230		1220	48,257
Legal Process Clerk II	2002A	Other	22	1	1	3	1.00	\$ 43,623	\$ 3,196	\$ 3,923	110001	482210		1212	43,623
Mental Health/Diversion Court Coordinator	2028	Other	28	1	1	3	.50	\$ 59,988	\$ 4,999	\$ 4,999	190200	482430	G-483001-2-16	1212	29,994
Network Analyst	4005	Other	22	1	1	1	1.00	\$ 65,825	\$ 5,485	\$ 6,668	110001	481500		9500	65,825
Operations Manager	1004	Manager	11	1	1	1	1.00	\$ 95,554	\$ 6,239	\$ 7,584	110001	482210		1212	95,554
Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 97,829	\$ 6,239	\$ 7,584	110001	482320		1330	97,829
Operations Manager	1004	Manager	9	1	1	1	1.00	\$ 93,279	\$ 6,239	\$ 7,584	110001	482240		1231	93,279
Payroll Technician	5009A	Other	28	1	1	1	1.00	\$ 52,762	\$ 3,529	\$ 4,290	110001	481200		9200	52,762
Probate Examiner	2017B	Other	22	1	1	1	1.00	\$ 80,690	\$ 5,397	\$ 6,560	110001	482250		1232	80,690
Self-Help Clerk	2001A	Other	33	1	1	3	1.00	\$ 41,724	\$ 3,196	\$ 3,923	110001	482450	M-4802-116	1231	41,724
Self-Help Clerk	2001A	Other	19	1	1	3	1.00	\$ 48,770	\$ 3,196	\$ 3,923	110001	482450	M-4802-116	1231	48,770
Senior Case Manager	2029A	Other	33	1	1	1	1.00	\$ 63,454	\$ 5,288	\$ 5,288	190200	482430	G-484007-1-12	1212	63,454
Senior Case Manager	2029A	Other	19	1	1	1	1.00	\$ 65,041	\$ 5,288	\$ 5,288	120009	482430	M-4827-114	1212	65,041
Senior Interpreter	2019C	Supervisor	20	1	1	3	1.00	\$ 79,899	\$ 6,658	\$ 6,658	110001	482310		1320	79,899
Senior Staff Attorney	2010B	Other	33	6	1	1	1.00	\$ 124,896	\$ 8,354	\$ 10,154	110001	482150		1100	124,896
Senior Staff Attorney	2010B	Other	33	1	1	1	1.00	\$ 124,896	\$ 8,354	\$ 10,154	110001	482150		1100	124,896
Senior Staff Attorney	2010B	Other	16	1	1	1	1.00	\$ 115,744	\$ 8,354	\$ 10,154	110001	482150		1100	115,744
Senior Staff Attorney	2010B	Other	22	6	1	1	1.00	\$ 124,896	\$ 8,354	\$ 10,154	110001	482150		1100	124,896
Staff Attorney	2010A	Other	22	1	1	3	1.00	\$ 89,532	\$ 6,518	\$ 7,923	110001	482150		1100	89,532
Supervising Attorney	2010C	Supervisor	33	6	1	1	1.00	\$ 134,339	\$ 8,772	\$ 10,662	110001	482150		1100	134,339
Supervising Courtroom Clerk	2003C	Supervisor	33	1	1	1	1.00	\$ 65,634	\$ 4,705	\$ 5,719	110001	482130		1100	65,634
Supervising Courtroom Clerk	2003C	Supervisor	24	3	1	1	1.00	\$ 75,495	\$ 4,705	\$ 5,719	110001	482130		1100	75,495
Supervising Investigator	2017C	Supervisor	28	1	1	1	1.00	\$ 86,338	\$ 5,775	\$ 7,019	110001	482250		1232	86,338
Supervising Legal Process Clerk	2002C	Supervisor	23	1	1	1	1.00	\$ 70,901	\$ 4,522	\$ 5,496	110001	482320		1330	70,901
Supervising Legal Process Clerk	2002C	Supervisor	18	3	1	1	1.00	\$ 63,008	\$ 4,522	\$ 5,496	110001	482210		1212	63,008



**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Solano

Superior Court - Solano  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Supervising Legal Process Clerk	2002C	Supervisor	19	6	1	1	1.00	\$ 67,603	\$ 4,522	\$ 5,496	110001	482230		1220	67,603
Supervising Legal Process Clerk	2002C	Supervisor	28	1	1	1	1.00	\$ 70,901	\$ 4,522	\$ 5,496	110001	482270		1234	70,901
Supervising Legal Process Clerk	2002C	Supervisor	33	4	1	1	1.00	\$ 69,252	\$ 4,522	\$ 5,496	110001	481400		9400	69,252
Supervising Legal Process Clerk	2002C	Supervisor	18	1	1	1	1.00	\$ 72,550	\$ 4,522	\$ 5,496	110001	482210		1212	72,550
Supervising Legal Process Clerk	2002C	Supervisor	31	1	1	1	1.00	\$ 69,252	\$ 4,522	\$ 5,496	110001	482240		1231	69,252
Support Services Assistant	6001A	Other	22	4	1	1	1.00	\$ 48,257	\$ 3,196	\$ 3,923	110001	481400		9400	48,257
Veterans Court Case Manager	2028	Other	17	1	1	1	1.00	\$ 60,433	\$ 5,036	\$ 5,036	120009	482470		1100	60,433
<b>Totals -----&gt;</b>							<b>197.25</b>								<b>\$ 13,067,177</b>

# Facility Table

## FY 2017-18

Superior Court - Solano

### Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6	FAC006	Old Solano Courthouse, 580 Texas Street, Fairfield
7		

# Retirement Benefits

FY 2017-18

Superior Court - Solano

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	4801	CALPERS 2.7% @55	27.576%	0.000%	27.576%
2	4802	Classic 2% @60 7.0%	30.456%	0.000%	30.456%
3	4803	Pepra 2% @62 6.25%	30.456%	0.000%	30.456%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits**  
FY 2017-18

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employment Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Management (1)			\$15,549	\$ 1,152	\$ 174			\$ 16,875	\$ 2,579	\$ -	\$ -	\$ 360	\$ 585	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive Management (2)			\$19,341	\$ 1,764	\$ 174			\$ 21,279	\$ 2,579	\$ -	\$ -	\$ 340	\$ 532	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Management (3)			\$19,341	\$ 1,764	\$ 174			\$ 21,279	\$ 2,579	\$ -	\$ -	\$ 286	\$ 447	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
4	Executive Management (4)			\$15,549	\$ 1,152	\$ 174			\$ 16,875	\$ 2,579	\$ -	\$ -	\$ 281	\$ 439	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
5	Executive Management (5)			\$19,341	\$ 1,764	\$ 174			\$ 21,279	\$ 2,579	\$ -	\$ -	\$ 245	\$ 392	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
6	Commissioner (1)			\$15,549	\$ 1,152	\$ 174			\$ 16,875	\$ 2,579	\$ -	\$ -	\$ 360	\$ 585	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
7	Commissioner (2)			\$19,341	\$ 1,764	\$ 174			\$ 21,279	\$ 2,579	\$ -	\$ -	\$ 360	\$ 585	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
8	Commissioner (3)			\$19,341	\$ 1,764	\$ 174			\$ 21,279	\$ 2,579	\$ -	\$ -	\$ 360	\$ 585	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
9	Managers (1)			\$ 1,320	\$ 1,764	\$ 174			\$ 3,258	\$ 2,579	\$ -	\$ -	\$ 180	\$ 357	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
10	Managers (2)			\$ 8,291	\$ 684	\$ 174			\$ 9,149	\$ 2,579	\$ -	\$ -	\$ 180	\$ 384	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
11	Managers (3)			\$15,549	\$ 1,152	\$ 174			\$ 16,875	\$ 2,579	\$ -	\$ -	\$ 180	\$ 385	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
12	Managers (4)			\$15,549	\$ 1,152	\$ 174			\$ 16,875	\$ 2,579	\$ -	\$ -	\$ 180	\$ 323	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
13	Managers (5)			\$19,341	\$ 1,764	\$ 174			\$ 21,279	\$ 2,579	\$ -	\$ -	\$ 180	\$ 350	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
14	Managers (6)			\$19,341	\$ 1,764	\$ 174			\$ 21,279	\$ 2,579	\$ -	\$ -	\$ 180	\$ 326	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
15	Managers (7)			\$19,341	\$ 1,764	\$ 174			\$ 21,279	\$ 2,579	\$ -	\$ -	\$ 180	\$ 568	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
16	Line Staff and Supervisors (1)		SEIU	\$ 1,320	\$ -	\$ 174			\$ 1,494	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
17	Line Staff and Supervisors (2)		SEIU	\$ 1,320	\$ 684	\$ 174			\$ 2,178	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
18	Line Staff and Supervisors (3)		SEIU	\$ 1,320	\$ 1,152	\$ 174			\$ 2,646	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
19	Line Staff and Supervisors (4)		SEIU	\$ 1,320	\$ 1,764	\$ 174			\$ 3,258	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
20	Line Staff and Supervisors (5)		SEIU	\$ 1,320	\$ 667	\$ 174			\$ 2,161	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
21	Line Staff and Supervisors (6)		SEIU	\$ 8,291	\$ -	\$ 174			\$ 8,465	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
22	Line Staff and Supervisors (7)		SEIU	\$ 8,291	\$ 684	\$ 174			\$ 9,149	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
23	Line Staff and Supervisors (8)		SEIU	\$ 8,291	\$ 1,152	\$ 174			\$ 9,617	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
24	Line Staff and Supervisors (9)		SEIU	\$ 8,291	\$ 1,764	\$ 174			\$ 10,229	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
25	Line Staff and Supervisors (10)		SEIU	\$ 8,291	\$ 273	\$ 174			\$ 8,737	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
26	Line Staff and Supervisors (11)		SEIU	\$ 8,291	\$ 667	\$ 174			\$ 9,132	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
27	Line Staff and Supervisors (12)		SEIU	\$15,549	\$ 684	\$ 174			\$ 16,407	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
28	Line Staff and Supervisors (13)		SEIU	\$15,549	\$ 1,152	\$ 174			\$ 16,875	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
29	Line Staff and Supervisors (14)		SEIU	\$15,549	\$ 1,764	\$ 174			\$ 17,487	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
30	Line Staff and Supervisors (15)		SEIU	\$15,549	\$ 450	\$ 174			\$ 16,173	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
31	Line Staff and Supervisors (16)		SEIU	\$19,341	\$ -	\$ 174			\$ 19,515	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
32	Line Staff and Supervisors (17)		SEIU	\$19,341	\$ 1,152	\$ 174			\$ 20,667	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -
33	Line Staff and Supervisors (18)		SEIU	\$19,341	\$ 1,764	\$ 174			\$ 21,279	\$ 2,579	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Solano

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1	Don't Know					0.00%
2	Executive Management (2)	2	Don't Know					0.00%
3	Executive Management (3)	3	Don't Know					0.00%
4	Executive Management (4)	4	Don't Know					0.00%
5	Executive Management (5)	5	Don't Know					0.00%
6	Commissioner (1)	6	Don't Know					0.00%
7	Commissioner (2)	7	Don't Know					0.00%
8	Commissioner (3)	8	Don't Know					0.00%
9	Managers (1)	9	Don't Know					0.00%
10	Managers (2)	10	Don't Know					0.00%
11	Managers (3)	11	Don't Know					0.00%
12	Managers (4)	12	Don't Know					0.00%
13	Managers (5)	13	Don't Know					0.00%
14	Managers (6)	14	Don't Know					0.00%
15	Managers (7)	15	Don't Know					0.00%
16	Line Staff and Supervisors (1)	16	Don't Know					0.00%
17	Line Staff and Supervisors (2)	17	Don't Know					0.00%
18	Line Staff and Supervisors (3)	18	Don't Know					0.00%
19	Line Staff and Supervisors (4)	19	Don't Know					0.00%
20	Line Staff and Supervisors (5)	20	Don't Know					0.00%
21	Line Staff and Supervisors (6)	21	Don't Know					0.00%
22	Line Staff and Supervisors (7)	22	Don't Know					0.00%
23	Line Staff and Supervisors (8)	23	Don't Know					0.00%
24	Line Staff and Supervisors (9)	24	Don't Know					0.00%
25	Line Staff and Supervisors (10)	25	Don't Know					0.00%
26	Line Staff and Supervisors (11)	26	Don't Know					0.00%
27	Line Staff and Supervisors (12)	27	Don't Know					0.00%



# Base Salary Adjustment

Superior Court - Solano

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
28	Line Staff and Supervisors (13)	28	Don't Know					0.00%
29	Line Staff and Supervisors (14)	29	Don't Know					0.00%
30	Line Staff and Supervisors (15)	30	Don't Know					0.00%
31	Line Staff and Supervisors (16)	31	Don't Know					0.00%
32	Line Staff and Supervisors (17)	32	Don't Know					0.00%
33	Line Staff and Supervisors (18)	33	Don't Know					0.00%
34	Line Staff and Supervisors (19)	34	Don't Know					0.00%
35	Line Staff and Supervisors (20)	35	Don't Know					0.00%
36	Line Staff and Supervisors (21)	36	Don't Know					0.00%