

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2017-18**

**Court:** Superior Court - Shasta

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

  
*Signature of Presiding Judge or Executive Officer*

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# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

**Court System:** Superior Court - Shasta  
**County Number**  
**(for JCC staff**  
**use):** 45

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Melissa Fowler-Bradley  
**Contact's Phone:** (530) 245-6761  
**E-mail Address:** [mfowler-bradley@shasta.courts.ca.gov](mailto:mfowler-bradley@shasta.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Natlie Hiser  
**Preparer's Phone:** (530) 229-8220  
**E-mail Address:** [nhiser@shasta.courts.ca.gov](mailto:nhiser@shasta.courts.ca.gov)

# Schedule 7A

## FY 2017-18

Superior Court - Shasta

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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<b>General comments</b>	
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FY 2017-18

Superior Court - Shasta

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2017-18</b>
Salary	\$ 11,236,007.32
OASDI & Medicare	\$ 747,899.45
Retirement	\$ 2,390,083.66
Deferred Compensation	\$ 44,410.00
Workers' Compensation	\$ 245,704.00
Health Insurance	\$ 2,048,780.50
Other Insurance	\$ 13,285.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 152,171.54
<b>Total Salary and Benefit Budget</b>	<b>\$ 16,878,341.47</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Shasta

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Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Assist Court Ex Off/Clk of Ct	1002	Manager	13	1	1	1	1.00	\$ 148,491	\$ 9,695	\$ 12,374	110001	456000		9100	148,491
Chief Financial Officer	1003	Manager	5	1	1	1	1.00	\$ 99,462	\$ 6,957	\$ 8,879	110001	456000		9100	99,462
Child Custody Recommending Cou	5999	Other	19	1	1	3	0.50	\$ 70,720	\$ 4,484	\$ 5,723	110001	456000		1231	35,360
Child Custody Recommending Cou	2018A	Other	20	1	1	1	1.00	\$ 70,720	\$ 4,617	\$ 5,893	110001	456000		1231	70,720
Child Custody Recommending Cou	2018A	Other	20	1	1	1	1.00	\$ 70,720	\$ 4,617	\$ 5,893	110001	456000		1231	70,720
Child Custody Recommending Cou	2018A	Other	20	1	1	1	1.00	\$ 59,634	\$ 4,617	\$ 5,893	110001	456000		1231	59,634
Court Accountant I	3001A	Other	4	1	1	1	1.00	\$ 56,501	\$ 3,689	\$ 4,708	110001	456000		9200	56,501
Court Accounting Manager	1006	Supervisor	18	1	0	1	1.00	\$ 66,372	\$ 5,016	\$ 6,402	110001	456000		9200	66,372
Court Administrative Manager	1004	Manager	17	1	1	1	0.25	\$ 106,556	\$ 6,957	\$ 8,879	110001	456000		1100	26,639
Court Administrative Manager	1004	Manager	17	1	1	1	0.25	\$ 106,556	\$ 6,957	\$ 8,879	110001	456000		1310	26,639
Court Administrative Manager	1004	Manager	17	1	1	1	0.25	\$ 106,556	\$ 6,957	\$ 8,879	110001	456000		1330	26,639
Court Administrative Manager	1004	Manager	17	1	1	1	0.25	\$ 106,556	\$ 6,957	\$ 8,879	110001	456000		9100	26,639
Court Calendar Coordinator	2004C	Supervisor	9	1	1	1	0.50	\$ 57,054	\$ 6,957	\$ 8,879	110001	456000		1100	28,527
Court Calendar Coordinator	2004C	Supervisor	9	1	1	1	0.50	\$ 57,054	\$ 6,957	\$ 8,879	110001	456000		1310	28,527
Court Commissioner	2014	Manager	6	1	1	1	1.00	\$ 171,948	\$ 14,329	\$ 14,329	190100	457024	G-451059-1-17	1100	171,948
Court Commissioner	2014	Manager	6	1	1	1	1.00	\$ 171,948	\$ 14,329	\$ 14,329	110001	456000		1100	171,948
Court Exec Offcr/Clk of the Co	1001	Manager	12	1	1	1	1.00	\$ 171,624	\$ 14,302	\$ 14,302	110001	456000		9100	171,624
Court HR Analyst	5004A	Other	4	1	1	1	1.00	\$ 59,436	\$ 4,208	\$ 5,371	110001	456000		9300	59,436
Court HR Assistant	5005A	Other	10	1	0	1	1.00	\$ 44,268	\$ 3,346	\$ 4,270	110001	456000		9300	44,268
Court Human Resources Manager	1006	Manager	5	1	1	1	1.00	\$ 106,556	\$ 6,957	\$ 8,879	110001	456000		9300	106,556
Court Investigator	5999	Other	19	1	1	3	0.50	\$ 64,453	\$ 4,208	\$ 5,371	110001	456000		1231	32,226
Court Investigator	2017A	Other	20	1	1	1	1.00	\$ 64,453	\$ 4,208	\$ 5,371	110001	456000		1232	64,453
Court Investigator	2017A	Other	20	1	1	1	1.00	\$ 60,651	\$ 4,208	\$ 5,371	110001	456000		1232	60,651
Court Reporter	2006A	Other	20	1	1	1	1.00	\$ 77,214	\$ 5,041	\$ 6,434	110001	456000		1100	77,214
Court Reporter	2006A	Other	20	1	1	1	1.00	\$ 68,364	\$ 5,041	\$ 6,434	110001	456000		1100	68,364
Court Reporter	2006A	Other	20	1	0	1	1.00	\$ 77,214	\$ 5,041	\$ 6,434	110001	456000		1100	77,214
Court Reporter	2006A	Other	20	1	1	1	1.00	\$ 76,596	\$ 5,041	\$ 6,434	110001	456000		1100	76,596
Court Reporter	2006A	Other	20	1	1	1	1.00	\$ 62,760	\$ 5,041	\$ 6,434	110001	456000		1100	62,760
Court Reporter	2006A	Other	20	1	1	1	1.00	\$ 68,365	\$ 5,041	\$ 6,434	110001	456000		1100	68,365
Court Reporter	2006A	Other	20	1	1	1	1.00	\$ 77,214	\$ 5,041	\$ 6,434	110001	456000		1100	77,214
Court Reporter	2006A	Other	20	1	1	1	1.00	\$ 65,106	\$ 5,041	\$ 6,434	110001	456000		1100	65,106
Court Reporter	2006A	Other	20	1	0	1	1.00	\$ 66,696	\$ 5,041	\$ 6,434	110001	456000		1100	66,696
Court Reporter	5007A	Other	20	1	1	1	0.50	\$ 77,214	\$ 5,041	\$ 6,434	110001	456000		1100	38,607
Court Services Accounting Tech	2002A	Other	1	1	1	1	1.00	\$ 47,640	\$ 3,187	\$ 4,067	110001	456000		9200	47,640
Court Services Accounting Tech	3002A	Other	1	1	1	1	1.00	\$ 48,807	\$ 3,187	\$ 4,067	110001	456000		9200	48,807
Court Services Accounting Tech-Conf	3002A	Other	10	1	0	1	1.00	\$ 45,144	\$ 3,412	\$ 4,355	110001	456000		9200	45,144
Court Services Assistant I	5999	Other	19	1	1	3	0.50	\$ 32,870	\$ 2,484	\$ 3,171	120007	457021		2110	16,435
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 31,183	\$ 2,484	\$ 3,171	110001	456000		1211	31,183
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 32,478	\$ 2,484	\$ 3,171	110001	456000		1212	32,478
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 30,808	\$ 2,484	\$ 3,171	110001	456000		1211	30,808
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 32,088	\$ 2,484	\$ 3,171	110001	456000		1211	32,088
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 31,958	\$ 2,484	\$ 3,171	110001	456000		1211	31,958
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 31,438	\$ 2,484	\$ 3,171	110001	456000		1211	31,438
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 32,478	\$ 2,484	\$ 3,171	110001	456000		1212	32,478
Court Services Assistant I	2002A	Other	1	1	0	1	1.00	\$ 32,868	\$ 2,484	\$ 3,171	110001	456000		1211	32,868
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 32,738	\$ 2,484	\$ 3,171	110001	456000		1212	32,738
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 30,433	\$ 2,484	\$ 3,171	110001	456000		1212	30,433
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 30,683	\$ 2,484	\$ 3,171	110001	456000		1220	30,683
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 31,828	\$ 2,484	\$ 3,171	190100	457024	G-451059-1-17	1231	31,828
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 32,608	\$ 2,484	\$ 3,171	110001	456000		1234	32,608

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Shasta

Superior Court - Shasta  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant I	2002A	Other	1	1	0	1	1.00	\$ 32,868	\$ 2,484	\$ 3,171	110001	456000		1220	32,868
Court Services Assistant I	2002A	Other	1	1	0	1	1.00	\$ 32,868	\$ 2,484	\$ 3,171	110001	456000		1220	32,868
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 32,738	\$ 2,484	\$ 3,171	110001	456000		1220	32,738
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 31,698	\$ 2,484	\$ 3,171	110001	456000		1220	31,698
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 31,698	\$ 2,484	\$ 3,171	110001	456000		1220	31,698
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 32,608	\$ 2,484	\$ 3,171	110001	456000		1234	32,608
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 31,183	\$ 2,484	\$ 3,171	110001	456000		1220	31,183
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 32,608	\$ 2,484	\$ 3,171	110001	456000		1220	32,608
Court Services Assistant I	2002A	Other	2	7	1	1	1.00	\$ 32,868	\$ 2,484	\$ 3,171	120007	457015		2110	32,868
Court Services Assistant I	2002A	Other	1	7	1	1	1.00	\$ 30,808	\$ 2,484	\$ 3,171	120007	457015		2110	30,808
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 31,058	\$ 2,484	\$ 3,171	120007	457015		2110	31,058
Court Services Assistant I	2002A	Other	1	7	0	1	1.00	\$ 32,868	\$ 2,484	\$ 3,171	120007	457015		2110	32,868
Court Services Assistant I	2002A	Other	1	7	1	1	1.00	\$ 32,088	\$ 2,484	\$ 3,171	120007	457015		2110	32,088
Court Services Assistant I	2002A	Other	1	7	1	1	1.00	\$ 31,958	\$ 2,484	\$ 3,171	120007	457019		2110	31,958
Court Services Assistant I	2002A	Other	1	7	1	1	0.50	\$ 31,183	\$ 2,484	\$ 3,171	120007	457017		2110	15,592
Court Services Assistant I	2002A	Other	1	7	1	1	0.50	\$ 31,183	\$ 2,484	\$ 3,171	120007	457021		2110	15,592
Court Services Assistant I	2002A	Other	1	7	0	1	1.00	\$ 32,868	\$ 2,484	\$ 3,171	120007	457015		2110	32,868
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 31,568	\$ 2,484	\$ 3,171	120007	457015		2110	31,568
Court Services Assistant I	2002A	Other	1	7	0	1	1.00	\$ 32,868	\$ 2,484	\$ 3,171	120007	457015		2110	32,868
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 32,868	\$ 2,484	\$ 3,171	190100	457026	G-451058-1-17	1231	32,868
Court Services Assistant II	2002A	Other	1	1	1	1	1.00	\$ 35,232	\$ 2,739	\$ 3,496	110001	456000		1211	35,232
Court Services Assistant II	2002A	Other	1	1	1	1	1.00	\$ 38,842	\$ 2,739	\$ 3,496	110001	456000		1212	38,842
Court Services Assistant II	2002A	Other	1	1	1	1	1.00	\$ 35,232	\$ 2,739	\$ 3,496	110001	456000		1220	35,232
Court Services Assistant II	2002A	Other	1	7	1	1	1.00	\$ 35,232	\$ 2,739	\$ 3,496	120007	457015		2110	35,232
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1212	44,050
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 39,158	\$ 2,876	\$ 3,671	110001	456000		1211	39,158
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1212	44,050
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 38,052	\$ 2,876	\$ 3,671	110001	456000		1212	38,052
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 42,302	\$ 2,876	\$ 3,671	110001	456000		1212	42,302
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,052	\$ 2,876	\$ 3,671	110001	456000		1212	38,052
Court Services Assistant III	2002A	Other	1	7	1	1	0.10	\$ 41,785	\$ 2,876	\$ 3,671	120007	457015		2110	4,179
Court Services Assistant III	2002A	Other	1	7	1	1	0.90	\$ 41,785	\$ 2,876	\$ 3,671	120007	457021		2110	37,607
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1310	44,050
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1220	22,025
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1231	22,025
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	190100	457024	G-451059-1-17	1231	44,050
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1220	44,050
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1233	44,050
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1310	44,050
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1310	44,050
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1310	44,050
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,052	\$ 3,020	\$ 3,854	110001	456000		1100	38,052
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1310	44,050
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	120007	457015		2110	44,050
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	120007	457018		2110	44,050
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	120007	457015		2110	44,050
Court Services Assistant III	2002A	Other	1	7	1	1	0.90	\$ 44,050	\$ 2,876	\$ 3,671	120007	457017		2110	39,645
Court Services Assistant III	2002A	Other	1	7	1	1	0.10	\$ 44,050	\$ 2,876	\$ 3,671	120007	457020		2110	4,405
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	\$ 41,785	\$ 2,876	\$ 3,671	120007	457015		2110	41,785
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	120007	457015		2110	44,050

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant III	2002A	Other	1	7	1	1	0.10	\$ 44,050	\$ 2,876	\$ 3,671	120007	457015		2110	4,405
Court Services Assistant III	2002A	Other	1	7	1	1	0.90	\$ 44,050	\$ 2,876	\$ 3,671	120007	457016		2110	39,645
Court Services Assistant III	2002A	Other	1	7	1	1	1.00	\$ 43,177	\$ 2,876	\$ 3,671	120007	457015		2110	43,177
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1231	22,025
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1232	22,025
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1231	22,025
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 44,050	\$ 2,876	\$ 3,671	110001	456000		1232	22,025
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 44,050	\$ 2,876	\$ 3,671	190100	457026	G-451058-1-17	1231	22,025
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 44,050	\$ 2,876	\$ 3,671	110001	457040	M-4502-115	1231	22,025
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 44,050	\$ 2,876	\$ 3,671	190100	457026	G-451058-1-17	1231	44,050
Court Services Assistant III	2002A	Other	1	1	0	1	0.50	\$ 38,052	\$ 2,876	\$ 3,671	110001	456000		1310	19,026
Court Services Assistant III	2002A	Other	1	1	0	1	0.50	\$ 38,052	\$ 2,876	\$ 3,671	190100	457026	G-451058-1-17	1231	19,026
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 38,052	\$ 2,876	\$ 3,671	110001	456000		1100	38,052
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 38,052	\$ 2,876	\$ 3,671	110001	456000		1211	38,052
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 38,052	\$ 2,876	\$ 3,671	110001	456000		1212	38,052
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	\$ 46,248	\$ 3,020	\$ 3,854	110001	456000		1212	46,248
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	\$ 39,948	\$ 3,020	\$ 3,854	110001	456000		1212	39,948
Court Services Assistant IV	2002B	Other	1	1	0	1	1.00	\$ 39,948	\$ 3,020	\$ 3,854	110001	456000		1220	39,948
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	\$ 46,253	\$ 3,020	\$ 3,854	110001	456000		1220	46,253
Court Services Assistant IV	2002B	Other	1	7	1	1	0.10	\$ 46,253	\$ 3,020	\$ 3,854	120007	457018		2110	4,625
Court Services Assistant IV	2002B	Other	1	7	1	1	0.90	\$ 46,253	\$ 3,020	\$ 3,854	120007	457019		2110	41,628
Court Services Assistant IV	2002B	Other	8	1	1	1	0.90	\$ 46,253	\$ 3,020	\$ 3,854	120007	457015		2110	41,628
Court Services Assistant IV	2002B	Other	8	1	1	1	0.05	\$ 46,253	\$ 3,020	\$ 3,854	120007	457016		2110	2,313
Court Services Assistant IV	2002B	Other	8	1	1	1	0.05	\$ 46,253	\$ 3,020	\$ 3,854	120007	457018		2110	2,313
Court Services Assistant IV	2002B	Other	1	1	1	1	0.25	\$ 46,253	\$ 3,020	\$ 3,854	110001	456000		1231	11,563
Court Services Assistant IV	2002B	Other	1	1	1	1	0.75	\$ 46,253	\$ 3,020	\$ 3,854	110001	456000		1232	34,690
Court Services Manager	1003	Manager	5	1	1	1	0.25	\$ 91,675	\$ 6,957	\$ 8,879	110001	456000		1220	22,919
Court Services Manager	1003	Manager	5	1	1	1	0.25	\$ 91,675	\$ 6,957	\$ 8,879	110001	456000		1231	22,919
Court Services Manager	1003	Manager	5	1	1	1	0.25	\$ 91,675	\$ 6,957	\$ 8,879	110001	456000		1233	22,919
Court Services Manager	1003	Manager	5	1	1	1	0.25	\$ 91,675	\$ 6,957	\$ 8,879	110001	456000		1234	22,919
Court Services Manager	1003	Manager	5	7	1	1	0.20	\$ 93,192	\$ 6,957	\$ 8,879	120007	457015		2110	18,638
Court Services Manager	1003	Manager	5	7	1	1	0.15	\$ 93,192	\$ 6,957	\$ 8,879	120007	457016		2110	13,979
Court Services Manager	1003	Manager	5	7	1	1	0.17	\$ 93,192	\$ 6,957	\$ 8,879	120007	457017		2110	15,843
Court Services Manager	1003	Manager	5	7	1	1	0.15	\$ 93,192	\$ 6,957	\$ 8,879	120007	457018		2110	13,979
Court Services Manager	1003	Manager	5	7	1	1	0.15	\$ 93,192	\$ 6,957	\$ 8,879	120007	457019		2110	13,979
Court Services Manager	1003	Manager	5	7	1	1	0.03	\$ 93,192	\$ 6,957	\$ 8,879	120007	457020		2110	2,796
Court Services Manager	1003	Manager	5	7	1	1	0.15	\$ 93,192	\$ 6,957	\$ 8,879	120007	457021		2110	13,979
Court Services Manager	1003	Manager	17	1	1	1	0.50	\$ 106,556	\$ 6,957	\$ 8,879	110001	456000		1211	53,278
Court Services Manager	1003	Manager	17	1	1	1	0.50	\$ 106,556	\$ 6,957	\$ 8,879	110001	456000		1212	53,278
Court Services Supervisor	5999	Other	19	1	1	3	0.50	\$ 57,054	\$ 3,725	\$ 4,754	110001	456000		1220	28,527
Court Services Supervisor	5999	Other	19	1	1	3	0.50	\$ 57,054	\$ 3,725	\$ 4,754	120007	457015		2110	28,527
Court Services Supervisor	2002C	Supervisor	9	1	1	1	1.00	\$ 57,054	\$ 3,725	\$ 4,754	110001	456000		1211	57,054
Court Services Supervisor	2002C	Supervisor	9	1	1	1	1.00	\$ 57,054	\$ 3,725	\$ 4,754	110001	456000		1212	57,054
Court Services Supervisor	2002C	Supervisor	2	1	0	1	1.00	\$ 49,284	\$ 3,725	\$ 4,754	110001	456000		1310	49,284
Court Services Supervisor	2002C	Supervisor	9	1	1	1	0.10	\$ 57,054	\$ 3,725	\$ 4,754	110001	456000		1220	5,705
Court Services Supervisor	2002C	Supervisor	9	1	1	1	0.90	\$ 57,054	\$ 3,725	\$ 4,754	190100	457024	G-451059-1-17	1231	51,349
Court Services Supervisor	2002C	Supervisor	2	1	1	1	0.20	\$ 53,472	\$ 3,725	\$ 4,754	110001	456000		1320	10,694
Court Services Supervisor	2002C	Supervisor	2	1	1	1	0.40	\$ 53,472	\$ 3,725	\$ 4,754	110001	456000		1233	21,389
Court Services Supervisor	2002C	Supervisor	2	1	1	1	0.40	\$ 53,472	\$ 3,725	\$ 4,754	110001	456000		1234	21,389
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 57,048	\$ 3,725	\$ 4,754	110001	456000		1220	57,048
Court Services Supervisor	2002C	Supervisor	2	7	1	1	0.20	\$ 57,048	\$ 3,725	\$ 4,754	120007	457015		2110	11,410



**Schedule 7A: Salary and Position Worksheet**  
FY 2017-18

Superior Court - Shasta

Superior Court - Shasta  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Supervisor	2002C	Supervisor	2	7	1	1	0.15	\$ 57,048	\$ 3,725	\$ 4,754	120007	457016		2110	8,557
Court Services Supervisor	2002C	Supervisor	2	7	1	1	0.17	\$ 57,048	\$ 3,725	\$ 4,754	120007	457017		2110	9,698
Court Services Supervisor	2002C	Supervisor	2	7	1	1	0.15	\$ 57,048	\$ 3,725	\$ 4,754	120007	457018		2110	8,557
Court Services Supervisor	2002C	Supervisor	2	7	1	1	0.15	\$ 57,048	\$ 3,725	\$ 4,754	120007	457019		2110	8,557
Court Services Supervisor	2002C	Supervisor	2	7	1	1	0.03	\$ 57,048	\$ 3,725	\$ 4,754	120007	457020		2110	1,711
Court Services Supervisor	2002C	Supervisor	2	7	1	1	0.15	\$ 57,048	\$ 3,725	\$ 4,754	120007	457021		2110	8,557
Court Services Supervisor	2002C	Supervisor	2	7	1	1	1.00	\$ 57,048	\$ 3,725	\$ 4,754	120007	457015		2110	57,048
Court Services Supervisor	2002C	Supervisor	2	2	1	1	1.00	\$ 57,054	\$ 3,725	\$ 4,754	110001	456000		1100	57,054
Court Systems Support Analyst	4001A	Other	20	1	1	1	1.00	\$ 87,380	\$ 4,992	\$ 6,372	110001	456000		9500	87,380
Court Systems Support Analyst	4001A	Other	20	1	1	1	1.00	\$ 76,463	\$ 4,992	\$ 6,372	130001	457005		2120	76,463
Court Technology Analyst	4001B	Other	21	1	0	1	1.00	\$ 76,080	\$ 5,751	\$ 7,340	110001	456000		9500	76,080
Court Technology Analyst	4001B	Other	21	1	1	1	1.00	\$ 88,082	\$ 5,751	\$ 7,340	110001	456000		9500	88,082
Court Technology Analyst	4001B	Other	20	1	1	1	1.00	\$ 88,082	\$ 5,751	\$ 7,340	130001	457005		2120	88,082
Court Technology Analyst	4001B	Other	20	1	1	1	1.00	\$ 88,082	\$ 5,751	\$ 7,340	130001	457005		2120	88,082
Court Technology Analyst	4001B	Other	20	1	1	1	1.00	\$ 88,082	\$ 5,751	\$ 7,340	130001	457005		2120	88,082
Court Technology Officer	1003	Manager	5	1	1	1	1.00	\$ 104,010	\$ 6,957	\$ 8,879	110001	456000		9500	104,010
Court Technology Tech II	4004A	Other	21	1	1	1	1.00	\$ 64,452	\$ 4,872	\$ 6,218	110001	456000		9500	64,452
Court Technology Tech III	4004A	Other	21	1	1	1	1.00	\$ 76,463	\$ 4,992	\$ 6,372	110001	456000		9500	76,463
Courtroom Clerk II	2003A	Other	1	1	1	1	1.00	\$ 41,618	\$ 3,171	\$ 4,047	110001	456000		1100	41,618
Courtroom Clerk II	2003A	Other	1	1	1	1	1.00	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	48,566
Courtroom Clerk II	2003A	Other	1	1	1	1	1.00	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	48,566
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	48,566
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 41,952	\$ 3,171	\$ 4,047	110001	456000		1100	20,976
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 41,952	\$ 3,171	\$ 4,047	110001	456000		1212	20,976
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	24,283
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1212	24,283
Courtroom Clerk II	2003B	Other	1	1	1	1	0.50	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	24,283
Courtroom Clerk II	2003B	Other	1	1	1	1	0.50	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1212	24,283
Courtroom Clerk II	2003B	Other	1	1	0	1	1.00	\$ 41,952	\$ 3,171	\$ 4,047	110001	456000		1100	41,952
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	48,566
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	48,566
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	48,566
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	24,283
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1212	24,283
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	48,566
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	48,566
Courtroom Clerk I	2003A	Other	1	1	1	1	1.00	\$ 44,235	\$ 3,020	\$ 3,854	110001	456000		1100	44,235
Courtroom Clerk I	2003A	Other	1	1	1	1	1.00	\$ 46,253	\$ 3,020	\$ 3,854	110001	456000		1100	46,253
Courtroom Clerk I	2003B	Other	1	1	1	1	1.00	\$ 46,253	\$ 3,020	\$ 3,854	110001	456000		1100	46,253
Courtroom Clerk I	2003B	Other	1	1	1	1	1.00	\$ 44,235	\$ 3,020	\$ 3,854	190100	457024	G-451059-1-17	1100	44,235
Courtroom Clerk II	2003B	Other	1	1	0	1	1.00	\$ 46,253	\$ 3,171	\$ 4,047	110001	456000		1100	46,253
Deputy Marshal	6001a	Other	19	1	1	3	0.50	\$ 62,917	\$ 4,419	\$ 5,809	110001	458050		1340	31,459
Deputy Marshal	6001a	Other	19	1	1	3	0.50	\$ 62,917	\$ 4,419	\$ 5,809	110001	458050		1340	31,459
Deputy Marshal	6001a	Other	19	1	1	3	0.50	\$ 69,369	\$ 4,419	\$ 5,809	110001	458000		1340	34,685
Deputy Marshal	6001a	Other	19	1	1	3	0.50	\$ 59,922	\$ 4,419	\$ 5,809	110001	458050		1340	29,961
Deputy Marshal	6001a	Other	19	1	1	3	0.50	\$ 69,369	\$ 4,419	\$ 5,809	110001	458000		1340	34,685
Deputy Marshal	6010A	Other	7	1	1	2	1.00	\$ 59,926	\$ 4,419	\$ 5,809	110001	458050		1340	59,926
Deputy Marshal	6010A	Other	3	1	1	2	1.00	\$ 69,369	\$ 4,419	\$ 5,809	110001	458000		1340	69,369
Deputy Marshal	6010A	Other	3	1	1	2	1.00	\$ 69,369	\$ 4,419	\$ 5,809	110001	458000		1340	69,369
Deputy Marshal	6010A	Other	7	1	1	2	1.00	\$ 62,665	\$ 4,419	\$ 5,809	110001	458000		1340	62,665
Deputy Marshal	6010A	Other	7	1	1	2	1.00	\$ 67,442	\$ 4,419	\$ 5,809	110001	458000		1340	67,442



**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Shasta

Superior Court - Shasta  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Marshal	6010A	Other	7	1	0	2	1.00	\$ 59,926	\$ 4,419	\$ 5,809	110001	458000		1340	59,926
Deputy Marshal	6010A	Other	3	1	1	2	1.00	\$ 66,063	\$ 4,419	\$ 5,809	110001	458050		1340	66,063
Deputy Marshal	6010A	Other	3	1	1	2	1.00	\$ 61,669	\$ 4,419	\$ 5,809	110001	458050		1340	61,669
Deputy Marshal	6010A	Other	7	1	1	2	1.00	\$ 69,369	\$ 4,419	\$ 5,809	110001	458050		1340	69,369
Deputy Marshal	6010A	Other	3	1	1	2	1.00	\$ 69,369	\$ 4,419	\$ 5,809	110001	458050		1340	69,369
Deputy Marshal	6010A	Other	3	1	1	2	1.00	\$ 65,801	\$ 4,419	\$ 5,809	110001	458050		1340	65,801
Deputy Marshal	6010A	Other	7	1	1	2	1.00	\$ 62,665	\$ 4,419	\$ 5,809	110001	458000		1340	62,665
Deputy Marshal	6010A	Other	7	1	1	2	1.00	\$ 56,166	\$ 4,419	\$ 5,809	110001	458050		1340	56,166
Deputy Marshal	6010A	Other	3	1	1	2	1.00	\$ 69,369	\$ 4,419	\$ 5,809	110001	458000		1340	69,369
Deputy Marshal	6010A	Other	7	1	0	2	1.00	\$ 59,926	\$ 4,419	\$ 5,809	110001	458000		1340	59,926
Deputy Marshal	6010A	Other	7	1	1	2	1.00	\$ 64,751	\$ 4,419	\$ 5,809	110001	458050		1340	64,751
Deputy Marshal	6010A	Other	7	1	1	2	1.00	\$ 64,227	\$ 4,419	\$ 5,809	110001	458000		1340	64,227
Deputy Marshal	6010A	Other	7	1	1	2	1.00	\$ 57,785	\$ 4,419	\$ 5,809	110001	458050		1340	57,785
Deputy Marshal	6010A	Other	7	1	0	2	1.00	\$ 59,926	\$ 4,419	\$ 5,809	110001	458000		1340	59,926
Deputy Marshal	6010A	Other	7	1	0	1	0.50	\$ 59,926	\$ 4,419	\$ 5,809	110001	458000		1340	29,963
Family Law Facilitator	2013	Manager	5	1	0	1	0.60	\$ 92,940	\$ 7,025	\$ 8,966	190100	457026	G-451058-1-17	1231	55,764
Family Law Facilitator	2013	Manager	5	1	0	1	0.40	\$ 92,940	\$ 7,025	\$ 8,966	110001	457040	M-4502-115	1231	37,176
General Counsel	1005	Manager	5	1	1	1	1.00	\$ 141,208	\$ 9,369	\$ 11,957	110001	456000		9100	141,208
Grant Project Manager	5999	Other	19	1	1	3	0.15	\$ 160,160	\$ 13,347	\$ 13,347	110001	456000	G-451078-1-17	9100	24,024
Judicial Assistant	5007A	Other	1	1	1	1	1.00	\$ 40,848	\$ 3,125	\$ 3,988	110001	456000		1100	40,848
Judicial Assistant	5007A	Other	1	1	1	1	1.00	\$ 41,012	\$ 3,125	\$ 3,988	110001	456000		1100	41,012
Judicial Assistant	5007A	Other	1	1	1	1	1.00	\$ 47,863	\$ 3,125	\$ 3,988	110001	456000		1100	47,863
Judicial Assistant - Confident	5007A	Other	4	1	1	1	1.00	\$ 51,247	\$ 3,346	\$ 4,270	110001	456000		1100	51,247
Jury Coordinator/Law Librarian	2023C	Other	1	1	1	1	1.00	\$ 47,863	\$ 3,125	\$ 3,988	110001	456000		1330	47,863
Jury Coordinator/Law Librarian	2023C	Other	1	1	1	1	1.00	\$ 47,863	\$ 3,125	\$ 3,988	110001	456000		1330	47,863
Legal Research Attorney II	5999	Other	19	1	1	3	0.50	\$ 84,300	\$ 6,068	\$ 7,745	110001	456000		1100	42,150
Legal Research Attorney II	2010A	Manager	15	1	1	1	1.00	\$ 81,620	\$ 6,068	\$ 7,745	110001	456000		1100	81,620
Legal Research Attorney III	2010B	Manager	15	1	1	1	1.00	\$ 105,457	\$ 7,025	\$ 8,966	110001	456000		9100	105,457
Marshal	6010B	Manager	11	1	1	2	0.50	\$ 102,498	\$ 6,529	\$ 8,593	110001	458000		1340	51,249
Marshal	6010B	Manager	11	1	1	2	0.50	\$ 102,498	\$ 6,529	\$ 8,593	110001	458050		1340	51,249
Marshal Corporal	6010A	Supervisor	7	1	1	1	1.00	\$ 64,452	\$ 4,640	\$ 5,922	110001	458050		1340	64,452
Marshal's Sergeant	6010A	Supervisor	3	1	1	2	1.00	\$ 76,463	\$ 4,992	\$ 6,372	110001	456000		1340	76,463
Marshal's Sergeant	6010A	Supervisor	7	1	0	2	1.00	\$ 66,048	\$ 4,992	\$ 6,372	110001	458000		1340	66,048
Marshal's Sergeant	6010A	Supervisor	3	1	1	2	1.00	\$ 76,463	\$ 4,992	\$ 6,372	110001	458050		1340	76,463
Payroll Auditor-Confidential	5009A	Other	4	1	1	1	1.00	\$ 53,810	\$ 3,513	\$ 4,484	110001	456000		9200	53,810
Probate/Family Court Service	1003	Manager	16	1	1	1	0.50	\$ 106,556	\$ 6,957	\$ 8,879	110001	456000		1231	53,278
Probate/Family Court Service	1003	Manager	16	1	1	1	0.50	\$ 106,556	\$ 6,957	\$ 8,879	110001	456000		1232	53,278
Procurement Officer-Conf.	6007	Other	4	1	1	1	1.00	\$ 52,000	\$ 3,395	\$ 4,333	110001	456000		9200	52,000
Project Coordinator, CMS	1006	Supervisor	2	1	1	1	1.00	\$ 87,380	\$ 6,039	\$ 7,707	130001	457005		2120	87,380
PSSO Dispatcher	2005A	Other	1	1	1	1	1.00	\$ 43,622	\$ 2,848	\$ 3,635	110001	458050		1340	43,622
PSSO Dispatcher	2005A	Other	1	1	1	1	1.00	\$ 40,059	\$ 2,848	\$ 3,635	110001	458050		1340	40,059
PSSO II	2005A	Other	1	1	1	1	1.00	\$ 34,462	\$ 2,713	\$ 3,462	110001	458050		1340	34,462
PSSO II Confidential	2005A	Other	4	1	1	1	1.00	\$ 44,481	\$ 2,904	\$ 3,707	110001	458050		1340	44,481
Public Safety Service Officer	5999	Other	19	1	1	3	0.50	\$ 39,566	\$ 2,583	\$ 3,297	110001	458050		1340	19,783
Public Safety Service Officer	5999	Other	19	1	1	3	0.50	\$ 39,566	\$ 2,583	\$ 3,297	110001	458000		1340	19,783
Public Safety Service Officer	2005A	Other	1	1	0	1	1.00	\$ 34,176	\$ 2,583	\$ 3,297	110001	458050		1340	34,176
Public Safety Service Officer	2005A	Other	1	1	1	1	1.00	\$ 32,028	\$ 2,583	\$ 3,297	110001	458050		1340	32,028
Public Safety Service Officer	2005A	Other	1	1	1	1	1.00	\$ 35,606	\$ 2,583	\$ 3,297	110001	458050		1340	35,606
Supervising Court Reporter	2006C	Supervisor	9	1	1	1	0.25	\$ 85,130	\$ 5,558	\$ 7,094	110001	456000		1100	21,283
Supervising Court Reporter	2006C	Supervisor	9	1	1	1	0.75	\$ 85,130	\$ 5,558	\$ 7,094	110001	456000		1310	63,848
<b>Totals -----&gt;</b>							<b>200.65</b>								<b>\$ 11,236,007</b>

# Facility Table

## FY 2017-18

Superior Court - Shasta

### Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1001	MAIN COURTHOUSE
2	2002	JUSTICE CENTER
3	4004	BURNEY BRANCH COURT
4	5005	JUVENILE HALL
5	3003	MODULAR
6	6006	MINTON BLDG
7	7007	DCSS BLDG
8		

# Retirement Benefits

FY 2017-18

Superior Court - Shasta

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	70002	CalPERS MISC	18.086%	0.000%	18.086%
2	78001	CalPERS SAFETY	46.183%	0.000%	46.183%
3	0	Extra Help	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits  
FY 2017-18**

**Superior Court - Shasta**

**Note: Replace "Enter Title" with the benefit title.**

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	STIPEND	Cell Phone Stipend	Uniform Allowance	Enter Title	Enter Title	Enter Title	
1	UPEC Local 792 no additional pay	General Unit	UPEC	\$ 9,254	\$ 403	\$ 179	\$ -	\$ -	\$ 9,836	\$ 1,225	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	UPEC Local 792 no Longevity	Supervisors Unit	UPEC	\$ 10,511	\$ 499	\$ 338	\$ -	\$ -	\$ 11,348	\$ 1,225	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Shasta County DSA (POST)	Deputy Marshal Unit	DSA	\$ 12,622	\$ 440	\$ 163	\$ -	\$ -	\$ 13,225	\$ 1,225	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	\$ 9,851	\$ 494	\$ 160	\$ -	\$ -	\$ 10,505	\$ 1,225	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Unrepresented Management	None	None	\$ 8,776	\$ 420	\$ 183	\$ -	\$ -	\$ 9,379	\$ 1,225	\$ -	\$ -	\$ 122	\$ 133	\$ -	\$ 830	\$ 836	\$ 825	\$ -	\$ -	\$ -	\$ -	
6	Unrepresented - Commissioner	None	None	\$ 14,244	\$ 622	\$ 183	\$ -	\$ -	\$ 15,049	\$ 1,225	\$ -	\$ -	\$ 122	\$ 133	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Shasta County DSA (non-POST)	Deputy Marshal Unit	DSA	\$ 12,622	\$ 440	\$ 184	\$ -	\$ -	\$ 13,246	\$ 1,225	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	
8	UPEC Local 792 with additional Pay	General Unit	UPEC	\$ 9,254	\$ 403	\$ 179	\$ -	\$ -	\$ 9,836	\$ 1,225	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	
9	UPEC Local 792 with Longevity	Supervisors Unit	UPEC	\$ 10,511	\$ 499	\$ 338	\$ -	\$ -	\$ 11,348	\$ 1,225	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	\$ 9,851	\$ 494	\$ 160	\$ -	\$ -	\$ 10,505	\$ 1,225	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Unrepresented Mngmt (Safety)	None	None	\$ 14,244	\$ 622	\$ 183	\$ -	\$ -	\$ 15,049	\$ 1,225	\$ -	\$ -	\$ 122	\$ 133	\$ -	\$ -	\$ 1,300	\$ 1,440	\$ -	\$ -	\$ -	\$ -	
12	Executive Management	None	None	\$ 11,064	\$ 476	\$ 183	\$ -	\$ -	\$ 11,723	\$ 1,225	\$ -	\$ -	\$ 122	\$ 133	\$ -	\$ 9,000	\$ 1,950	\$ 1,440	\$ -	\$ -	\$ -	\$ -	
13	Asst. Executive Management	None	None	\$ 11,064	\$ 476	\$ 183	\$ -	\$ -	\$ 11,723	\$ 1,225	\$ -	\$ -	\$ 122	\$ 133	\$ -	\$ 2,600	\$ 1,300	\$ 1,440	\$ -	\$ -	\$ -	\$ -	
14	Unrepresented - Mid Mgmt w/Comm Stipend	None	None	\$ 11,064	\$ 476	\$ 183	\$ -	\$ -	\$ 11,723	\$ 1,225	\$ -	\$ -	\$ 122	\$ 133	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	
15	Unrepresented Legal	None	None	\$ 11,298	\$ 472	\$ 183	\$ -	\$ -	\$ 11,953	\$ 1,225	\$ -	\$ -	\$ 122	\$ 133	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Unrepresented Mgmt - Longevity	None	None	\$ 16,704	\$ 622	\$ 183	\$ -	\$ -	\$ 17,509	\$ 1,225	\$ -	\$ -	\$ 122	\$ 133	\$ -	\$ 9,000	\$ 1,300	\$ 1,440	\$ -	\$ -	\$ -	\$ -	
17	Unrepresented Mgmt - Longevity	None	None	\$ 9,708	\$ 400	\$ 183	\$ -	\$ -	\$ 10,291	\$ 1,225	\$ -	\$ -	\$ 122	\$ 133	\$ -	\$ 9,000	\$ 1,300	\$ 1,440	\$ -	\$ -	\$ -	\$ -	
18	Unrepresented - Mid Mgmt no Comm Stipend	None	None	\$ 10,464	\$ 501	\$ 336	\$ -	\$ -	\$ 11,301	\$ 1,225	\$ -	\$ -	\$ 77	\$ 133	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	
19	Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	UPEC Prof no Comm Stipend	Professional Unit	UPEC	\$ 9,444	\$ 428	\$ 183	\$ -	\$ -	\$ 10,055	\$ 1,225	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	UPEC Prof with Comm Stipend	Professional Unit	UPEC	\$ 9,444	\$ 428	\$ 183	\$ -	\$ -	\$ 10,055	\$ 1,225	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	

# Base Salary Adjustment

Superior Court - Shasta

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	UPEC Local 792 no Comm Stipend	1	Don't Know				11/1/2017	0.00%
2	UPEC Local 792 no Longevity	2	Don't Know				11/1/2017	0.00%
3	Shasta County DSA (POST)	3	Yes	9/3/2017	COLA / NSI			3.00%
4	Unrepresented Non-Mngmt (>5 yrs)	4	Don't Know				11/1/2017	0.00%
5	Unrepresented Management	5	Don't Know				11/1/2017	0.00%
6	Unrepresented - Commissioner	6	Don't Know				11/1/2017	0.00%
7	Shasta County DSA (non-POST)	7	Yes	9/3/2017	COLA / NSI			3.00%
8	UPEC Local 792 with Comm Stipend	8	Don't Know				11/1/2017	0.00%
9	UPEC Local 792 with Longevity	9	Don't Know				11/1/2017	0.00%
10	Unrepresented Non-Mngmt (<5 yrs)	10	Don't Know				11/1/2017	0.00%
11	Unrepresented Mngmt (Safety)	11	Yes	9/3/2017	COLA / NSI			3.00%
12	Executive Management	12	Don't Know				11/1/2017	0.00%
13	Asst. Executive Management	13	Don't Know				11/1/2017	0.00%
14	Unrepresented - Mid Mgmt w/Comm Stipend	14	Don't Know				11/1/2017	0.00%
15	Unrepresented Legal	15	Don't Know				11/1/2017	0.00%
16	Unrepresented Mgmt - Longevity	16	Don't Know				11/1/2017	0.00%
17	Unrepresented Mgmt - Longevity	17	Don't Know				11/1/2017	0.00%
18	Unrepresented - Mid Mgmt no Comm Stipend	18	Don't Know				11/1/2017	0.00%
19	Extra Help	19	Don't Know				11/1/2017	0.00%



# Base Salary Adjustment

Superior Court - Shasta

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
20	UPEC Prof no Comm Stipend	20	Don't Know				11/1/2017	0.00%
21	UPEC Prof with Comm Stipend	21	Don't Know				11/1/2017	0.00%