

Judicial Council of California

Schedule 7A

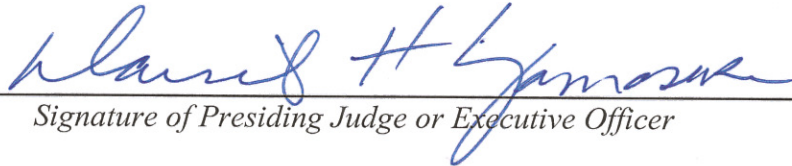
Certification

FY 2017-18

Court: Superior Court - Orange

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Orange
County Number
(for JCC staff
use): 30

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Katrina Coreces
Contact's Phone: (657) 622-7739
E-mail Address: kcoreces@occourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Katrina Coreces
Preparer's Phone: (657) 622-7739
E-mail Address: kcoreces@occourts.org

Schedule 7A

FY 2017-18

Superior Court - Orange

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual included in annual salaries.
2	Court Reporter certification pay included in annual salaries.
3	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
1	The negative FTE and salary numbers are for planned position deletions where the actual positions have not yet been identified. The Court will resubmit their Schedule 7A once the positions have been selected.
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FY 2017-18

Superior Court - Orange

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 104,733,100.67
OASDI & Medicare	\$ 1,516,257.03
Retirement	\$ 32,396,230.63
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,372,214.51
Health Insurance	\$ 15,392,986.76
Other Insurance	\$ 113,930.63
Other Benefits (Salary Driven and Non Salary Driven)	\$ 4,992,958.96
Total Salary and Benefit Budget	\$ 160,517,679.19

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Orange

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30.TXT

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNT AND FISCAL SRVCS DIR	1003	Manager	104	1	1	5	1.00	\$ 148,060	\$ 4,573	\$ 12,052	110001	304300		9200	148,060
ACCOUNTANT/AUDITOR II	3001a	Other	8	14	0	2	-	\$ -	\$ 5,261	\$ 6,533	110001	304300		9200	-
ACCOUNTANT/AUDITOR II	3001a	Other	8	14	0	2	0.75	\$ 63,371	\$ 5,261	\$ 6,533	110001	304300		9200	47,528
ACCOUNTANT/AUDITOR II	3001a	Other	7	1	1	1	1.00	\$ 78,693	\$ 5,261	\$ 6,533	110001	304300		9200	78,693
ACCOUNTANT/AUDITOR II	3001a	Other	11	1	1	1	1.00	\$ 78,693	\$ 5,261	\$ 6,533	110001	304300		9200	78,693
ACCOUNTANT/AUDITOR II	3001a	Other	11	1	1	1	1.00	\$ 78,693	\$ 5,261	\$ 6,533	110001	304300		9200	78,693
ACCOUNTANT/AUDITOR II	3001a	Other	9	1	1	1	1.00	\$ 78,693	\$ 5,261	\$ 6,533	110001	304300		9200	78,693
ACCOUNTING DEPUTY DIRECTOR	1004	Manager	105	1	1	5	1.00	\$ 118,097	\$ 9,287	\$ 10,636	110001	304300		9200	118,097
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	56	14	0	2	0.67	\$ 52,659	\$ 4,371	\$ 5,403	110001	304300		9200	35,106
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	56	1	1	1	1.00	\$ 52,659	\$ 4,371	\$ 5,403	110001	304300		9200	52,659
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	60	3	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	304300		9200	65,076
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	50	2	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	304300		9200	65,076
ACCOUNTING SPECIALIST	3002a	Other	8	14	1	1	0.75	\$ 40,111	\$ 3,344	\$ 4,144	110001	304300		9200	30,083
ACCOUNTING SPECIALIST	3002a	Other	8	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304221		1233	49,923
ACCOUNTING SPECIALIST	3002a	Other	7	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	8	14	0	2	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	304300		9200	40,278
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	304300		9200	41,930
ACCOUNTING SPECIALIST	3002a	Other	4	2	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	304300		9200	43,111
ACCOUNTING SPECIALIST	3002a	Other	3	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	7	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	6	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	8	3	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	304300		9200	41,930
ACCOUNTING SPECIALIST	3002a	Other	16	4	1	1	0.50	\$ 49,922	\$ 3,344	\$ 4,144	110001	304300		9200	24,961
ACCOUNTING SPECIALIST	3002a	Other	8	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	304300		9200	41,930
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	7	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	10	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	10	4	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	8	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304300		9200	49,923
ACCOUNTING SPECIALIST	3002a	Other	8	14	0	2	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	304300		9200	40,278
ADM. ANALYST/OFFICER II	5001a	Supervisor	103	5	1	5	0.40	\$ 84,853	\$ 6,949	\$ 7,958	120017	304221		1234	33,941
ADM. ANALYST/OFFICER II	5001a	Supervisor	103	5	1	5	0.60	\$ 84,852	\$ 6,949	\$ 7,958	110001	304221		1233	50,911
ADM. ANALYST/OFFICER II	5001a	Other	97	1	1	5	1.00	\$ 89,571	\$ 6,949	\$ 7,958	110001	302260		9400	89,571
ADM. ANALYST/OFFICER II	5001a	Other	104	1	1	5	1.00	\$ 83,708	\$ 6,949	\$ 7,958	110001	306341		1310	83,708
ADM. ANALYST/OFFICER II	5001a	Other	103	1	1	5	1.00	\$ 87,180	\$ 6,949	\$ 7,958	120017	304220		1212	87,180
ADM. ANALYST/OFFICER II	5001a	Other	103	5	1	5	1.00	\$ 87,180	\$ 6,949	\$ 7,958	110001	306523		1310	87,180
ADM. ANALYST/OFFICER II	5001a	Other	104	1	1	5	1.00	\$ 84,852	\$ 6,949	\$ 7,958	110001	304210		9200	84,852
ADM. ANALYST/OFFICER II	5001a	Other	108	1	1	5	1.00	\$ 94,571	\$ 6,949	\$ 7,958	110001	304600		1310	94,571
ADM. ANALYST/OFFICER II	5001a	Other	106	1	1	5	1.00	\$ 94,571	\$ 6,949	\$ 7,958	110001	304210		9200	94,571
ADM. ANALYST/OFFICER II	5001a	Other	108	1	1	5	1.00	\$ 87,180	\$ 6,949	\$ 7,958	110001	304300		9200	87,180
ADM. ANALYST/OFFICER II	5001a	Other	104	14	0	6	1.00	\$ 83,708	\$ 6,949	\$ 7,958	110001	306435		1310	83,708
ADM. ANALYST/OFFICER II	5001a	Other	99	1	1	5	1.00	\$ 87,180	\$ 6,949	\$ 7,958	110001	304600		9200	87,180
ADM. ANALYST/OFFICER II	5001a	Other	100	1	1	5	1.00	\$ 94,571	\$ 6,949	\$ 7,958	110001	304600		1310	94,571
ADM. ANALYST/OFFICER II	5001a	Other	105	4	1	5	1.00	\$ 84,852	\$ 6,949	\$ 7,958	110001	306435		1310	84,852
ADM. ANALYST/OFFICER II	5001a	Other	103	1	1	5	1.00	\$ 92,034	\$ 6,949	\$ 7,958	110001	306311		1220	92,034
ADM. ANALYST/OFFICER II	5001a	Other	108	1	1	5	1.00	\$ 95,860	\$ 6,949	\$ 7,958	110001	302222		1310	95,860
ADMINISTRATIVE ASSISTANT I	5006a	Other	7	1	1	1	1.00	\$ 54,658	\$ 3,829	\$ 4,720	110001	302240		1310	54,658
ADMINISTRATIVE ASSISTANT II	5006a	Other	9	5	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306514		1231	65,076
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306311		1220	65,076

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	2	1	1	1.00	\$ 56,044	\$ 4,371	\$ 5,403	110001	306411		1310	56,044
ADMINISTRATIVE ASSISTANT II	5006a	Other	9	3	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306411		1310	65,076
ADMINISTRATIVE ASSISTANT II	5006a	Other	10	4	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306411		1310	65,076
ADMINISTRATIVE ASSISTANT II	5006a	Other	8	1	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306100		1310	65,076
ADMINISTRATIVE ASSISTANT II	5006a	Other	11	1	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306100		1310	65,076
ADMINISTRATIVE ASSISTANT II	5006a	Other	7	5	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306100		1310	65,076
ADMINISTRATIVE ASSISTANT II	5006a	Other	11	1	1	1	1.00	\$ 66,857	\$ 4,371	\$ 5,403	110001	302222		1310	66,857
ADMINISTRATIVE ASSISTANT II	5006a	Other	1	1	1	1	1.00	\$ 60,736	\$ 4,371	\$ 5,403	110001	304410		9400	60,736
ADMINISTRATIVE ASSISTANT II	5006a	Other	10	14	1	1	1.00	\$ 52,659	\$ 4,371	\$ 5,403	110001	306411		1100	52,659
APPLICATIONS DEVELOPER I	4001a	Other	10	1	1	1	1.00	\$ 85,342	\$ 5,699	\$ 7,084	110001	303630		9500	85,342
APPLICATIONS DEVELOPER I	4001a	Other	8	13	1	1	1.00	\$ 73,357	\$ 5,699	\$ 7,084	110001	303550		9500	73,357
APPLICATIONS DEVELOPER I	4001a	Other	10	1	1	1	1.00	\$ 84,089	\$ 5,699	\$ 7,084	110001	303630		9500	84,089
APPLICATIONS DEVELOPER I	4001a	Other	8	14	0	2	1.00	\$ 68,653	\$ 5,699	\$ 7,084	110001	303560		1220	68,653
APPLICATIONS DEVELOPER II	4001a	Other	8	14	0	2	0.88	\$ 76,650	\$ 6,363	\$ 7,904	110001	303340		1212	67,069
APPLICATIONS DEVELOPER II	4001a	Other	8	14	0	2	0.88	\$ 76,650	\$ 6,363	\$ 7,904	110001	303340		1212	67,069
APPLICATIONS DEVELOPER II	4001a	Other	195	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303630		1310	95,208
APPLICATIONS DEVELOPER II	4001a	Other	7	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303340		1211	95,208
APPLICATIONS DEVELOPER II	4001a	Other	1	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303550		9500	95,208
APPLICATIONS DEVELOPER II	4001a	Other	11	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303340		1211	95,208
APPLICATIONS DEVELOPER II	4001a	Other	7	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303540		1234	95,208
APPLICATIONS DEVELOPER II	4001a	Other	5	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303550		9500	95,208
APPLICATIONS DEVELOPER II	4001a	Other	5	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303630		1310	95,208
APPLICATIONS DEVELOPER II	4001a	Other	12	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303630		9500	95,208
APPLICATIONS DEVELOPER II	4001a	Other	8	13	1	1	1.00	\$ 84,089	\$ 6,363	\$ 7,904	110001	303330		1310	84,089
APPLICATIONS DEVELOPER II	4001a	Other	3	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303560		1220	95,208
APPLICATIONS DEVELOPER II	4001a	Other	11	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303340		1212	95,208
APPLICATIONS DEVELOPER III	4001a	Other	9	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303560		1220	103,183
APPLICATIONS DEVELOPER III	4001b	Other	3	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303630		9500	103,183
APPLICATIONS DEVELOPER III	4001b	Other	7	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303540		1231	103,183
APPLICATIONS DEVELOPER III	4001b	Other	195	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303540		1231	103,183
APPLICATIONS DEVELOPER III	4001b	Other	10	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303330		1330	103,183
APPLICATIONS DEVELOPER III	4001b	Other	9	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303550		1220	103,183
APPLICATIONS DEVELOPER III	4001b	Other	12	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303550		9500	103,183
APPLICATIONS DEVELOPER III	4001b	Other	2	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303550		9500	103,183
APPLICATIONS DEVELOPER III	4001b	Other	8	1	1	1	1.00	\$ 102,395	\$ 6,892	\$ 8,566	110001	303340		1211	102,395
APPLICATIONS DEVELOPER III	4001b	Other	12	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303330		1330	103,183
APPLICATIONS DEVELOPER III	4001b	Other	9	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303340		1211	103,183
APPLICATIONS DEVELOPER III	4001b	Other	8	14	0	2	1.00	\$ 83,019	\$ 6,892	\$ 8,566	110001	303630		1310	83,019
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	151	5	1	5	1.00	\$ 100,751	\$ 6,271	\$ 8,923	110001	306522	M-3002-117	1310	100,751
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	151	3	1	5	1.00	\$ 107,490	\$ 6,271	\$ 8,923	110001	306522	M-3002-117	1310	107,490
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	146	5	1	5	1.00	\$ 107,490	\$ 6,271	\$ 8,923	190100	306522	G-301058-1-17	1231	107,490
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	151	5	1	5	1.00	\$ 81,337	\$ 6,271	\$ 8,923	110001	306522	M-3002-117	1310	81,337
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	145	5	1	5	1.00	\$ 109,891	\$ 6,271	\$ 8,923	190100	306522	G-301058-1-17	1231	109,891
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	147	12	1	5	1.00	\$ 107,490	\$ 6,271	\$ 8,923	110001	306522	M-3002-117	1310	107,490
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	151	3	1	5	1.00	\$ 100,751	\$ 6,271	\$ 8,923	110001	306522	M-3002-117	1310	100,751
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	148	1	1	5	1.00	\$ 109,891	\$ 6,271	\$ 8,923	110001	306522	M-3002-117	1310	109,891
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	194	5	1	5	1.00	\$ 81,563	\$ 6,271	\$ 8,923	110001	306522	M-3002-117	1310	81,563
BUILDING MAINTENANCE ENGINEER	6005	Other	99	1	1	6	1.00	\$ 87,942	\$ 6,462	\$ 7,400	120020	300900		9400	87,942
BUSINESS SYSTEMS ANALYST I	4001a	Other	7	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303550		9500	74,433
BUSINESS SYSTEMS ANALYST I	4001a	Other	12	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303550		9500	74,433
BUSINESS SYSTEMS ANALYST I	4001a	Other	8	7	1	1	1.00	\$ 71,418	\$ 4,989	\$ 6,179	110001	303560	O-300200-1-29	1220	71,418

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
BUSINESS SYSTEMS ANALYST I	4001a	Other	1	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303630		9500	74,433
BUSINESS SYSTEMS ANALYST I	4001a	Other	10	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303340		1211	74,433
BUSINESS SYSTEMS ANALYST I	4001a	Other	9	6	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303560		1220	74,433
BUSINESS SYSTEMS ANALYST I	4001a	Other	12	6	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303540		1231	74,433
BUSINESS SYSTEMS ANALYST I	4001a	Other	8	5	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303540		1233	74,433
BUSINESS SYSTEMS ANALYST II	4001a	Other	12	13	1	1	1.00	\$ 85,342	\$ 5,699	\$ 7,084	110001	303550		9500	85,342
BUSINESS SYSTEMS ANALYST II	4001a	Other	5	6	1	1	1.00	\$ 85,342	\$ 5,699	\$ 7,084	110001	303540		1231	85,342
BUSINESS SYSTEMS ANALYST II	4001a	Other	7	1	1	1	1.00	\$ 81,798	\$ 5,699	\$ 7,084	110001	303340		1212	81,798
BUSINESS SYSTEMS ANALYST II	4001a	Other	12	13	1	1	1.00	\$ 85,342	\$ 5,699	\$ 7,084	110001	303630		9500	85,342
BUSINESS SYSTEMS ANALYST II	4001a	Other	11	13	1	1	1.00	\$ 84,689	\$ 5,699	\$ 7,084	110001	303540		1231	84,689
BUSINESS SYSTEMS ANALYST II	4001a	Other	11	13	1	1	1.00	\$ 85,342	\$ 5,699	\$ 7,084	110001	303560	O-300200-1-29	1220	85,342
BUSINESS SYSTEMS ANALYST II	4001a	Other	195	13	1	1	1.00	\$ 85,342	\$ 5,699	\$ 7,084	110001	303330		1310	85,342
BUSINESS SYSTEMS ANALYST II	4001a	Other	8	13	1	1	1.00	\$ 84,689	\$ 5,699	\$ 7,084	110001	303540		1233	84,689
BUSINESS SYSTEMS ANALYST III	4001a	Other	7	13	1	1	1.00	\$ 93,767	\$ 6,363	\$ 7,904	110001	303560	O-300200-1-29	1220	93,767
BUSINESS SYSTEMS ANALYST III	4001b	Other	8	13	1	1	1.00	\$ 94,479	\$ 6,363	\$ 7,904	110001	303340		1212	94,479
BUSINESS SYSTEMS ANALYST III	4001b	Other	2	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303340		1212	95,208
BUSINESS SYSTEMS ANALYST III	4001b	Other	1	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303330		1310	95,208
COLLABORATIVE COURT COORDINATR	2029a	Other	8	14	0	2	-	\$ -	\$ 5,403	\$ 6,715	110001	306200		1212	-
COLLABORATIVE COURT COORDINATR	2029a	Other	195	10	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306200		1212	80,893
COLLABORATIVE COURT COORDINATR	2029a	Other	7	10	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306200		1212	80,893
COLLABORATIVE COURT COORDINATR	2029a	Other	9	10	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306200		1212	80,893
COLLABORATIVE COURT COORDINATR	2029a	Other	7	4	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306200		1212	80,893
CONTRACT & PROCURE ANALYST	5001b	Other	119	3	1	6	1.00	\$ 91,251	\$ 7,472	\$ 8,559	110001	304700		9400	91,251
CONTRACT & PROCURE ANALYST	5001b	Other	108	1	1	5	1.00	\$ 96,346	\$ 7,472	\$ 8,559	110001	304700		9400	96,346
CONTRACT & PROCURE ANALYST	5001b	Other	104	14	0	6	-	\$ -	\$ 7,472	\$ 8,559	110001	304700		9400	-
CONTRACT & PROCURE ANALYST	5001b	Supervisor	108	3	1	5	1.00	\$ 93,767	\$ 7,472	\$ 8,559	110001	304700		9400	93,767
COURT ADMINISTRATOR	1004	Manager	132	1	1	8	1.00	\$ 148,060	\$ 4,573	\$ 12,052	110001	306100		1310	148,060
COURT ATTENDANT	2005a	Other	7	7	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306321		1100	52,653
COURT ATTENDANT	2005a	Other	10	7	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306321		1100	52,653
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 46,712	\$ 3,534	\$ 4,371	110001	306311		1220	46,712
COURT ATTENDANT	2005a	Other	9	1	1	1	1.00	\$ 52,264	\$ 3,534	\$ 4,371	110001	306311		1340	52,264
COURT ATTENDANT	2005a	Other	11	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	8	1	1	1	1.00	\$ 49,923	\$ 3,534	\$ 4,371	110001	306311		1340	49,923
COURT ATTENDANT	2005a	Other	9	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	9	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	10	7	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 47,423	\$ 3,534	\$ 4,371	110001	306311		1340	47,423
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 46,124	\$ 3,534	\$ 4,371	110001	306311		1340	46,124
COURT ATTENDANT	2005a	Other	7	7	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306321		1100	52,653
COURT ATTENDANT	2005a	Other	4	1	1	1	1.00	\$ 45,477	\$ 3,534	\$ 4,371	110001	306311		1340	45,477
COURT ATTENDANT	2005a	Other	8	14	0	2	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306321		1340	52,653
COURT ATTENDANT	2005a	Other	5	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	12	7	1	1	1.00	\$ 52,264	\$ 3,534	\$ 4,371	110001	306321		1100	52,264
COURT ATTENDANT	2005a	Other	12	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	8	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	1	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 45,477	\$ 3,534	\$ 4,371	110001	306311		1340	45,477
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 45,477	\$ 3,534	\$ 4,371	110001	306311		1340	45,477
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT ATTENDANT	2005a	Other	1	1	1	1	1.00	\$ 45,477	\$ 3,534	\$ 4,371	110001	306311		1340	45,477
COURT ATTENDANT	2005a	Other	9	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 52,653	\$ 3,534	\$ 4,371	110001	306311		1340	52,653
COURT ATTENDANT TRAINEE	2005a	Other	1	1	1	1	1.00	\$ 43,588	\$ 3,344	\$ 4,144	110001	306311		1340	43,588
COURT ATTENDANT TRAINEE	2005a	Other	4	1	1	1	1.00	\$ 48,505	\$ 3,344	\$ 4,144	110001	306311		1340	48,505
COURT ATTENDANT TRAINEE	2005a	Other	2	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306311		1340	41,930
COURT ATTENDANT TRAINEE	2005a	Other	8	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306311		1340	43,111
COURT ATTENDANT TRAINEE	2005a	Other	12	1	1	2	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306311		1340	43,111
COURT ATTENDANT TRAINEE	2005a	Other	10	1	1	1	1.00	\$ 43,588	\$ 3,344	\$ 4,144	110001	306311		1340	43,588
COURT ATTENDANT TRAINEE	2005a	Other	10	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306311		1340	41,930
COURT COLLECTION OFFICER I	3004a	Other	8	1	1	1	1.00	\$ 55,869	\$ 3,829	\$ 4,720	120007	304500		2110	55,869
COURT COLLECTION OFFICER I	3004a	Other	8	1	1	1	1.00	\$ 49,068	\$ 3,829	\$ 4,720	120007	304500		2110	49,068
COURT COLLECTION OFFICER I	3004a	Other	8	14	0	2	1.00	\$ 50,428	\$ 3,829	\$ 4,720	120007	304500		2110	50,428
COURT COLLECTION OFFICER I	3004a	Other	12	3	1	1	1.00	\$ 54,658	\$ 3,829	\$ 4,720	120007	304500		2110	54,658
COURT COLLECTION OFFICER I	3004a	Other	12	3	1	1	1.00	\$ 54,658	\$ 3,829	\$ 4,720	120007	304500		2110	54,658
COURT COLLECTION OFFICER I	3004a	Other	7	1	1	1	1.00	\$ 51,882	\$ 3,829	\$ 4,720	120007	304500		2110	51,882
COURT COLLECTION OFFICER I	3004a	Other	9	3	1	1	1.00	\$ 55,869	\$ 3,829	\$ 4,720	120007	304500		2110	55,869
COURT COLLECTION OFFICER I	3004a	Other	7	2	1	1	1.00	\$ 55,869	\$ 3,829	\$ 4,720	120007	304500		2110	55,869
COURT COLLECTION OFFICER I	3004a	Other	9	1	1	1	1.00	\$ 55,869	\$ 3,829	\$ 4,720	120007	304500		2110	55,869
COURT COLLECTION OFFICER I	3004a	Other	10	4	1	1	1.00	\$ 53,229	\$ 3,829	\$ 4,720	120007	304500		2110	53,229
COURT COLLECTION OFFICER I	3004a	Other	4	5	1	1	1.00	\$ 54,440	\$ 3,829	\$ 4,720	110001	304500		1310	54,440
COURT COLLECTION OFFICER I	3004a	Other	8	2	1	1	1.00	\$ 55,869	\$ 3,829	\$ 4,720	120007	304500		2110	55,869
COURT COLLECTION OFFICER I	3004a	Other	2	1	1	1	1.00	\$ 55,869	\$ 3,829	\$ 4,720	120007	304500		2110	55,869
COURT COLLECTION OFFICER I	3004a	Other	10	4	1	1	1.00	\$ 55,869	\$ 3,829	\$ 4,720	120007	304500		2110	55,869
COURT COLLECTION OFFICER I	3004a	Other	10	3	1	1	1.00	\$ 54,658	\$ 3,829	\$ 4,720	120007	304500		2110	54,658
COURT COLLECTION OFFICER I	3004a	Other	7	2	1	1	1.00	\$ 49,217	\$ 3,829	\$ 4,720	120007	304500		2110	49,217
COURT COLLECTION OFFICER I	3004a	Other	7	3	1	1	1.00	\$ 54,440	\$ 3,829	\$ 4,720	120007	304500		2110	54,440
COURT COLLECTION OFFICER I	3004a	Other	10	1	1	1	1.00	\$ 50,428	\$ 3,829	\$ 4,720	120007	304500		2110	50,428
COURT COLLECTION OFFICER I	3004a	Other	8	4	1	1	1.00	\$ 50,428	\$ 3,829	\$ 4,720	120007	304500		2110	50,428
COURT COLLECTION OFFICER I	3004a	Other	9	3	1	1	1.00	\$ 50,428	\$ 3,829	\$ 4,720	120007	304500		2110	50,428
COURT COLLECTION OFFICER I	3004a	Other	10	4	1	1	1.00	\$ 50,428	\$ 3,829	\$ 4,720	120007	304500		2110	50,428
COURT COLLECTION OFFICER I	3004a	Other	7	3	1	1	1.00	\$ 55,869	\$ 3,829	\$ 4,720	120007	304500		2110	55,869
COURT COLLECTION OFFICER I	3004a	Other	10	14	1	1	1.00	\$ 46,124	\$ 3,829	\$ 4,720	120007	304500		2110	46,124
COURT COLLECTION OFFICER I	3004a	Other	7	14	1	1	1.00	\$ 46,124	\$ 3,829	\$ 4,720	120007	304500		2110	46,124
COURT COLLECTION OFFICER I	3004a	Other	9	14	1	1	1.00	\$ 46,124	\$ 3,829	\$ 4,720	120007	304500		2110	46,124
COURT COLLECTION OFFICER I	3004b	Other	12	3	1	1	1.00	\$ 58,060	\$ 3,829	\$ 4,720	120007	304500		2110	58,060
COURT COLLECTION OFFICER I	3004b	Other	9	1	1	1	1.00	\$ 57,255	\$ 3,829	\$ 4,720	120007	304500		2110	57,255
COURT COLLECTION OFFICER I	3004b	Other	10	3	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	120007	304500		2110	56,849
COURT COLLECTION OFFICER I	3004b	Other	8	5	1	1	1.00	\$ 58,060	\$ 3,829	\$ 4,720	110001	304500		1310	58,060
COURT COLLECTION OFFICER I	3004b	Other	12	3	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	120007	304500		2110	56,849
COURT COLLECTION OFFICER I	3004b	Other	2	2	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	120007	304500		2110	56,849
COURT COLLECTION OFFICER I	3004b	Other	10	3	1	1	1.00	\$ 58,060	\$ 3,829	\$ 4,720	120007	304500		2110	58,060
COURT COLLECTION OFFICER I	3004b	Other	9	5	1	1	1.00	\$ 58,060	\$ 3,829	\$ 4,720	110001	304500		1310	58,060
COURT COLLECTION OFFICER I	3004b	Other	7	14	1	1	1.00	\$ 46,124	\$ 3,829	\$ 4,720	120007	304500		2110	46,124
COURT COLLECTION OFFICER I	3004b	Other	4	14	1	1	1.00	\$ 46,124	\$ 3,829	\$ 4,720	120007	304500		2110	46,124
COURT COLLECTION OFFICER II	3004a	Other	7	3	1	1	1.00	\$ 59,717	\$ 4,030	\$ 4,989	120007	304500		2110	59,717
COURT COLLECTION OFFICER II	3004a	Other	10	3	1	1	1.00	\$ 58,506	\$ 4,030	\$ 4,989	120007	304500		2110	58,506
COURT COLLECTION OFFICER II	3004a	Other	8	2	1	1	1.00	\$ 49,757	\$ 4,030	\$ 4,989	120007	304500		2110	49,757
COURT COLLECTION OFFICER II	3004b	Other	8	1	1	1	1.00	\$ 56,647	\$ 4,030	\$ 4,989	120007	304500		2110	56,647
COURT COLLECTION OFFICER II	3004b	Other	8	4	1	1	1.00	\$ 53,870	\$ 4,030	\$ 4,989	120007	304500		2110	53,870
COURT COLLECTION OFFICER II	3004b	Other	8	14	1	1	1.00	\$ 48,546	\$ 4,030	\$ 4,989	120007	304500		2110	48,546

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT COLLECTION SUPERVISOR	3004b	Other	57	1	1	1	1.00	\$ 62,449	\$ 4,371	\$ 5,403	120007	304500		2110	62,449
COURT COLLECTION SUPERVISOR	3004b	Other	59	4	1	1	1.00	\$ 65,310	\$ 4,371	\$ 5,403	120007	304500		2110	65,310
COURT COLLECTION SUPERVISOR	3004b	Other	58	2	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	120007	304500		2110	65,076
COURT COLLECTION SUPERVISOR	3004b	Other	55	2	1	1	1.00	\$ 64,099	\$ 4,371	\$ 5,403	120007	304500		2110	64,099
COURT COLLECTION SUPERVISOR	3004b	Other	58	3	1	1	1.00	\$ 66,287	\$ 4,371	\$ 5,403	120007	304500		2110	66,287
COURT INTERPRETER	5999	Other	194	5	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	4	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	4	1	10	-	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	-
COURT INTERPRETER	2019d	Other	73	5	1	3	0.40	\$ 81,825	\$ 6,153	\$ 6,725	190100	306514	G-301059-1-17	1100	32,730
COURT INTERPRETER	2019d	Other	73	5	1	3	0.40	\$ 81,825	\$ 6,153	\$ 6,725	190100	306514	G-301059-1-17	1100	32,730
COURT INTERPRETER	2019d	Other	73	5	1	3	0.40	\$ 81,825	\$ 6,153	\$ 6,725	190100	306514	G-301059-1-17	1100	32,730
COURT INTERPRETER	2019d	Other	73	5	1	3	0.60	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	49,095
COURT INTERPRETER	2019d	Other	73	5	1	3	0.60	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	49,095
COURT INTERPRETER	2019d	Other	73	5	1	3	0.60	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	49,095
COURT INTERPRETER	2019d	Other	76	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	84	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	2	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	81	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	84	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	77	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	84	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	84	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	81	5	1	3	1.00	\$ 81,154	\$ 6,153	\$ 6,725	110001	302222		1320	81,154
COURT INTERPRETER	2019d	Other	86	4	1	3	0.60	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	49,095
COURT INTERPRETER	2019d	Other	79	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	82	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	79	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	81	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	80	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	83	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	82	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	79	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	79	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	83	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	75	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	75	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	84	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	82	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	80	1	1	3	1.00	\$ 78,774	\$ 6,153	\$ 6,725	110001	302222		1320	78,774
COURT INTERPRETER	2019d	Other	92	4	1	3	1.00	\$ 81,154	\$ 6,153	\$ 6,725	110001	302222		1320	81,154
COURT INTERPRETER	2019d	Other	80	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	74	2	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	80	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	84	3	1	3	1.00	\$ 81,154	\$ 6,153	\$ 6,725	110001	302222		1320	81,154
COURT INTERPRETER	2019d	Other	80	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	82	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	74	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	199	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	76	2	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	83	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	80	1	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	78	2	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	199	3	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	88	5	1	3	0.70	\$ 81,824	\$ 6,153	\$ 6,725	110001	302222		1320	57,277
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 81,154	\$ 6,153	\$ 6,725	110001	302222		1320	81,154
COURT INTERPRETER	2019d	Other	79	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	79	4	1	3	1.00	\$ 81,825	\$ 6,153	\$ 6,725	110001	302222		1320	81,825
COURT INTERPRETER	2019d	Other	76	1	1	3	1.00	\$ 81,154	\$ 6,153	\$ 6,725	110001	302222		1320	81,154
COURT INTERPRETER	2019d	Other	73	14	1	3	1.00	\$ 74,865	\$ 6,153	\$ 6,725	110001	302222		1320	74,865
COURT INTERPRETER	2019d	Other	92	14	0	4	1.00	\$ 74,865	\$ 6,153	\$ 6,725	110001	302222		1320	74,865
COURT INTERPRETER	2019d	Other	92	14	1	3	1.00	\$ 74,865	\$ 6,153	\$ 6,725	110001	302222		1320	74,865
COURT INTERPRETER MANAGER	1006	Manager	104	1	1	5	1.00	\$ 98,131	\$ 8,036	\$ 9,204	110001	302222		1320	98,131
COURT INVESTIGATOR	2017a	Other	7	1	1	1	1.00	\$ 64,099	\$ 4,989	\$ 6,179	110001	306512		1232	64,099
COURT INVESTIGATOR	2017a	Other	7	1	1	1	1.00	\$ 73,886	\$ 4,989	\$ 6,179	110001	306512		1232	73,886
COURT INVESTIGATOR	2017b	Other	1	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306512		1232	74,433
COURT INVESTIGATOR	2017b	Other	1	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306512		1232	74,433
COURT INVESTIGATOR	2017b	Other	1	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306512		1232	74,433
COURT INVESTIGATOR	2017b	Other	11	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306512		1232	74,433
COURT INVESTIGATOR	2017b	Other	8	14	0	2	1.00	\$ 60,093	\$ 4,989	\$ 6,179	110001	306512		1232	60,093
COURT INVESTIGATOR TRAINEE	2017a	Other	8	1	1	1	1.00	\$ 60,736	\$ 4,720	\$ 5,862	110001	306512		1232	60,736
COURT INVESTIGATOR TRAINEE	2017a	Other	12	1	1	1	1.00	\$ 61,947	\$ 4,720	\$ 5,862	110001	306512		1232	61,947
COURT MEDIATOR I	2018b	Other	1	5	1	1	1.00	\$ 82,101	\$ 5,403	\$ 6,715	110001	306516		1231	82,101
COURT MEDIATOR I	2018b	Other	1	5	1	1	1.00	\$ 75,484	\$ 5,403	\$ 6,715	110001	306516		1231	75,484
COURT MEDIATOR I	2018b	Other	1	5	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306516		1231	80,893

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT MEDIATOR II	2018a	Other	3	5	1	1	1.00	\$ 77,493	\$ 6,715	\$ 7,479	110001	306516		1231	77,493
COURT MEDIATOR II	2018a	Other	10	5	1	1	1.00	\$ 88,764	\$ 6,715	\$ 7,479	110001	306516		1231	88,764
COURT MEDIATOR II	2018a	Other	10	5	1	1	1.00	\$ 82,101	\$ 6,715	\$ 7,479	110001	306516		1231	82,101
COURT MEDIATOR II	2018a	Other	10	5	1	1	1.00	\$ 86,332	\$ 6,715	\$ 7,479	110001	306516		1231	86,332
COURT MEDIATOR II	2018b	Other	2	5	1	1	1.00	\$ 90,104	\$ 6,715	\$ 7,479	110001	306516		1231	90,104
COURT MEDIATOR II	2018b	Other	9	5	1	1	1.00	\$ 90,104	\$ 6,715	\$ 7,479	110001	306516		1231	90,104
COURT MEDIATOR II	2018b	Other	10	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	3	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	9	5	1	1	1.00	\$ 90,104	\$ 6,715	\$ 7,479	110001	306516		1231	90,104
COURT MEDIATOR II	2018b	Other	9	5	1	1	1.00	\$ 90,104	\$ 6,715	\$ 7,479	110001	306516		1231	90,104
COURT MEDIATOR II	2018b	Other	11	5	1	1	1.00	\$ 90,104	\$ 6,715	\$ 7,479	110001	306516		1231	90,104
COURT MEDIATOR II	2018b	Other	12	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	7	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	9	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	2	5	1	1	1.00	\$ 86,332	\$ 6,715	\$ 7,479	110001	306516		1231	86,332
COURT MEDIATOR II	2018b	Other	12	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	4	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	8	5	1	1	1.00	\$ 90,104	\$ 6,715	\$ 7,479	110001	306516		1231	90,104
COURT MEDIATOR II	2018b	Other	2	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	9	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	8	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	7	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	8	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	1	5	1	1	1.00	\$ 90,104	\$ 6,715	\$ 7,479	110001	306516		1231	90,104
COURT MEDIATOR II	2018b	Other	1	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT MEDIATOR II	2018b	Other	10	5	1	1	1.00	\$ 92,505	\$ 6,715	\$ 7,479	110001	306516		1231	92,505
COURT OPERATIONS MANAGER III	1006	Manager	108	7	1	5	0.50	\$ 118,098	\$ 9,287	\$ 10,636	110001	306523		1310	59,049
COURT OPERATIONS MANAGER III	1006	Manager	100	4	1	5	1.00	\$ 119,720	\$ 9,287	\$ 10,636	110001	306411		1310	119,720
COURT OPERATIONS MANAGER III	1006	Manager	100	5	1	5	1.00	\$ 119,720	\$ 9,287	\$ 10,636	110001	306517		1233	119,720
COURT OPERATIONS MANAGER III	1006	Manager	99	2	1	5	1.00	\$ 123,019	\$ 9,287	\$ 10,636	110001	306411		1310	123,019
COURT OPERATIONS MANAGER III	1006	Manager	97	1	1	5	1.00	\$ 116,515	\$ 9,287	\$ 10,636	110001	306411		1212	116,515
COURT OPERATIONS MANAGER III	1006	Manager	107	1	1	5	1.00	\$ 113,404	\$ 9,287	\$ 10,636	110001	306311		1220	113,404
COURT OPERATIONS MANAGER III	1006	Manager	98	1	1	5	1.00	\$ 116,515	\$ 9,287	\$ 10,636	110001	306512		1232	116,515
COURT OPERATIONS MANAGER III	1006	Manager	102	5	1	5	1.00	\$ 116,515	\$ 9,287	\$ 10,636	110001	306514		1231	116,515
COURT OPERATIONS MANAGER III	1006	Manager	97	3	1	5	1.00	\$ 116,515	\$ 9,287	\$ 10,636	110001	306411		1310	116,515
COURT OPERATIONS MANAGER III	5999	Other	194	5	1	10	-	\$ 119,720	\$ 9,287	\$ 10,636	110001	306514		1231	-
COURT OPS DEPUTY MGR II	1006	Manager	198	5	1	5	0.20	\$ 103,610	\$ 8,036	\$ 9,204	190100	306514	G-301059-1-17	1100	20,722
COURT OPS DEPUTY MGR II	1006	Manager	198	5	1	5	0.80	\$ 103,611	\$ 8,036	\$ 9,204	110001	306514		1231	82,889
COURT OPS DEPUTY MGR II	1006	Manager	108	1	1	5	1.00	\$ 106,462	\$ 8,036	\$ 9,204	110001	302232		1330	106,462
COURT OPS DEPUTY MGR II	1006	Manager	97	1	1	5	1.00	\$ 106,462	\$ 8,036	\$ 9,204	110001	306311		1100	106,462
COURT OPS DEPUTY MGR II	1006	Manager	198	1	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	306411		1100	100,835
COURT OPS DEPUTY MGR II	1006	Manager	108	3	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	306411		1100	100,835
COURT OPS DEPUTY MGR II	1006	Manager	106	1	1	5	1.00	\$ 110,873	\$ 8,036	\$ 9,204	110001	306330		1310	110,873
COURT OPS DEPUTY MGR II	1006	Manager	105	2	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	306411		1100	100,835
COURT OPS DEPUTY MGR II	1006	Supervisor	99	1	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	306411		1100	100,835
COURT OPS DEPUTY MGR II	1006	Manager	108	4	1	5	1.00	\$ 98,131	\$ 8,036	\$ 9,204	110001	306411		1100	98,131
COURT OPS DEPUTY MGR II	1006	Manager	97	1	1	5	1.00	\$ 98,131	\$ 8,036	\$ 9,204	110001	306311		1220	98,131
COURT OPS DEPUTY MGR II	1006	Manager	108	2	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	306411		1212	100,835
COURT OPS DEPUTY MGR II	1006	Manager	106	3	1	5	1.00	\$ 98,131	\$ 8,036	\$ 9,204	110001	306411		1212	98,131
COURT OPS DEPUTY MGR II	1006	Manager	108	1	1	5	1.00	\$ 103,612	\$ 8,036	\$ 9,204	110001	306411		1212	103,612
COURT OPS DEPUTY MGR II	1006	Manager	102	4	1	5	1.00	\$ 98,131	\$ 8,036	\$ 9,204	110001	306411		1212	98,131

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT OPS DEPUTY MGR II	1006	Manager	99	5	1	5	1.00	\$ 110,873	\$ 8,036	\$ 9,204	110001	306516		1231	110,873
COURT OPS DEPUTY MGR II	1006	Manager	99	5	1	5	1.00	\$ 109,385	\$ 8,036	\$ 9,204	110001	306311		1220	109,385
COURT OPS DEPUTY MGR II	1006	Supervisor	105	5	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	306517		1233	100,835
COURT OPS DEPUTY MGR II	1006	Manager	105	5	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	306514		1231	100,835
COURT OPS DEPUTY MGR II	1006	Manager	106	1	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	306311		1220	100,835
COURT OPS DEPUTY MGR II	1006	Manager	104	1	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	306200		1212	100,835
COURT REFEREE	5999	Other	194	3	1	10	-	\$ 145,038	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE	5999	Other	194	4	1	10	-	\$ 145,038	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE	5999	Other	194	2	1	10	-	\$ 145,038	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE	5999	Other	194	1	1	10	-	\$ 145,038	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE	5999	Other	194	5	1	10	-	\$ 145,038	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,339	\$ 4,028	\$ 4,028	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,339	\$ 4,028	\$ 4,028	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,339	\$ 4,028	\$ 4,028	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,339	\$ 4,028	\$ 4,028	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,339	\$ 4,028	\$ 4,028	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,339	\$ 4,028	\$ 4,028	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,339	\$ 4,028	\$ 4,028	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,339	\$ 4,028	\$ 4,028	110001	301020		1100	-
COURT REPORTER	2006a	Other	22	4	1	1	0.60	\$ 106,676	\$ 7,795	\$ 8,230	110001	302221		1100	64,006
COURT REPORTER	2006a	Other	22	4	1	1	0.60	\$ 106,676	\$ 7,795	\$ 8,230	110001	302221		1100	64,006
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 93,897	\$ 7,795	\$ 8,230	110001	302221		1100	61,620
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	1	1	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	62,853
COURT REPORTER	2006a	Other	4	5	1	1	0.35	\$ 105,931	\$ 7,795	\$ 8,230	190100	306514	G-301059-1-17	1100	37,288
COURT REPORTER	2006a	Other	4	5	1	1	0.53	\$ 105,929	\$ 7,795	\$ 8,230	110001	302221		1100	55,930
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	7	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	10	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	8	5	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 105,929	\$ 7,795	\$ 8,230	110001	302221		1100	92,688
COURT REPORTER	2006a	Other	7	2	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	12	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	7	5	1	1	0.88	\$ 101,114	\$ 7,795	\$ 8,230	110001	302221		1100	88,475
COURT REPORTER	2006a	Other	1	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	6	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	4	3	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	11	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	8	5	1	1	0.63	\$ 103,096	\$ 7,795	\$ 8,230	110001	302221		1100	64,435
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 105,929	\$ 7,795	\$ 8,230	110001	302221		1100	92,688
COURT REPORTER	2006a	Other	1	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	10	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 101,114	\$ 7,795	\$ 8,230	110001	302221		1100	88,475
COURT REPORTER	2006a	Other	1	5	1	1	0.88	\$ 105,929	\$ 7,795	\$ 8,230	110001	302221		1100	92,688
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	7	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 97,682	\$ 7,795	\$ 8,230	110001	302221		1100	85,472
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 101,114	\$ 7,795	\$ 8,230	110001	302221		1100	88,475
COURT REPORTER	2006a	Other	10	2	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	3	3	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	11	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	12	5	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	4	3	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	8	5	1	1	0.88	\$ 105,801	\$ 7,795	\$ 8,230	110001	302221		1100	92,576
COURT REPORTER	2006a	Other	7	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	1	4	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	8	7	1	1	0.88	\$ 103,095	\$ 7,795	\$ 8,230	110001	302221		1100	90,208
COURT REPORTER	2006a	Other	1	4	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	10	2	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	11	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	7	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	4	7	1	1	0.53	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	56,005
COURT REPORTER	2006a	Other	3	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	7	3	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 101,114	\$ 7,795	\$ 8,230	110001	302221		1100	88,475
COURT REPORTER	2006a	Other	8	5	1	1	0.88	\$ 101,114	\$ 7,795	\$ 8,230	110001	302221		1100	88,475
COURT REPORTER	2006a	Other	1	3	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	16	1	1	1	0.50	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	53,338
COURT REPORTER	2006a	Other	1	9	1	1	0.88	\$ 101,114	\$ 7,795	\$ 8,230	110001	302221		1100	88,475
COURT REPORTER	2006a	Other	12	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	16	5	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	1	4	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	4	2	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	1	4	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	7	1	1	1	0.88	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	95,774
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 97,682	\$ 7,795	\$ 8,230	110001	302221		1100	85,472
COURT REPORTER	2006a	Other	18	1	1	1	0.50	\$ 109,456	\$ 7,795	\$ 8,230	110001	302221		1100	54,728
COURT REPORTER	2006a	Other	12	1	1	1	0.88	\$ 106,675	\$ 7,795	\$ 8,230	110001	302221		1100	93,341
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	63,212
COURT REPORTER	2006a	Other	10	14	1	1	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	63,212
COURT REPORTER	2006a	Other	1	14	1	1	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	63,212
COURT REPORTER	2006a	Other	8	14	0	2	0.66	\$ 95,776	\$ 7,795	\$ 8,230	110001	302221		1100	63,212
COURT REPORTER MANAGER	1006	Manager	108	1	1	5	1.00	\$ 106,462	\$ 8,036	\$ 9,204	110001	302221		1100	106,462
COURT TECHNOLOGY ARCHITECT	4002	Other	104	14	0	6	1.00	\$ 128,120	\$ 9,287	\$ 10,636	110001	303330		1310	128,120
COURT TECHNOLOGY ARCHITECT	4002	Other	104	6	1	5	1.00	\$ 123,019	\$ 9,287	\$ 10,636	110001	303230		1310	123,019
COURT TECHNOLOGY ARCHITECT	4002	Other	8	1	1	1	1.00	\$ 128,120	\$ 9,287	\$ 10,636	110001	303250		9500	128,120
COURT TECHNOLOGY ARCHITECT	4002	Other	103	1	1	5	1.00	\$ 126,401	\$ 9,287	\$ 10,636	110001	303340		1212	126,401
COURT TECHNOLOGY DIRECTOR	1004	Manager	103	1	1	5	1.00	\$ 148,060	\$ 4,573	\$ 12,052	110001	303100		9500	148,060
COURT TECHNOLOGY DIRECTOR	1004	Manager	105	1	1	5	1.00	\$ 142,154	\$ 4,573	\$ 12,052	110001	303100		9500	142,154
COURT TECHNOLOGY DIRECTOR	1004	Manager	99	1	1	5	1.00	\$ 142,154	\$ 4,573	\$ 12,052	110001	303100		9500	142,154
COURT TECHNOLOGY MANAGER	1004	Supervisor	104	1	1	5	1.00	\$ 113,404	\$ 9,287	\$ 10,636	110001	303540		1231	113,404
COURT TECHNOLOGY MANAGER	1006	Supervisor	106	6	1	5	1.00	\$ 123,019	\$ 9,287	\$ 10,636	110001	303100		9500	123,019
COURT TECHNOLOGY MANAGER	1006	Supervisor	103	1	1	5	1.00	\$ 128,120	\$ 9,287	\$ 10,636	110001	303340		1211	128,120
COURT TECHNOLOGY MANAGER	1006	Supervisor	106	1	1	5	1.00	\$ 128,120	\$ 9,287	\$ 10,636	110001	303330		1310	128,120
COURT TECHNOLOGY MANAGER	1006	Supervisor	105	4	1	5	1.00	\$ 126,401	\$ 9,287	\$ 10,636	110001	303550		9500	126,401
COURT TECHNOLOGY MANAGER	1006	Manager	108	1	1	5	1.00	\$ 119,720	\$ 9,287	\$ 10,636	110001	303530		1310	119,720
COURT TECHNOLOGY MANAGER	1006	Supervisor	105	1	1	5	1.00	\$ 139,792	\$ 9,287	\$ 10,636	110001	303230		1310	139,792
COURT TECHNOLOGY MANAGER	1006	Supervisor	108	1	1	5	1.00	\$ 123,019	\$ 9,287	\$ 10,636	110001	303560	O-300200-1-29	1220	123,019
COURT TECHNOLOGY MANAGER	1006	Supervisor	108	1	1	5	1.00	\$ 128,120	\$ 9,287	\$ 10,636	110001	303630		9500	128,120
COURT TECHNOLOGY MANAGER	1006	Supervisor	104	14	0	6	1.00	\$ 111,896	\$ 9,287	\$ 10,636	110001	303250		9500	111,896
COURT TECHNOLOGY TEAM LEAD	4001c	Supervisor	56	13	1	5	1.00	\$ 105,966	\$ 7,479	\$ 9,292	110001	303340		1211	105,966
COURT TECHNOLOGY TEAM LEAD	4001c	Supervisor	56	13	1	5	1.00	\$ 103,189	\$ 7,479	\$ 9,292	110001	303340		1212	103,189
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	5	1	1	1.00	\$ 67,653	\$ 5,403	\$ 6,715	190100	306514	G-301059-1-17	1100	67,653
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	1	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306311		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	4	1	1	1.00	\$ 77,493	\$ 5,403	\$ 6,715	110001	306411		1100	77,493
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	9	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306411		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	2	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306311		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	4	1	1	1.00	\$ 71,418	\$ 5,403	\$ 6,715	110001	306411		1100	71,418
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	5	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306514		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	14	0	2	1.00	\$ 80,276	\$ 5,403	\$ 6,715	110001	306411		1100	80,276
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	5	1	1	1.00	\$ 79,700	\$ 5,403	\$ 6,715	110001	306517		1100	79,700
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	3	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306411		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	1	1	1	1.00	\$ 69,555	\$ 5,403	\$ 6,715	110001	302221		1100	69,555
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	55	5	1	1	1.00	\$ 71,418	\$ 5,403	\$ 6,715	110001	302221		1320	71,418
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 75,484	\$ 5,403	\$ 6,715	110001	306411		1100	75,484
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306341		1310	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	55	2	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306411		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	2	1	1	1.00	\$ 77,493	\$ 5,403	\$ 6,715	110001	306411		1100	77,493
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	5	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306512		1232	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306311		1100	80,893

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	1	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306311		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	59	1	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306411		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306411		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 67,653	\$ 5,403	\$ 6,715	110001	302221		1320	67,653
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	5	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306514		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	55	7	1	1	1.00	\$ 73,357	\$ 5,403	\$ 6,715	110001	306321		1100	73,357
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	1	1	1	1.00	\$ 69,555	\$ 5,403	\$ 6,715	110001	306311		1100	69,555
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	5	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306514		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	1	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306311		1100	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	4	1	1	1.00	\$ 71,418	\$ 5,403	\$ 6,715	110001	306435		1310	71,418
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	5	1	1	1.00	\$ 80,276	\$ 5,403	\$ 6,715	110001	306523		1310	80,276
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	5	1	1	1.00	\$ 71,418	\$ 5,403	\$ 6,715	110001	306517		1234	71,418
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	59	5	1	1	1.00	\$ 71,418	\$ 5,403	\$ 6,715	110001	302221		1100	71,418
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	59	1	1	1	1.00	\$ 80,893	\$ 5,403	\$ 6,715	110001	306311		1220	80,893
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	3	1	1	1.00	\$ 65,083	\$ 5,403	\$ 6,715	110001	306411		1100	65,083
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 80,889	\$ 5,403	\$ 6,715	110001	306311		1100	80,889
CUSTODIAL MANAGER	5001a	Supervisor	104	14	1	5	1.00	\$ 65,730	\$ 5,457	\$ 6,250	110001	304461		9400	65,730
CUSTODIAN I	6003a	Other	8	1	1	1	1.00	\$ 30,744	\$ 2,416	\$ 2,907	110001	304461		9400	30,744
CUSTODIAN I	6003a	Other	8	1	1	1	1.00	\$ 30,055	\$ 2,416	\$ 2,907	110001	304461		9400	30,055
CUSTODIAN II	2005a	Other	1	1	0	1	(3.00)	\$ 35,016	\$ 3,051	\$ 3,534	110001	304461		9400	(105,047)
CUSTODIAN II	6003a	Other	1	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	12	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	11	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	8	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	1	1	1	1	1.00	\$ 36,257	\$ 3,051	\$ 3,534	110001	304461		9400	36,257
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	12	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 36,257	\$ 3,051	\$ 3,534	110001	304461		9400	36,257
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	195	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	9	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	9	1	1	1	1.00	\$ 37,981	\$ 3,051	\$ 3,534	110001	304461		9400	37,981
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 42,576	\$ 3,051	\$ 3,534	110001	304461		9400	42,576
CUSTODIAN II	6003a	Other	8	1	0	2	1.00	\$ 35,016	\$ 3,051	\$ 3,534	110001	304461		9400	35,016
DATABASE ADMINISTRATOR I	4002	Other	9	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303230		9500	103,183
DATABASE ADMINISTRATOR I	4002	Other	10	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303230		9500	103,183
DEPUTY COURT EXEC OFFICER	1003	Manager	132	1	1	8	1.00	\$ 196,627	\$ 10,223	\$ 19,389	110001	303100		9500	196,627
DEPUTY COURT EXEC OFFICER	1003	Manager	129	1	1	8	1.00	\$ 190,718	\$ 10,223	\$ 19,389	110001	304100		9200	190,718
DEPUTY COURT EXEC OFFICER	1003	Manager	121	1	1	8	1.00	\$ 174,912	\$ 10,223	\$ 19,389	110001	306100		1310	174,912
DEPUTY COURT EXEC OFFICER	1003	Manager	123	1	1	8	1.00	\$ 165,641	\$ 10,223	\$ 19,389	110001	305100		9300	165,641
DEPUTY GENERAL COUNSEL	2010c	Manager	108	1	1	5	1.00	\$ 161,778	\$ 9,620	\$ 13,430	110001	302210		1100	161,778
DEPUTY GENERAL COUNSEL	2010c	Manager	105	1	1	5	1.00	\$ 137,697	\$ 9,620	\$ 13,430	110001	302210		1100	137,697
EXECUTIVE ADMINISTRATIVE ASSTN	5001a	Other	107	5	1	5	1.00	\$ 62,245	\$ 4,989	\$ 6,179	120009	306521		2120	62,245
EXECUTIVE ADMINISTRATIVE ASSTN	5006b	Other	11	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	120005	302233		2120	74,433

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
EXECUTIVE ASSISTANT	5006b	Other	97	1	1	5	1.00	\$ 74,437	\$ 5,115	\$ 6,179	110001	302100		9100	74,437
EXECUTIVE ASSISTANT	5006b	Other	104	1	1	5	1.00	\$ 74,437	\$ 5,115	\$ 6,179	110001	306517		1234	74,437
EXECUTIVE ASSISTANT	5006b	Other	198	1	1	5	1.00	\$ 74,437	\$ 5,115	\$ 6,179	110001	304100		9200	74,437
EXECUTIVE ASSISTANT	5006b	Other	105	1	1	5	1.00	\$ 74,437	\$ 5,115	\$ 6,179	110001	303100		9500	74,437
EXECUTIVE ASSISTANT	5006b	Other	108	1	1	5	1.00	\$ 63,371	\$ 5,115	\$ 6,179	110001	301020		1310	63,371
EXECUTIVE ASSISTANT	5006b	Other	106	1	1	5	1.00	\$ 74,437	\$ 5,115	\$ 6,179	110001	302210		1100	74,437
EXECUTIVE ASSISTANT	5006b	Other	106	1	1	5	1.00	\$ 74,437	\$ 5,115	\$ 6,179	110001	305100		9300	74,437
EXHIBITS CUSTODIAN I	2009a	Other	11	3	1	1	1.00	\$ 42,574	\$ 2,974	\$ 3,638	110001	306330		1310	42,574
EXHIBITS CUSTODIAN II	2009a	Other	7	1	1	2	1.00	\$ 49,217	\$ 3,344	\$ 4,144	110001	306330		1310	49,217
EXHIBITS CUSTODIAN II	2009a	Other	9	1	1	1	1.00	\$ 45,477	\$ 3,344	\$ 4,144	110001	306330		1310	45,477
EXHIBITS CUSTODIAN II	2009a	Other	8	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
EXHIBITS CUSTODIAN II	2009a	Other	8	1	1	1	1.00	\$ 44,235	\$ 3,344	\$ 4,144	110001	306330		1310	44,235
EXHIBITS CUSTODIAN II	2009a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
EXHIBITS CUSTODIAN II	2009a	Other	4	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
EXHIBITS CUSTODIAN II	2009a	Other	195	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
EXHIBITS CUSTODIAN II	2009a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
EXHIBITS CUSTODIAN II	2009a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
FACILITIES SVCA COORDINATOR	6001c	Supervisor	8	14	0	2	1.00	\$ 63,372	\$ 4,257	\$ 5,261	110001	304461		9400	63,372
FACILITIES TECHNICIAN	6005	Other	8	3	1	2	1.00	\$ 63,372	\$ 4,257	\$ 5,261	120020	300900		9400	63,372
FACILITIES TECHNICIAN	6005	Other	7	5	1	2	1.00	\$ 51,281	\$ 4,257	\$ 5,261	120020	300900		9400	51,281
FACILITIES TECHNICIAN	6005	Other	9	4	1	1	1.00	\$ 63,372	\$ 4,257	\$ 5,261	120020	300900		9400	63,372
FACILITIES TECHNICIAN	6005	Other	6	1	1	1	1.00	\$ 51,281	\$ 4,257	\$ 5,261	120020	300900		9400	51,281
FACILITIES TECHNICIAN	6005	Other	9	2	1	2	1.00	\$ 63,372	\$ 4,257	\$ 5,261	120020	300900		9400	63,372
FAMILY LAW FAC/SELF HELP MGR	1005	Manager	99	5	1	5	0.40	\$ 144,303	\$ 8,419	\$ 11,979	190100	306522	G-301058-1-17	1231	57,721
FAMILY LAW FAC/SELF HELP MGR	1005	Manager	99	5	1	5	0.60	\$ 144,302	\$ 8,419	\$ 11,979	110001	306522	M-3002-117	1310	86,581
FINANCIAL SERVICES MGR I	3005c	Manager	103	1	1	5	1.00	\$ 103,612	\$ 8,036	\$ 9,204	120007	304500		2110	103,612
FINANCIAL SERVICES MGR I	3005c	Manager	102	1	1	5	1.00	\$ 98,131	\$ 8,036	\$ 9,204	110001	304300		9200	98,131
FINANCIAL SERVICES MGR II	1006	Manager	105	3	1	5	0.50	\$ 128,120	\$ 9,982	\$ 11,433	110001	304500		9400	64,060
FINANCIAL SERVICES MGR II	1006	Manager	105	3	1	5	0.50	\$ 128,120	\$ 9,982	\$ 11,433	120007	304700		2110	64,060
FINANCIAL SERVICES MGR II	1006	Manager	105	1	1	5	1.00	\$ 125,242	\$ 9,982	\$ 11,433	110001	304210		9200	125,242
FINANCIAL SERVICES MGR II	1006	Manager	105	1	1	5	1.00	\$ 128,687	\$ 9,982	\$ 11,433	110001	304410		9400	128,687
GENERAL COUNSEL	1003	Manager	123	1	1	8	1.00	\$ 209,886	\$ 10,223	\$ 19,389	110001	302210		1100	209,886
HUMAN RESOURCES ANALYST I	5004a	Other	100	1	1	5	1.00	\$ 71,855	\$ 5,727	\$ 6,559	110001	305100		9300	71,855
HUMAN RESOURCES ANALYST II	5004a	Other	97	1	1	5	1.00	\$ 99,472	\$ 6,949	\$ 7,958	110001	305100		9300	99,472
HUMAN RESOURCES ANALYST II	5004a	Other	112	1	1	5	0.50	\$ 84,852	\$ 6,949	\$ 7,958	110001	305100		9300	42,426
HUMAN RESOURCES ANALYST II	5004a	Other	99	1	1	5	1.00	\$ 94,571	\$ 6,949	\$ 7,958	110001	305100		9300	94,571
HUMAN RESOURCES OFFICER	5004b	Supervisor	108	1	1	5	1.00	\$ 116,515	\$ 9,287	\$ 10,636	110001	305100		9300	116,515
HUMAN RESOURCES OFFICER	5004c	Manager	112	1	1	5	1.00	\$ 116,515	\$ 9,287	\$ 10,636	110001	305100		9300	116,515
HUMAN RESOURCES OFFICER	5004c	Manager	103	1	1	5	1.00	\$ 119,720	\$ 9,287	\$ 10,636	110001	305100		9300	119,720
HUMAN RESOURCES SPECIALIST	5005a	Other	11	1	1	1	1.00	\$ 59,186	\$ 4,482	\$ 5,550	110001	305100		9300	59,186
HUMAN RESOURCES SPECIALIST	5005a	Other	9	1	1	1	1.00	\$ 64,099	\$ 4,482	\$ 5,550	110001	305100		9300	64,099
HUMAN RESOURCES SPECIALIST	5005a	Other	16	1	1	1	0.80	\$ 66,856	\$ 4,482	\$ 5,550	110001	305200		9300	53,485
HUMAN RESOURCES SPECIALIST	5005a	Other	12	1	1	1	1.00	\$ 65,875	\$ 4,482	\$ 5,550	110001	305100		9300	65,875
HUMAN RESOURCES SPECIALIST	5005a	Other	11	1	1	1	1.00	\$ 66,857	\$ 4,482	\$ 5,550	110001	305100		9300	66,857
HUMAN RESOURCES SPECIALIST	5005a	Other	12	1	1	1	1.00	\$ 57,641	\$ 4,482	\$ 5,550	110001	305100		9300	57,641
HVAC MECHANIC	6005	Other	9	1	1	2	1.00	\$ 58,506	\$ 4,857	\$ 6,018	120020	300900		9400	58,506
HVAC MECHANIC	6005	Other	11	3	1	1	1.00	\$ 72,499	\$ 4,857	\$ 6,018	120020	300900		9400	72,499
HVAC MECHANIC	6005	Other	1	1	1	2	1.00	\$ 72,499	\$ 4,857	\$ 6,018	120020	300900		9400	72,499
LEAD CUSTODIAN	6003b	Supervisor	197	1	1	1	1.00	\$ 46,124	\$ 3,123	\$ 3,829	110001	304461		9400	46,124
LEAD CUSTODIAN	6003b	Supervisor	55	1	1	1	1.00	\$ 46,124	\$ 3,123	\$ 3,829	110001	304461		9400	46,124
LEAD CUSTODIAN	6003b	Supervisor	60	1	1	1	1.00	\$ 46,124	\$ 3,123	\$ 3,829	110001	304461		9400	46,124

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEAD CUSTODIAN	6003b	Supervisor	57	1	1	1	1.00	\$ 46,124	\$ 3,123	\$ 3,829	110001	304461		9400	46,124
LEAD CUSTODIAN	6003b	Supervisor	58	1	1	1	1.00	\$ 46,124	\$ 3,123	\$ 3,829	110001	304461		9400	46,124
LEAD CUSTODIAN	6003b	Supervisor	55	1	1	1	1.00	\$ 46,124	\$ 3,123	\$ 3,829	110001	304461		9400	46,124
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	2	1	1	0.50	\$ 43,966	\$ 2,974	\$ 3,638	110001	306330		1310	21,983
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	0.50	\$ 43,966	\$ 2,974	\$ 3,638	110001	306330		1310	21,983
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	1	1	1	0.50	\$ 43,966	\$ 2,974	\$ 3,638	110001	306330		1310	21,983
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	5	1	1	1.00	\$ 41,950	\$ 2,974	\$ 3,638	110001	306522	M-3002-117	1310	41,950
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 43,481	\$ 2,974	\$ 3,638	190100	306522	G-301058-1-17	1231	43,481
LEGAL PROCESSING SPECIALIST I	2002a	Other	4	5	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306514		1231	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	5	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306514		1231	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	11	5	1	1	1.00	\$ 41,950	\$ 2,974	\$ 3,638	110001	306516		1231	41,950
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306311		1220	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	5	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306514		1231	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	3	3	1	1	1.00	\$ 40,971	\$ 2,974	\$ 3,638	110001	306411		1211	40,971
LEGAL PROCESSING SPECIALIST I	2002a	Other	11	5	1	1	1.00	\$ 41,950	\$ 2,974	\$ 3,638	110001	306514		1231	41,950
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	1	1	1	1.00	\$ 39,672	\$ 2,974	\$ 3,638	110001	306411		1212	39,672
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	4	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306411		1212	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306311		1220	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	9	3	1	1	1.00	\$ 40,971	\$ 2,974	\$ 3,638	110001	306411		1212	40,971
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	3	1	1	1.00	\$ 41,950	\$ 2,974	\$ 3,638	110001	306311		1220	41,950
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	1	1	1	1.00	\$ 38,461	\$ 2,974	\$ 3,638	110001	306311		1220	38,461
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306330		1310	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	5	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306514		1310	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	3	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306330		1310	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306311		1220	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	1	1	1	1.00	\$ 38,461	\$ 2,974	\$ 3,638	110001	306311		1220	38,461
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306517		1233	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	14	0	2	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306330		1310	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	5	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306514		1231	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	3	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306411		1212	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	4	1	1	1.00	\$ 41,950	\$ 2,974	\$ 3,638	110001	306411		1310	41,950
LEGAL PROCESSING SPECIALIST I	2002a	Other	9	2	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306411		1211	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 38,461	\$ 2,974	\$ 3,638	110001	306311		1220	38,461
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306512		1232	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	12	5	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306514		1231	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	4	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306411		1310	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 38,461	\$ 2,974	\$ 3,638	110001	306512		1232	38,461
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 38,461	\$ 2,974	\$ 3,638	110001	306311		1220	38,461
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	1	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306411		1212	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306411		1212	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 39,421	\$ 2,974	\$ 3,638	110001	306311		1220	39,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	4	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306411		1212	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	1	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306411		1100	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	11	1	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306330		1310	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	1	1	1	1.00	\$ 41,930	\$ 2,974	\$ 3,638	110001	302232		1330	41,930
LEGAL PROCESSING SPECIALIST I	2002a	Other	6	3	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306411		1212	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	5	1	1	1.00	\$ 38,461	\$ 2,974	\$ 3,638	110001	306514		1310	38,461
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	1	1	1	1.00	\$ 38,461	\$ 2,974	\$ 3,638	110001	306311		1220	38,461
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 40,739	\$ 2,974	\$ 3,638	110001	306330		1310	40,739
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 39,760	\$ 2,974	\$ 3,638	110001	306512		1232	39,760
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 40,971	\$ 2,974	\$ 3,638	110001	302232		1330	40,971

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(1.00)	\$ 40,278	\$ 3,051	\$ 3,534	110001	306512		1232	(40,278)
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(1.00)	\$ 40,278	\$ 3,051	\$ 3,534	110001	306514		1231	(40,278)
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(1.00)	\$ 40,278	\$ 3,051	\$ 3,534	110001	306514		1231	(40,278)
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	4	1	1	0.50	\$ 49,922	\$ 3,344	\$ 4,144	110001	306411		1211	24,961
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	3	1	1	0.50	\$ 49,922	\$ 3,344	\$ 4,144	110001	306311		1220	24,961
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	3	1	1	0.50	\$ 49,922	\$ 3,344	\$ 4,144	110001	306311		1220	24,961
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	4	1	1	0.50	\$ 49,922	\$ 3,344	\$ 4,144	110001	306411		1211	24,961
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(0.25)	\$ 40,276	\$ 3,051	\$ 3,534	110001	306514		1231	(10,069)
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306330		1310	40,278
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	2	1	1	0.75	\$ 40,277	\$ 3,344	\$ 4,144	110001	306411		1310	30,208
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 43,141	\$ 3,344	\$ 4,144	190100	306514	G-301059-1-17	1100	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306522	M-3002-117	1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(1.00)	\$ 40,278	\$ 3,051	\$ 3,534	110001	306517		1233	(40,278)
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(0.50)	\$ 40,278	\$ 3,051	\$ 3,534	110001	306514		1231	(20,139)
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(1.00)	\$ 40,278	\$ 3,051	\$ 3,534	110001	306514		1231	(40,278)
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	-	\$ -	\$ 3,344	\$ 4,144	110001	306411		1211	-
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(1.00)	\$ 40,278	\$ 3,051	\$ 3,534	110001	306311		1220	(40,278)
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(0.50)	\$ 40,278	\$ 3,051	\$ 3,534	110001	306517		1233	(20,139)
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(0.50)	\$ 40,278	\$ 3,051	\$ 3,534	110001	306517		1233	(20,139)
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	0	1	(0.25)	\$ 40,276	\$ 3,051	\$ 3,534	110001	306514		1231	(10,069)
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	0.30	\$ 43,110	\$ 3,344	\$ 4,144	120009	306521		2120	12,933
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	0.70	\$ 43,110	\$ 3,344	\$ 4,144	110001	306516		1231	30,177
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306512		1232	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306514		1100	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306311		1220	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1233	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306411		1212	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1211	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	2	1.00	\$ 49,217	\$ 3,344	\$ 4,144	110001	306514		1231	49,217
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1211	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 49,924	\$ 3,344	\$ 4,144	110001	306411		1310	49,924
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1233	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306411		1212	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,141	\$ 3,344	\$ 4,144	110001	306311		1220	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1211	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1211	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1211	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306411		1212	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 44,235	\$ 3,344	\$ 4,144	110001	306311		1220	44,235
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306330		1310	43,111

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	2	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1211	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306411		1211	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 45,446	\$ 3,344	\$ 4,144	110001	306512		1232	45,446
LEGAL PROCESSING SPECIALIST II	2002a	Other	5	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306311		1220	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1211	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	15	3	1	1	0.75	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1211	37,442
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,217	\$ 3,344	\$ 4,144	110001	306330		1310	49,217
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306311		1220	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	4	1	1	1.00	\$ 47,857	\$ 3,344	\$ 4,144	110001	306330		1310	47,857
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306514		1100	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306517		1234	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306522	M-3002-117	1310	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1234	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306512		1232	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 49,217	\$ 3,344	\$ 4,144	110001	306411		1310	49,217
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306311		1220	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1211	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 43,141	\$ 3,344	\$ 4,144	110001	306514		1231	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	190100	306514	G-301059-1-17	1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306411		1212	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 44,235	\$ 3,344	\$ 4,144	110001	306330		1310	44,235
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306411		1211	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306411		1211	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	302232		1330	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306512		1232	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	12	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306522		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1211	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306411		1211	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	4	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 44,235	\$ 3,344	\$ 4,144	110001	306411		1100	44,235
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	2	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1233	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306311		1220	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306311		1220	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1233	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1231	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 45,477	\$ 3,344	\$ 4,144	110001	306330		1310	45,477
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306311		1220	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1231	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	120017	304220		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306514		1231	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	3	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	9	1	1	1.00	\$ 44,235	\$ 3,344	\$ 4,144	110001	306411		1100	44,235
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1211	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306311		1220	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	4	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306512		1232	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	4	1	2	1.00	\$ 49,217	\$ 3,344	\$ 4,144	110001	306330		1310	49,217
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 50,428	\$ 3,344	\$ 4,144	110001	306514		1231	50,428
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306311		1220	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	2	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	302232		1330	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1231	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306311		1220	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1234	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 49,217	\$ 3,344	\$ 4,144	110001	306514		1231	49,217
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306512		1232	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1234	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	2	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306522	M-3002-117	1310	44,322

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306411		1211	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	190100	306514	G-301059-1-17	1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306514		1231	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1231	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	9	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306411		1310	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	2	1	1	0.69	\$ 49,619	\$ 3,344	\$ 4,144	110001	306411		1211	34,113
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	2	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306411		1211	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1211	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	21	3	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306411		1211	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306411		1211	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	4	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1231	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 43,141	\$ 3,344	\$ 4,144	110001	306411		1212	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,924	\$ 3,344	\$ 4,144	110001	306514		1231	49,924
LEGAL PROCESSING SPECIALIST II	2002a	Other	5	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1234	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306514		1231	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306311		1220	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	120017	304220		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306517		1234	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	10	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306200		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306512		1232	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	302232		1330	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	1	1	1	1.00	\$ 47,923	\$ 3,344	\$ 4,144	110001	302232		1330	47,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	302232		1330	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306512		1232	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 45,446	\$ 3,344	\$ 4,144	110001	306411		1100	45,446
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1211	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,068	\$ 3,344	\$ 4,144	110001	306516		1231	49,068

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1211	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1231	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1231	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 47,857	\$ 3,344	\$ 4,144	110001	306514		1231	47,857
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	2	1.00	\$ 49,217	\$ 3,344	\$ 4,144	110001	306516		1231	49,217
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 43,141	\$ 3,344	\$ 4,144	110001	306411		1212	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306514		1231	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306311		1220	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	2	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306411		1310	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306311		1220	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	4	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	4	1	2	1.00	\$ 47,923	\$ 3,344	\$ 4,144	110001	306411		1212	47,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306330		1310	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306512		1232	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 43,141	\$ 3,344	\$ 4,144	110001	306411		1212	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	2	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306311		1220	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	1	1	1	0.50	\$ 49,922	\$ 3,344	\$ 4,144	110001	306411		1212	24,961
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306311		1340	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1211	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306522	M-3002-117	1310	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	2	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 44,235	\$ 3,344	\$ 4,144	110001	306411		1212	44,235
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 43,141	\$ 3,344	\$ 4,144	110001	306411		1212	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306514		1231	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	4	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1211	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 43,141	\$ 3,344	\$ 4,144	110001	306411		1310	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1211	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	22	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1212	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306517		1233	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	302232		1330	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1234	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1233	49,923

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	2	1.00	\$ 43,141	\$ 3,344	\$ 4,144	110001	306514		1231	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306514		1100	40,278
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	7	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306321		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306517		1233	40,278
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306517		1234	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306311		1220	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	4	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306411		1211	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	302232		1330	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	0.50	\$ 49,922	\$ 3,344	\$ 4,144	110001	302232		1330	24,961
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	0.50	\$ 49,922	\$ 3,344	\$ 4,144	110001	302233		1330	24,961
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,141	\$ 3,344	\$ 4,144	110001	302232		1330	43,141
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	302232		1330	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306311		1220	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306512		1100	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	302232		1330	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	302232		1330	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1231	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306512		1232	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	190100	306514	G-301059-1-17	1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	190100	306514	G-301059-1-17	1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 47,857	\$ 3,344	\$ 4,144	110001	306516		1231	47,857
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304221		1233	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 49,217	\$ 3,344	\$ 4,144	110001	306330		1310	49,217
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	190100	306514	G-301059-1-17	1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	3	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	190100	306514	G-301059-1-17	1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 44,322	\$ 3,344	\$ 4,144	110001	306514		1231	44,322
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	190100	306514	G-301059-1-17	1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	7	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306321		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	7	1	1	1.00	\$ 46,712	\$ 3,344	\$ 4,144	110001	306321		1100	46,712
LEGAL PROCESSING SPECIALIST II	2002a	Other	3	5	1	1	1.00	\$ 41,930	\$ 3,344	\$ 4,144	110001	306517		1233	41,930
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	306514		1231	43,111
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306514		1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1233	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306522	M-3002-117	1310	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	2	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306311		1220	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	190100	306514	G-301059-1-17	1100	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306411		1212	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306516		1231	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306330		1310	49,923
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 51,134	\$ 3,344	\$ 4,144	110001	306514		1231	51,134
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306514		1100	40,278
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306330		1310	40,278
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306330		1310	40,278

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	3	5	1	1	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306514		1100	40,278
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306411		1212	40,278
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306330		1310	40,278
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	2	1.00	\$ 40,278	\$ 3,344	\$ 4,144	110001	306517		1233	40,278
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	1	1	1	1.00	\$ 61,617	\$ 4,371	\$ 5,403	110001	306411		1220	61,617
LEGAL PROCESSING SPRVSR	2002c	Supervisor	51	1	1	1	1.00	\$ 53,996	\$ 4,371	\$ 5,403	110001	302232		1330	53,996
LEGAL PROCESSING SPRVSR	2002c	Supervisor	50	3	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306411		1211	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	2	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306411		1211	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	3	1	1	1.00	\$ 55,869	\$ 4,371	\$ 5,403	110001	306411		1211	55,869
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 64,593	\$ 4,371	\$ 5,403	110001	306311		1220	64,593
LEGAL PROCESSING SPRVSR	2002c	Supervisor	197	1	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306311		1220	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	2	1	1	1.00	\$ 57,255	\$ 4,371	\$ 5,403	110001	306411		1310	57,255
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	4	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306411		1212	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	57	5	1	1	1.00	\$ 54,658	\$ 4,371	\$ 5,403	110001	306517		1233	54,658
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	4	1	1	1.00	\$ 56,044	\$ 4,371	\$ 5,403	110001	306411		1212	56,044
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	1	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306411		1212	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	1	1	1	1.00	\$ 66,287	\$ 4,371	\$ 5,403	110001	306411		1212	66,287
LEGAL PROCESSING SPRVSR	2002c	Supervisor	55	5	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306330		1310	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	52	5	1	1	1.00	\$ 59,186	\$ 4,371	\$ 5,403	110001	306514		1310	59,186
LEGAL PROCESSING SPRVSR	2002c	Supervisor	60	2	1	1	1.00	\$ 54,658	\$ 4,371	\$ 5,403	110001	306330		1310	54,658
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 54,658	\$ 4,371	\$ 5,403	110001	306330		1310	54,658
LEGAL PROCESSING SPRVSR	2002c	Supervisor	197	1	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306411		1211	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	59	4	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306411		1211	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	55	1	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306330		1310	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	55	1	1	1	1.00	\$ 59,186	\$ 4,371	\$ 5,403	110001	306330		1310	59,186
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	1	1	1	1.00	\$ 57,641	\$ 4,371	\$ 5,403	110001	306311		1220	57,641
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	3	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306330		1310	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	51	5	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306514		1231	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	1	1	1	1.00	\$ 56,044	\$ 4,371	\$ 5,403	110001	306512		1232	56,044
LEGAL PROCESSING SPRVSR	2002c	Supervisor	59	2	1	1	1.00	\$ 66,287	\$ 4,371	\$ 5,403	110001	306411		1211	66,287
LEGAL PROCESSING SPRVSR	2002c	Supervisor	64	1	1	1	1.00	\$ 64,099	\$ 4,371	\$ 5,403	110001	302232		1330	64,099
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	4	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306330		1310	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	60	5	1	1	1.00	\$ 64,593	\$ 4,371	\$ 5,403	110001	306514		1231	64,593
LEGAL PROCESSING SPRVSR	2002c	Supervisor	8	5	1	1	1.00	\$ 65,076	\$ 4,371	\$ 5,403	110001	306514		1231	65,076
LEGAL PROCESSING SPRVSR	2002c	Supervisor	57	3	1	1	1.00	\$ 65,083	\$ 4,371	\$ 5,403	110001	306517		1233	65,083
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	14	0	2	1.00	\$ 52,659	\$ 4,371	\$ 5,403	110001	306411		1212	52,659
NETWORK ADMINISTRATOR II	4002	Other	8	13	1	1	1.00	\$ 93,767	\$ 6,363	\$ 7,904	110001	303230		1310	93,767
NETWORK ADMINISTRATOR II	4002	Other	8	14	0	2	1.00	\$ 79,700	\$ 6,363	\$ 7,904	110001	303230		1310	79,700
NETWORK ADMINISTRATOR III	4002	Other	12	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303230		9500	103,183
NETWORK ADMINISTRATOR III	4002	Other	9	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303230		1310	103,183
NETWORK ADMINISTRATOR III	4002	Other	8	5	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303230		9500	103,183
NETWORK TELECOM ENGINEER	4002	Other	8	13	1	1	1.00	\$ 98,932	\$ 6,892	\$ 8,566	110001	303250		9500	98,932
OFFICE ASSISTANT	5003a	Other	12	7	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306321		1100	40,271
OFFICE ASSISTANT	5003a	Other	12	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	4	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 41,482	\$ 3,051	\$ 3,344	110001	306330		1310	41,482
OFFICE ASSISTANT	5003a	Other	7	5	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,051	\$ 3,344	110001	306411		1212	48,692
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306517		1233	40,271
OFFICE ASSISTANT	5003a	Other	8	1	1	1	1.00	\$ 40,278	\$ 3,051	\$ 3,344	110001	306330		1310	40,278

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	7	2	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	7	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306512		1232	40,271
OFFICE ASSISTANT	5003a	Other	8	5	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	9	1	1	2	1.00	\$ 35,353	\$ 3,051	\$ 3,344	110001	304461		9400	35,353
OFFICE ASSISTANT	5003a	Other	11	1	1	1	1.00	\$ 41,482	\$ 3,051	\$ 3,344	110001	306330		1310	41,482
OFFICE ASSISTANT	5003a	Other	7	5	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306517		1234	40,271
OFFICE ASSISTANT	5003a	Other	9	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	8	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	2	5	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	195	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306311		1220	40,271
OFFICE ASSISTANT	5003a	Other	10	3	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	10	4	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE ASSISTANT	5003a	Other	9	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306311		1220	40,271
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 41,482	\$ 3,051	\$ 3,344	110001	306517		1233	41,482
OFFICE ASSISTANT	5003a	Other	8	14	0	2	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306517		1233	40,271
OFFICE ASSISTANT	5003a	Other	11	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	306330		1310	40,271
OFFICE SPECIALIST	5003b	Other	10	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304700		9400	49,923
OFFICE SPECIALIST	5003b	Other	7	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	304461		9400	49,923
OFFICE SPECIALIST	5003b	Other	7	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	305100		9300	43,111
OFFICE SPECIALIST	5003b	Other	195	11	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	120009	306413		2120	49,923
OFFICE SPECIALIST	5003b	Other	7	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	302221		1100	43,111
OFFICE SPECIALIST	5003b	Other	11	5	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306517		1233	49,923
OFFICE SPECIALIST	5003b	Other	10	1	1	1	1.00	\$ 49,924	\$ 3,344	\$ 4,144	110001	302240		1310	49,924
OFFICE SPECIALIST	5003b	Other	9	1	1	1	1.00	\$ 43,111	\$ 3,344	\$ 4,144	110001	305100		9300	43,111
OFFICE SPECIALIST	5003b	Other	9	5	1	2	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	306516		1231	49,923
OFFICE SPECIALIST	5003b	Other	11	1	1	1	1.00	\$ 49,923	\$ 3,344	\$ 4,144	110001	302221		1100	49,923
OFFICE SPECIALIST	5003b	Other	8	14	0	2	1.00	\$ 44,235	\$ 3,344	\$ 4,144	110001	305200		9300	44,235
OFFICE SPECIALIST	5003b	Other	1	1	0	1	(1.00)	\$ 40,278	\$ 3,051	\$ 3,534	110001	305200		9300	(40,278)
OPERATIONS DIRECTOR	1004	Manager	104	14	0	6	-	\$ -	\$ 4,573	\$ 12,052	110001	306100		1310	-
OPERATIONS DIRECTOR	1004	Manager	104	1	1	5	1.00	\$ 138,344	\$ 4,573	\$ 12,052	110001	306100		1310	138,344
OPERATIONS DIRECTOR	1004	Manager	104	1	1	5	1.00	\$ 131,036	\$ 4,573	\$ 12,052	110001	306100		1310	131,036
PARALEGAL	2011a	Other	1	1	0	1	1.00	\$ 57,641	\$ 3,051	\$ 3,534	110001	306522	M-3002-117	1310	57,641
PARALEGAL	2011a	Other	9	5	1	1	1.00	\$ 66,857	\$ 4,482	\$ 5,550	190100	306522	G-301058-1-17	1231	66,857
PARALEGAL	2011a	Other	7	5	1	1	1.00	\$ 68,758	\$ 4,482	\$ 5,550	110001	306522	M-3002-117	1310	68,758
PARALEGAL	2011a	Other	9	5	1	1	1.00	\$ 69,258	\$ 4,482	\$ 5,550	110001	306522	M-3002-117	1310	69,258
PARALEGAL	2011a	Other	16	1	1	1	0.80	\$ 66,856	\$ 4,482	\$ 5,550	110001	302250		1100	53,485
PARALEGAL	2011a	Other	5	5	1	1	1.00	\$ 66,857	\$ 4,482	\$ 5,550	110001	306522	M-3002-117	1310	66,857
PARALEGAL	2011a	Other	8	5	1	1	1.00	\$ 59,186	\$ 4,482	\$ 5,550	110001	306522	M-3002-117	1310	59,186
PARALEGAL	2011a	Other	11	1	1	1	1.00	\$ 66,500	\$ 4,482	\$ 5,550	110001	306522		1310	66,500
PARALEGAL	2011a	Other	195	5	1	1	1.00	\$ 60,042	\$ 4,482	\$ 5,550	110001	306522	M-3002-117	1310	60,042
PARALEGAL	2011a	Other	1	5	1	1	1.00	\$ 57,641	\$ 4,482	\$ 5,550	110001	306522	M-3002-117	1310	57,641
PRE - TRIAL SERVICES MANAGER	2021c	Supervisor	107	1	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	120009	306413		2120	100,835
PRE - TRIAL SERVICES OFFICER I	5999	Other	194	11	1	10	-	\$ 61,617	\$ 4,989	\$ 6,179	120009	306413		2120	-
PRE - TRIAL SERVICES OFFICER I	2021a	Other	6	11	1	1	1.00	\$ 65,875	\$ 4,989	\$ 6,179	120009	306413		2120	65,875
PRE - TRIAL SERVICES OFFICER I	2021a	Other	8	11	1	1	1.00	\$ 61,617	\$ 4,989	\$ 6,179	120009	306413		2120	61,617
PRE - TRIAL SVCS ASST. MANAGER	2021b	Supervisor	104	1	1	5	1.00	\$ 83,708	\$ 6,949	\$ 7,958	120009	306413		2120	83,708
PRE-TRIAL SERVICES OFFICER II	2021a	Other	1	11	1	1	1.00	\$ 78,432	\$ 5,261	\$ 6,363	120009	306413		2120	78,432
PRE-TRIAL SERVICES OFFICER II	2021a	Other	4	11	1	1	1.00	\$ 76,654	\$ 5,261	\$ 6,363	120009	306413		2120	76,654
PRE-TRIAL SERVICES OFFICER II	2021a	Other	1	11	1	1	1.00	\$ 71,418	\$ 5,261	\$ 6,363	120009	306413		2120	71,418

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
PRE-TRIAL SERVICES OFFICER II	2021a	Other	1	11	1	1	1.00	\$ 71,418	\$ 5,261	\$ 6,363	120009	306413		2120	71,418
PRE-TRIAL SERVICES OFFICER II	2021a	Other	9	11	1	1	1.00	\$ 76,654	\$ 5,261	\$ 6,363	120009	306413		2120	76,654
PRE-TRIAL SERVICES OFFICER II	2021a	Other	7	11	1	1	1.00	\$ 76,031	\$ 5,261	\$ 6,363	120009	306413		2120	76,031
PRE-TRIAL SERVICES OFFICER II	2021a	Other	9	11	1	1	1.00	\$ 71,418	\$ 5,261	\$ 6,363	120009	306413		2120	71,418
PRE-TRIAL SERVICES OFFICER II	2021a	Other	8	14	0	6	1.00	\$ 66,357	\$ 5,261	\$ 6,363	120009	306413		2120	66,357
PRINC. ADM ANALYST/OFFICER	1006	Manager	105	5	1	5	1.00	\$ 119,720	\$ 9,287	\$ 10,636	110001	306523		1310	119,720
PRINC. ADM ANALYST/OFFICER	1006	Manager	105	1	1	5	1.00	\$ 116,515	\$ 9,287	\$ 10,636	110001	306341		1310	116,515
PRINC. ADM ANALYST/OFFICER	1006	Manager	105	4	1	5	1.00	\$ 113,404	\$ 9,287	\$ 10,636	110001	306435		1310	113,404
PRINC. ADM ANALYST/OFFICER	1006	Manager	106	1	1	5	1.00	\$ 116,515	\$ 9,287	\$ 10,636	110001	304600		9200	116,515
PRINCIPAL HUMAN RESOURCES ANALYST	5999	Other	194	1	1	10	-	\$ 128,120	\$ 9,287	\$ 10,636	110001	305100		9300	-
PRINCIPAL HUMAN RESOURCES ANALYST	5004c	Other	112	1	1	5	0.60	\$ 128,120	\$ 9,287	\$ 10,636	110001	305100		9300	76,872
PROBATE CHECKER	2020a	Other	9	1	1	1	1.00	\$ 59,716	\$ 3,936	\$ 4,857	110001	306512		1232	59,716
PROBATE EXAMINER I	2020b	Other	4	1	1	1	1.00	\$ 54,658	\$ 4,257	\$ 5,261	110001	306512		1232	54,658
PROBATE EXAMINER I	2020b	Other	8	1	1	1	1.00	\$ 54,658	\$ 4,257	\$ 5,261	110001	306512		1232	54,658
PROBATE EXAMINER II	2020b	Other	4	1	1	1	0.40	\$ 70,613	\$ 4,720	\$ 5,862	110001	306512		1232	28,245
PROBATE EXAMINER II	2020b	Other	9	1	1	1	1.00	\$ 70,614	\$ 4,720	\$ 5,862	110001	306512		1232	70,614
PROBATE EXAMINER II	2020b	Other	11	1	1	1	1.00	\$ 70,614	\$ 4,720	\$ 5,862	110001	306512		1232	70,614
PROBATE EXAMINER II	2020b	Other	10	1	1	1	1.00	\$ 62,449	\$ 4,720	\$ 5,862	110001	306512		1232	62,449
PROBATE EXAMINER II	2020b	Other	12	1	1	1	1.00	\$ 70,614	\$ 4,720	\$ 5,862	110001	306512		1232	70,614
PROBATE EXAMINER II	2020b	Other	8	1	1	1	1.00	\$ 60,736	\$ 4,720	\$ 5,862	110001	306512		1232	60,736
PROCUREMENT SPECIALIST II	6006a	Other	12	3	1	1	1.00	\$ 66,857	\$ 4,482	\$ 5,550	110001	304700		9400	66,857
PROCUREMENT SPECIALIST II	6006a	Other	11	3	1	1	1.00	\$ 66,857	\$ 4,482	\$ 5,550	110001	304700		9400	66,857
PROCUREMENT SPECIALIST II	6006a	Other	7	3	1	1	1.00	\$ 66,857	\$ 4,482	\$ 5,550	110001	304700		9400	66,857
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	5	1	1	0.50	\$ 74,438	\$ 4,989	\$ 6,179	110001	306523		1310	37,219
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	5	1	1	0.50	\$ 63,370	\$ 4,989	\$ 6,179	110001	306523		1310	31,685
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	5	1	1	0.50	\$ 70,616	\$ 4,989	\$ 6,179	110001	306523		1310	35,308
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	10	5	1	1	0.50	\$ 66,858	\$ 4,989	\$ 6,179	110001	306523		1310	33,429
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	1	1	1	1.00	\$ 60,093	\$ 4,989	\$ 6,179	110001	306341		1211	60,093
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	5	1	1	0.25	\$ 73,888	\$ 4,989	\$ 6,179	190100	306514	G-301059-1-17	1100	18,472
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	5	1	1	0.75	\$ 73,887	\$ 4,989	\$ 6,179	110001	306523		1310	55,415
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	1	1	1	1.00	\$ 62,449	\$ 4,989	\$ 6,179	110001	306341		1310	62,449
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	10	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306411		1100	74,433
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	4	1	1	1.00	\$ 73,886	\$ 4,989	\$ 6,179	110001	306435		1310	73,886
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	1	1	1	1.00	\$ 73,357	\$ 4,989	\$ 6,179	110001	302240		1310	73,357
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	1	1	1	1.00	\$ 70,766	\$ 4,989	\$ 6,179	120007	304500		2110	70,766
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	5	1	1	1.00	\$ 64,099	\$ 4,989	\$ 6,179	110001	306523		1310	64,099
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	4	1	1	1.00	\$ 64,099	\$ 4,989	\$ 6,179	110001	306435		1310	64,099
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	5	1	1	1.00	\$ 64,099	\$ 4,989	\$ 6,179	110001	306523		1310	64,099
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	5	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306523		1310	74,433
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	195	4	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306435		1310	74,433
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	4	1	1	1.00	\$ 73,357	\$ 4,989	\$ 6,179	110001	306435		1310	73,357
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	304410		9400	74,433
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	10	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306411		1100	74,433
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	4	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306435		1310	74,433
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	1	1	1	1.00	\$ 71,418	\$ 4,989	\$ 6,179	110001	306341		1310	71,418
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	3	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306341		1310	74,433
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	1	5	1	1	1.00	\$ 64,099	\$ 4,989	\$ 6,179	110001	306523		1310	64,099
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	1	1	1	1.00	\$ 62,449	\$ 4,989	\$ 6,179	110001	306341		1310	62,449
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	306341		1310	74,433
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	302240		1310	74,433
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	1	4	1	1	1.00	\$ 71,418	\$ 4,989	\$ 6,179	110001	306435		1310	71,418

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
PUBLIC INFORMATION OFFICER	5011	Other	97	1	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	302510		1310	100,835
RESEARCH ATTORNEY	5999	Other	194	1	1	10	-	\$ 106,950	\$ 7,398	\$ 10,527	110001	302250		1100	-
RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 106,950	\$ 7,398	\$ 10,527	110001	302250		1100	106,950
RESEARCH ATTORNEY	2010a	Other	152	1	1	6	1.00	\$ 119,196	\$ 7,398	\$ 10,527	110001	302250		1100	119,196
RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 116,004	\$ 7,398	\$ 10,527	110001	302250		1100	116,004
RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 126,804	\$ 7,398	\$ 10,527	110001	302250		1100	126,804
RESEARCH ATTORNEY	2010a	Other	152	1	1	6	1.00	\$ 109,892	\$ 7,398	\$ 10,527	110001	302250		1100	109,892
RESEARCH ATTORNEY	2010a	Other	147	1	1	5	1.00	\$ 125,846	\$ 7,398	\$ 10,527	110001	302250		1100	125,846
RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 107,762	\$ 7,398	\$ 10,527	110001	302250		1100	107,762
RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 109,892	\$ 7,398	\$ 10,527	110001	302250		1100	109,892
RESEARCH ATTORNEY	2010a	Other	153	7	1	6	1.00	\$ 122,472	\$ 7,398	\$ 10,527	110001	302250		1100	122,472
RESEARCH ATTORNEY	2010a	Other	153	1	1	5	1.00	\$ 122,472	\$ 7,398	\$ 10,527	110001	302250		1100	122,472
RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 112,902	\$ 7,398	\$ 10,527	110001	302250		1100	112,902
RESEARCH ATTORNEY	2010a	Other	156	1	1	5	1.00	\$ 109,892	\$ 7,398	\$ 10,527	110001	302250		1100	109,892
RESEARCH ATTORNEY	2010a	Other	151	1	1	5	1.00	\$ 126,804	\$ 7,398	\$ 10,527	110001	302250		1100	126,804
RESEARCH ATTORNEY	2010a	Other	153	1	1	5	1.00	\$ 109,892	\$ 7,398	\$ 10,527	110001	302250		1100	109,892
RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 109,892	\$ 7,398	\$ 10,527	110001	302250		1100	109,892
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	54	1	1	1	0.50	\$ 87,632	\$ 5,862	\$ 7,275	110001	304300		9200	43,816
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	54	1	1	1	0.50	\$ 87,632	\$ 5,862	\$ 7,275	120017	304220		1212	43,816
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	56	1	1	1	1.00	\$ 73,357	\$ 5,862	\$ 7,275	110001	304300		9200	73,357
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	56	1	1	1	1.00	\$ 73,357	\$ 5,862	\$ 7,275	110001	304300		9200	73,357
SENIOR ACCOUNTING ASST	3003b	Other	7	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304300		1233	56,849
SENIOR ACCOUNTING ASST	3003b	Other	8	14	0	2	0.15	\$ 46,127	\$ 3,829	\$ 4,720	110001	304300		9200	6,919
SENIOR ACCOUNTING ASST	3003b	Other	9	1	1	1	0.15	\$ 56,847	\$ 3,829	\$ 4,720	110001	304300		9200	8,527
SENIOR ACCOUNTING ASST	3003b	Other	12	1	1	1	0.85	\$ 46,124	\$ 3,829	\$ 4,720	110001	304220		9200	39,205
SENIOR ACCOUNTING ASST	3003b	Other	8	14	0	2	0.85	\$ 46,124	\$ 3,829	\$ 4,720	120017	304300		1212	39,205
SENIOR ACCOUNTING ASST	3003b	Other	9	1	1	1	0.85	\$ 56,849	\$ 3,829	\$ 4,720	120017	304220		1212	48,322
SENIOR ACCOUNTING ASST	3003b	Other	12	1	1	1	0.15	\$ 46,127	\$ 3,829	\$ 4,720	110001	304300		9200	6,919
SENIOR ACCOUNTING ASST	3003b	Other	8	1	1	1	1.00	\$ 54,658	\$ 3,829	\$ 4,720	110001	304300		9200	54,658
SENIOR ACCOUNTING ASST	3003b	Other	195	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304300		9200	56,849
SENIOR ACCOUNTING ASST	3003b	Other	7	1	1	1	1.00	\$ 56,856	\$ 3,829	\$ 4,720	110001	304300		9200	56,856
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304300		9200	56,849
SENIOR ACCOUNTING ASST	3003b	Other	9	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304300		9200	56,849
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304300		9200	56,849
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	1.00	\$ 53,229	\$ 3,829	\$ 4,720	110001	304300		9200	53,229
SENIOR ACCOUNTING ASST	3003b	Other	12	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304300		9200	56,849
SENIOR ACCOUNTING ASST	3003b	Other	12	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304300		9200	56,849
SENIOR ACCOUNTING ASST	3003b	Other	8	1	1	1	1.00	\$ 49,217	\$ 3,829	\$ 4,720	120020	300900		9400	49,217
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304300		9200	56,849
SENIOR ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	148	5	1	5	1.00	\$ 126,804	\$ 7,398	\$ 10,527	110001	306522	M-3002-117	1310	126,804
SENIOR DETENTION RELEASE OFFCR	2021b	Other	8	11	1	1	1.00	\$ 78,693	\$ 5,261	\$ 6,533	120009	306413		2120	78,693
SENIOR EXECUTIVE ASSISTANT	5006b	Other	198	1	1	5	1.00	\$ 80,070	\$ 5,883	\$ 7,107	110001	301020		1310	80,070
SENIOR FACILITIES SERVICES OFFICER	5001b	Supervisor	107	1	1	5	1.00	\$ 98,131	\$ 8,036	\$ 9,204	110001	304461		9400	98,131
SENIOR FACILITIES SERVICES OFFICER	5001b	Supervisor	108	2	1	5	1.00	\$ 110,873	\$ 8,036	\$ 9,204	110001	304410		9400	110,873
SENIOR FACILITIES SERVICES OFFICER	5001b	Supervisor	108	4	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	304410		9400	100,835
SENIOR FACILITIES SERVICES OFFICER	5001b	Supervisor	108	5	1	5	1.00	\$ 109,385	\$ 8,036	\$ 9,204	110001	304410		9400	109,385
SENIOR HUMAN RESOURCES ANALYST	5004b	Supervisor	105	1	1	5	1.00	\$ 103,612	\$ 8,036	\$ 9,204	110001	305200		9300	103,612
SENIOR HUMAN RESOURCES ANALYST	5004b	Other	104	1	1	5	1.00	\$ 96,800	\$ 8,036	\$ 9,204	110001	305100		9300	96,800
SENIOR HUMAN RESOURCES ANALYST	5004b	Supervisor	97	1	1	5	1.00	\$ 100,835	\$ 8,036	\$ 9,204	110001	305100		9300	100,835
SENIOR HUMAN RESOURCES ANALYST	5004b	Other	112	1	1	5	0.90	\$ 98,131	\$ 8,036	\$ 9,204	110001	305100		9300	88,318
SENIOR HUMAN RESOURCES ANALYST	5004b	Other	97	1	1	5	1.00	\$ 96,800	\$ 8,036	\$ 9,204	110001	305100		9300	96,800

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SENIOR HUMAN RESOURCES ANALYST	5004b	Other	104	14	0	6	1.00	\$ 96,800	\$ 8,036	\$ 9,204	110001	305100		9300	96,800
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	10	1	1	1	1.00	\$ 71,418	\$ 4,857	\$ 6,018	110001	305100		9300	71,418
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	1	1	1	1	1.00	\$ 72,499	\$ 4,857	\$ 6,018	110001	305100		9300	72,499
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	8	1	1	1	1.00	\$ 71,970	\$ 4,857	\$ 6,018	110001	305100		9300	71,970
SENIOR LEGAL PROPERTY TECH	2009b	Other	12	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	306330		1310	56,849
SENIOR RESEARCH ATTORNEY	2010a	Other	146	1	1	6	1.00	\$ 132,021	\$ 8,419	\$ 11,979	110001	302250		1100	132,021
SENIOR RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 125,043	\$ 8,419	\$ 11,979	110001	302250		1100	125,043
SENIOR RESEARCH ATTORNEY	2010a	Other	149	1	1	5	1.00	\$ 121,705	\$ 8,419	\$ 11,979	110001	302250		1100	121,705
SENIOR RESEARCH ATTORNEY	2010a	Other	154	1	1	5	1.00	\$ 135,651	\$ 8,419	\$ 11,979	110001	302250		1100	135,651
SENIOR RESEARCH ATTORNEY	2010b	Other	145	7	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	156	5	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	145	1	1	6	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	147	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	145	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	147	5	1	5	1.00	\$ 143,214	\$ 8,419	\$ 11,979	110001	302250		1100	143,214
SENIOR RESEARCH ATTORNEY	2010b	Other	145	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	146	5	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	156	1	1	5	1.00	\$ 143,214	\$ 8,419	\$ 11,979	110001	302250		1100	143,214
SENIOR RESEARCH ATTORNEY	2010b	Other	155	1	1	5	1.00	\$ 132,021	\$ 8,419	\$ 11,979	110001	302250		1100	132,021
SENIOR RESEARCH ATTORNEY	2010b	Other	147	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	152	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	148	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	148	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	145	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	154	1	1	5	1.00	\$ 135,651	\$ 8,419	\$ 11,979	110001	302250		1100	135,651
SENIOR RESEARCH ATTORNEY	2010b	Other	147	1	1	6	1.00	\$ 118,450	\$ 8,419	\$ 11,979	110001	302250		1100	118,450
SENIOR RESEARCH ATTORNEY	2010b	Other	154	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	145	5	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	145	1	1	5	1.00	\$ 143,214	\$ 8,419	\$ 11,979	110001	302250		1100	143,214
SENIOR RESEARCH ATTORNEY	2010b	Other	153	5	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	148	1	1	5	1.00	\$ 132,021	\$ 8,419	\$ 11,979	110001	302250		1100	132,021
SENIOR RESEARCH ATTORNEY	2010b	Other	146	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	156	1	1	5	1.00	\$ 139,380	\$ 8,419	\$ 11,979	110001	302250		1100	139,380
SENIOR RESEARCH ATTORNEY	2010b	Other	146	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	145	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	161	1	1	5	1.00	\$ 143,214	\$ 8,419	\$ 11,979	110001	302250		1100	143,214
SENIOR RESEARCH ATTORNEY	2010b	Other	146	7	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	145	1	1	5	1.00	\$ 144,302	\$ 8,419	\$ 11,979	110001	302250		1100	144,302
SENIOR RESEARCH ATTORNEY	2010b	Other	147	1	1	5	1.00	\$ 125,043	\$ 8,419	\$ 11,979	110001	302250		1100	125,043
SENIOR RESEARCH ATTORNEY	2010b	Other	152	5	1	5	1.00	\$ 143,214	\$ 8,419	\$ 11,979	110001	302250		1100	143,214
SR BUSINESS SYSTEMS ANALYST	4001b	Other	8	14	0	2	0.88	\$ 83,019	\$ 6,892	\$ 8,566	110001	303340		1212	72,642
SR BUSINESS SYSTEMS ANALYST	4001b	Other	12	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303330		1310	103,183
SR BUSINESS SYSTEMS ANALYST	4001b	Other	9	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303630		1310	103,183
SR BUSINESS SYSTEMS ANALYST	4001b	Other	11	13	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	303530		9500	103,183
SR. ADM ANALYST/OFFICER	5001b	Other	104	14	0	6	-	\$ -	\$ 8,036	\$ 9,204	110001	304600		9200	-
SR. ADM ANALYST/OFFICER	5001b	Other	104	14	0	6	-	\$ -	\$ 8,036	\$ 9,204	110001	304410		9400	-
SR. ADM ANALYST/OFFICER	5001b	Other	100	1	1	5	1.00	\$ 110,873	\$ 8,036	\$ 9,204	110001	304210		9200	110,873
SR. ADM ANALYST/OFFICER	5001b	Other	103	1	1	5	1.00	\$ 110,873	\$ 8,036	\$ 9,204	110001	304210		9200	110,873
SR. ADM ANALYST/OFFICER	5001b	Other	101	10	1	5	1.00	\$ 103,612	\$ 8,036	\$ 9,204	110001	306200		1212	103,612
SR. ADM ANALYST/OFFICER	5001b	Other	100	1	1	5	1.00	\$ 110,873	\$ 8,036	\$ 9,204	110001	304600		1310	110,873

Schedule 7A: Salary and Position Worksheet
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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SR. ADM ANALYST/OFFICER	5001b	Other	100	1	1	5	1.00	\$ 110,873	\$ 8,036	\$ 9,204	110001	304210		9200	110,873
SR. ADM ANALYST/OFFICER	5001b	Manager	105	1	1	5	1.00	\$ 103,612	\$ 8,036	\$ 9,204	110001	302260		9400	103,612
STAFF AID II	5999	Other	194	1	1	10	-	\$ 38,314	\$ 2,647	\$ 3,193	110001	303630		9500	-
STAFF AID II	5999	Other	194	1	1	10	-	\$ 38,314	\$ 2,647	\$ 3,193	110001	303330		1310	-
STAFF AID II	5999	Other	194	1	1	10	-	\$ 38,314	\$ 2,647	\$ 3,193	110001	303530		1310	-
STAFF AID II	5999	Other	194	1	1	10	-	\$ 38,314	\$ 2,647	\$ 3,193	110001	303530		1310	-
STAFF ASSISTANT	5003b	Other	12	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	302221		1320	56,849
STAFF ASSISTANT	5003b	Other	10	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	302221		1100	56,849
STAFF ASSISTANT	5003b	Other	8	4	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304464		9400	56,849
STAFF ASSISTANT	5003b	Other	8	3	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304463		9400	56,849
STAFF ASSISTANT	5003b	Other	9	1	1	1	1.00	\$ 51,882	\$ 3,829	\$ 4,720	110001	302222		1320	51,882
STAFF ASSISTANT	5003b	Other	7	2	1	1	1.00	\$ 56,044	\$ 3,829	\$ 4,720	110001	302221		1320	56,044
STAFF ASSISTANT	5003b	Other	8	2	1	1	1.00	\$ 65,229	\$ 3,829	\$ 4,720	110001	304465		9400	65,229
STAFF ASSISTANT	5003b	Other	7	1	1	1	1.00	\$ 56,450	\$ 3,829	\$ 4,720	110001	304461		9400	56,450
STAFF ASSISTANT	5003b	Other	9	5	1	1	1.00	\$ 58,060	\$ 3,829	\$ 4,720	110001	302221		1100	58,060
STAFF ASSISTANT	5003b	Other	10	1	1	1	1.00	\$ 54,658	\$ 3,829	\$ 4,720	110001	302221		1320	54,658
STAFF ASSISTANT	5003b	Other	12	4	1	1	1.00	\$ 57,255	\$ 3,829	\$ 4,720	110001	302221		1320	57,255
STAFF ASSISTANT	5003b	Other	12	5	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	304462		9400	56,849
STAFF DEVELOPMENT SPECIALIST	5005b	Other	7	1	1	1	1.00	\$ 72,499	\$ 4,857	\$ 6,018	110001	305200		9300	72,499
STAFF DEVELOPMENT SPECIALIST	5005b	Other	1	1	1	1	1.00	\$ 72,499	\$ 4,857	\$ 6,018	110001	305200		9300	72,499
STAFF SPECIALIST	5002	Other	7	1	1	1	1.00	\$ 53,996	\$ 4,482	\$ 5,550	110001	302260		9400	53,996
STORE CLERK	6004a	Other	8	5	1	1	1.00	\$ 44,887	\$ 3,193	\$ 3,727	110001	304462		9400	44,887
STORE CLERK	6004a	Other	7	4	1	2	1.00	\$ 36,749	\$ 3,193	\$ 3,727	110001	304464		9400	36,749
STORE CLERK	6004a	Other	10	1	1	1	1.00	\$ 37,981	\$ 3,193	\$ 3,727	110001	304461		9400	37,981
STORE CLERK	6004a	Other	7	1	1	1	1.00	\$ 39,760	\$ 3,193	\$ 3,727	110001	304461		9400	39,760
STORE CLERK	6004a	Other	10	2	1	1	1.00	\$ 39,760	\$ 3,193	\$ 3,727	110001	304465		9400	39,760
STORE CLERK	6004a	Other	8	1	1	1	1.00	\$ 36,749	\$ 3,193	\$ 3,727	110001	304461		9400	36,749
STORE CLERK	6004a	Other	7	3	1	1	1.00	\$ 36,749	\$ 3,193	\$ 3,727	110001	304463		9400	36,749
STORE CLERK	6004a	Other	195	5	1	1	1.00	\$ 40,739	\$ 3,193	\$ 3,727	110001	304462		9400	40,739
SUP COURT OPERATIONS AUDITOR	5001a	Other	104	1	1	5	1.00	\$ 87,180	\$ 6,949	\$ 7,958	110001	306411		1212	87,180
SUPERIOR COURT CHIEF EXEC OFFI	1001	Manager	127	1	1	7	1.00	\$ 250,957	\$ -	\$ -	110001	302100		9100	250,957
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	2	0.25	\$ 42,284	\$ 3,510	\$ 4,713	110001	306340		1100	10,571
SUPERIOR COURT CLERK I	2003a	Other	28	5	1	1	0.50	\$ 53,286	\$ 4,423	\$ 5,921	110001	306517		1233	26,643
SUPERIOR COURT CLERK I	2003a	Other	36	1	1	2	1.00	\$ 53,152	\$ 3,510	\$ 4,713	110001	306512		1100	53,152
SUPERIOR COURT CLERK I	2003a	Other	35	5	1	1	1.00	\$ 51,114	\$ 3,510	\$ 4,713	110001	306514		1100	51,114
SUPERIOR COURT CLERK I	2003a	Other	31	1	1	1	1.00	\$ 54,601	\$ 3,510	\$ 4,713	110001	306411		1100	54,601
SUPERIOR COURT CLERK I	2003a	Other	33	1	1	1	1.00	\$ 51,114	\$ 3,510	\$ 4,713	110001	306411		1100	51,114
SUPERIOR COURT CLERK I	2003a	Other	32	1	1	1	1.00	\$ 54,601	\$ 3,510	\$ 4,713	110001	306311		1100	54,601
SUPERIOR COURT CLERK I	2003a	Other	36	1	1	1	1.00	\$ 46,585	\$ 3,510	\$ 4,713	110001	306311		1100	46,585
SUPERIOR COURT CLERK I	2003a	Other	31	4	1	1	1.00	\$ 55,972	\$ 3,510	\$ 4,713	110001	306411		1100	55,972
SUPERIOR COURT CLERK I	2003a	Other	32	5	1	1	1.00	\$ 50,394	\$ 3,510	\$ 4,713	110001	306514		1100	50,394
SUPERIOR COURT CLERK I	2003a	Other	35	5	1	1	1.00	\$ 50,394	\$ 3,510	\$ 4,713	110001	306514		1100	50,394

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK I	2003a	Other	32	5	1	1	1.00	\$ 51,114	\$ 3,510	\$ 4,713	110001	306514		1100	51,114
SUPERIOR COURT CLERK I	2003a	Other	34	1	1	1	1.00	\$ 55,972	\$ 3,510	\$ 4,713	110001	306311		1100	55,972
SUPERIOR COURT CLERK I	2003a	Other	28	2	1	1	1.00	\$ 53,152	\$ 3,510	\$ 4,713	110001	306411		1100	53,152
SUPERIOR COURT CLERK I	2003a	Other	32	2	1	1	1.00	\$ 54,601	\$ 3,510	\$ 4,713	110001	306311		1100	54,601
SUPERIOR COURT CLERK I	2003a	Other	31	4	1	1	1.00	\$ 51,114	\$ 3,510	\$ 4,713	110001	306411		1100	51,114
SUPERIOR COURT CLERK I	2003a	Other	32	7	1	1	1.00	\$ 56,372	\$ 3,510	\$ 4,713	110001	306321		1100	56,372
SUPERIOR COURT CLERK I	2003a	Other	36	1	1	1	1.00	\$ 54,601	\$ 3,510	\$ 4,713	110001	306411		1100	54,601
SUPERIOR COURT CLERK I	2003a	Other	25	1	1	1	1.00	\$ 42,282	\$ 3,510	\$ 4,713	110001	306411		1100	42,282
SUPERIOR COURT CLERK I	2003a	Other	32	5	1	1	1.00	\$ 54,601	\$ 3,510	\$ 4,713	110001	306514		1100	54,601
SUPERIOR COURT CLERK I	2003a	Other	32	5	1	1	1.00	\$ 54,601	\$ 3,510	\$ 4,713	110001	306514		1100	54,601
SUPERIOR COURT CLERK I	2003a	Other	25	3	1	1	1.00	\$ 55,972	\$ 3,510	\$ 4,713	110001	306411		1100	55,972
SUPERIOR COURT CLERK I	2003a	Other	32	1	1	1	1.00	\$ 54,601	\$ 3,510	\$ 4,713	110001	306411		1100	54,601
SUPERIOR COURT CLERK I	2003a	Other	36	1	1	1	1.00	\$ 50,394	\$ 3,510	\$ 4,713	110001	306311		1100	50,394
SUPERIOR COURT CLERK I	2003a	Other	28	1	1	1	1.00	\$ 54,601	\$ 3,510	\$ 4,713	110001	306411		1100	54,601
SUPERIOR COURT CLERK I	2003a	Other	196	1	1	1	1.00	\$ 55,972	\$ 3,510	\$ 4,713	110001	306411		1100	55,972
SUPERIOR COURT CLERK I	2003a	Other	34	3	1	1	1.00	\$ 51,114	\$ 3,510	\$ 4,713	110001	306411		1100	51,114
SUPERIOR COURT CLERK I	2003a	Other	31	4	1	1	1.00	\$ 42,282	\$ 3,510	\$ 4,713	110001	306411		1100	42,282
SUPERIOR COURT CLERK I	2003a	Other	32	3	1	1	1.00	\$ 54,601	\$ 3,510	\$ 4,713	110001	306411		1100	54,601
SUPERIOR COURT CLERK II	5999	Other	194	1	1	10	-	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1220	-
SUPERIOR COURT CLERK II	5999	Other	194	1	1	10	-	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1220	-
SUPERIOR COURT CLERK II	5999	Other	194	1	1	10	-	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1220	-
SUPERIOR COURT CLERK II	5999	Other	194	1	1	10	-	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1220	-
SUPERIOR COURT CLERK II	5999	Other	194	1	1	10	-	\$ 64,944	\$ 4,030	\$ 5,391	110001	303560		1220	-
SUPERIOR COURT CLERK II	5999	Other	194	4	1	10	-	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	-
SUPERIOR COURT CLERK II	2003a	Other	37	1	1	1	0.50	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	32,472
SUPERIOR COURT CLERK II	2003a	Other	37	1	1	1	0.50	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	32,472
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306514		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 57,427	\$ 4,030	\$ 5,391	110001	306517		1100	57,427
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 60,554	\$ 4,030	\$ 5,391	110001	306311		1100	60,554
SUPERIOR COURT CLERK II	2003a	Other	25	5	1	1	1.00	\$ 69,527	\$ 4,030	\$ 5,391	110001	306517		1100	69,527
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	2	1	1	1.00	\$ 62,155	\$ 4,030	\$ 5,391	110001	306200		1212	62,155
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 60,554	\$ 4,030	\$ 5,391	110001	306517		1234	60,554
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 62,155	\$ 4,030	\$ 5,391	110001	306411		1100	62,155
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 66,155	\$ 4,030	\$ 5,391	110001	306514		1100	66,155
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 64,937	\$ 4,030	\$ 5,391	110001	306411		1100	64,937
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306514		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 59,027	\$ 4,030	\$ 5,391	110001	306411		1100	59,027
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 50,394	\$ 4,030	\$ 5,391	110001	306311		1100	50,394
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 78,906	\$ 4,030	\$ 5,391	110001	306411		1100	78,906
SUPERIOR COURT CLERK II	2003a	Other	27	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	9	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	34	2	1	1	1.00	\$ 54,601	\$ 4,030	\$ 5,391	110001	306411		1100	54,601
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	25	4	1	1	1.00	\$ 55,972	\$ 4,030	\$ 5,391	110001	306411		1100	55,972
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 57,427	\$ 4,030	\$ 5,391	110001	306311		1100	57,427
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 59,905	\$ 4,030	\$ 5,391	110001	306411		1100	59,905
SUPERIOR COURT CLERK II	2003a	Other	33	2	1	1	1.00	\$ 57,427	\$ 4,030	\$ 5,391	110001	306411		1100	57,427
SUPERIOR COURT CLERK II	2003a	Other	34	7	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306321		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	196	4	1	1	1.00	\$ 59,027	\$ 4,030	\$ 5,391	110001	306411		1100	59,027

Schedule 7A: Salary and Position Worksheet
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306514		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	32	14	0	2	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306514		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	31	2	1	1	1.00	\$ 55,374	\$ 4,030	\$ 5,391	110001	306411		1100	55,374
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 62,155	\$ 4,030	\$ 5,391	110001	306517		1100	62,155
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 59,027	\$ 4,030	\$ 5,391	110001	306411		1100	59,027
SUPERIOR COURT CLERK II	2003a	Other	34	9	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	33	4	1	1	1.00	\$ 59,027	\$ 4,030	\$ 5,391	110001	306411		1100	59,027
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 62,155	\$ 4,030	\$ 5,391	110001	306514		1100	62,155
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	25	1	1	1	1.00	\$ 53,152	\$ 4,030	\$ 5,391	110001	306311		1100	53,152
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	196	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	35	3	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	4	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	33	3	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	7	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306321		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 66,155	\$ 4,030	\$ 5,391	110001	306514		1100	66,155
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	32	4	1	1	1.00	\$ 69,527	\$ 4,030	\$ 5,391	110001	306200		1212	69,527
SUPERIOR COURT CLERK II	2003a	Other	33	2	1	1	1.00	\$ 54,601	\$ 4,030	\$ 5,391	110001	306411		1100	54,601
SUPERIOR COURT CLERK II	2003a	Other	196	1	1	1	1.00	\$ 69,527	\$ 4,030	\$ 5,391	110001	306321		1100	69,527
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	35	1	1	1	1.00	\$ 59,027	\$ 4,030	\$ 5,391	110001	306311		1100	59,027
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	190100	306514	G-301059-1-17	1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 57,427	\$ 4,030	\$ 5,391	110001	306514		1100	57,427
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 59,027	\$ 4,030	\$ 5,391	110001	306514		1100	59,027
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 57,427	\$ 4,030	\$ 5,391	110001	306411		1100	57,427
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	34	9	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	35	2	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	34	3	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	34	3	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	28	4	1	1	1.00	\$ 57,427	\$ 4,030	\$ 5,391	110001	306411		1100	57,427
SUPERIOR COURT CLERK II	2003a	Other	34	2	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	26	3	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	25	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	196	4	1	1	1.00	\$ 57,427	\$ 4,030	\$ 5,391	110001	306411		1100	57,427
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306514		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	2	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	28	1	1	1	1.00	\$ 69,527	\$ 4,030	\$ 5,391	110001	306311		1100	69,527

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK II	2003a	Other	196	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306311		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 64,409	\$ 4,030	\$ 5,391	110001	306411		1100	64,409
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306517		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	27	1	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306514		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 64,937	\$ 4,030	\$ 5,391	110001	306512		1100	64,937
SUPERIOR COURT CLERK II	2003a	Other	33	4	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306411		1100	64,944
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 64,944	\$ 4,030	\$ 5,391	110001	306517		1100	64,944
SUPERIOR COURT CLERK III	2002a	Other	9	5	1	1	1.00	\$ 55,301	\$ 4,423	\$ 5,921	110001	306311		1220	55,301
SUPERIOR COURT CLERK III	2003a	Other	38	1	1	1	0.50	\$ 70,726	\$ 4,423	\$ 5,921	110001	306411		1100	35,363
SUPERIOR COURT CLERK III	2003a	Other	38	1	1	1	0.50	\$ 70,726	\$ 4,423	\$ 5,921	110001	306411		1100	35,363
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	2	0.50	\$ 53,286	\$ 4,423	\$ 5,921	110001	306517		1100	26,643
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306514		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	28	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306512		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306411		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	33	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	4	1	1	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306411		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	34	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306411		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	31	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	4	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306411		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	33	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	25	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306411		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	3	1	1	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306411		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	36	5	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306514		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	33	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306514		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	196	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	25	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	2	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306411		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	2	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306512		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	34	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	4	1	1	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306411		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	35	7	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306321		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	2	1	1	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306411		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	30	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	5	1	1	1.00	\$ 72,537	\$ 4,423	\$ 5,921	110001	306514		1100	72,537
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306411		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	9	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	196	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	3	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306311		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	27	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	7	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306321		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	28	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	25	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	196	10	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	2	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	26	1	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306311		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	35	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	28	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	28	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	27	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	26	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK III	2003a	Other	31	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	28	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	25	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	26	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306512		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	28	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306512		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	4	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306311		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	1	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306411		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306311		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	190100	306514	G-301059-1-17	1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	27	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	5	1	1	1.00	\$ 70,232	\$ 4,423	\$ 5,921	110001	306517		1100	70,232
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	190100	306514	G-301059-1-17	1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	196	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	190100	306514	G-301059-1-17	1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	35	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	196	7	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306321		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	2	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306512		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306517		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	33	5	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306514		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	34	9	1	1	1.00	\$ 70,726	\$ 4,423	\$ 5,921	110001	306411		1100	70,726
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 71,326	\$ 4,423	\$ 5,921	110001	306411		1100	71,326
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	2	1.00	\$ 55,301	\$ 4,423	\$ 5,921	110001	306411		1100	55,301
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	2	1.00	\$ 55,301	\$ 4,423	\$ 5,921	110001	306411		1100	55,301
SUPERIOR COURT COMMISSIONER	2014	Other	176	14	0	9	-	\$ -	\$ 13,573	\$ 13,573	110001	301020		1100	-

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SUPERIOR COURT COMMISSIONER	2014	Other	176	14	0	9	-	\$ -	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	176	14	0	9	-	\$ -	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	176	14	0	9	-	\$ -	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	176	14	0	9	-	\$ -	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	176	14	0	9	-	\$ -	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	176	14	0	9	-	\$ -	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	176	5	1	9	0.50	\$ 163,496	\$ 13,573	\$ 13,573	190100	306514	G-301059-1-17	1100	81,748
SUPERIOR COURT COMMISSIONER	2014	Other	176	5	1	9	0.50	\$ 163,496	\$ 13,573	\$ 13,573	110001	301020		1100	81,748
SUPERIOR COURT COMMISSIONER	2014	Other	176	1	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	176	3	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	176	5	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	171	3	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	169	2	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	169	5	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	190100	306514	G-301059-1-17	1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	172	1	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	180	3	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	176	5	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	190100	306514	G-301059-1-17	1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	170	4	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	179	1	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	2014	Other	169	5	1	9	1.00	\$ 163,497	\$ 13,573	\$ 13,573	110001	301020		1100	163,497
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 163,496	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 163,496	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	4	1	10	-	\$ 163,496	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 163,496	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 163,496	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	4	1	10	-	\$ 163,496	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 163,496	\$ 13,573	\$ 13,573	110001	301020		1100	-
SUPERVISING ACCOUNTANT	3001c	Supervisor	59	1	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	304300		9200	95,208
SUPERVISING COURT INVESTIGATOR	2017c	Supervisor	49	1	1	2	1.00	\$ 80,911	\$ 5,862	\$ 7,275	110001	306512		1232	80,911
SUPERVISING COURT MEDIATOR	2018c	Supervisor	56	5	1	1	1.00	\$ 98,932	\$ 6,892	\$ 8,566	110001	306516		1231	98,932
SUPERVISING COURT MEDIATOR	2018c	Supervisor	51	5	1	1	1.00	\$ 103,183	\$ 6,892	\$ 8,566	110001	306516		1231	103,183
SUPERVISING CUSTODIAN	6003c	Supervisor	56	1	1	1	1.00	\$ 54,658	\$ 3,936	\$ 4,857	110001	304461		9400	54,658
SUPERVISING CUSTODIAN	6003c	Supervisor	56	1	0	2	1.00	\$ 47,418	\$ 3,936	\$ 4,857	110001	304461		9400	47,418
SUPERVISING PROBATE EXAMINER	2020c	Supervisor	60	1	1	1	1.00	\$ 81,798	\$ 5,550	\$ 6,892	110001	306512		1232	81,798
SUPVG COURT COLLECTION OFFICER	3004c	Supervisor	59	4	1	1	1.00	\$ 73,710	\$ 4,857	\$ 6,018	120007	304500		2110	73,710
SUPVG COURT COLLECTION OFFICER	3004c	Supervisor	58	3	1	1	1.00	\$ 73,710	\$ 4,857	\$ 6,018	120007	304500		2110	73,710
SYSTEMS ADMINISTRATOR II	4001b	Other	10	13	1	1	1.00	\$ 111,933	\$ 7,479	\$ 9,292	110001	303230		1310	111,933
SYSTEMS ADMINISTRATOR II	4001b	Other	195	13	1	1	1.00	\$ 111,933	\$ 7,479	\$ 9,292	110001	303230		1310	111,933
TECHNOLOGY TRAINEE	4002	Other	1	13	1	1	1.00	\$ 71,418	\$ 4,989	\$ 6,179	110001	303230		1310	71,418
TELECOMMUNICATIONS TECH I	4005	Other	11	1	1	1	1.00	\$ 84,689	\$ 5,699	\$ 7,084	110001	303250		1310	84,689
TELECOMMUNICATIONS TECH I	4005	Other	12	13	1	1	1.00	\$ 85,342	\$ 5,699	\$ 7,084	110001	303250		1310	85,342
TELECOMMUNICATIONS TECH II	4005	Other	9	13	1	1	1.00	\$ 91,219	\$ 6,363	\$ 7,904	110001	303250		1310	91,219
TELECOMMUNICATIONS TECH II	4005	Other	12	13	1	1	1.00	\$ 95,208	\$ 6,363	\$ 7,904	110001	303250		1310	95,208
TELECOMMUNICATIONS TECH II	4005	Other	8	13	1	1	1.00	\$ 91,219	\$ 6,363	\$ 7,904	110001	303250		1310	91,219
TRAINING & PROCEDURE SPECIALST	2002b	Other	8	3	1	1	1.00	\$ 49,217	\$ 3,829	\$ 4,720	120007	304500		2110	49,217
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	5	1	1	0.20	\$ 47,855	\$ 3,829	\$ 4,720	190100	306514	G-301059-1-17	1100	9,571
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	5	1	1	0.80	\$ 47,858	\$ 3,829	\$ 4,720	110001	306523		1310	38,286
TRAINING & PROCEDURE SPECIALST	2002b	Other	10	4	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	306435		1310	56,849
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	1	1	1	1.00	\$ 54,658	\$ 3,829	\$ 4,720	110001	306341		1310	54,658
TRAINING & PROCEDURE SPECIALST	2002b	Other	8	1	1	1	1.00	\$ 47,857	\$ 3,829	\$ 4,720	110001	306341		1310	47,857
TRAINING & PROCEDURE SPECIALST	2002b	Other	8	4	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	306435		1310	56,849

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Superior Court - Orange

Superior Court - Orange
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
TRAINING & PROCEDURE SPECIALST	2002b	Other	8	1	1	1	1.00	\$ 53,229	\$ 3,829	\$ 4,720	110001	306341		1310	53,229
TRAINING & PROCEDURE SPECIALST	2002b	Other	9	4	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	306435		1310	56,849
TRAINING & PROCEDURE SPECIALST	2002b	Other	8	5	1	1	1.00	\$ 61,617	\$ 3,829	\$ 4,720	110001	306523		1310	61,617
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	5	1	1	1.00	\$ 47,857	\$ 3,829	\$ 4,720	110001	306523		1310	47,857
TRAINING & PROCEDURE SPECIALST	2002b	Other	6	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	306341		1310	56,849
TRAINING & PROCEDURE SPECIALST	2002b	Other	11	1	1	1	1.00	\$ 56,849	\$ 3,829	\$ 4,720	110001	306341		1310	56,849
TRAINING & PROCEDURE SPECIALST	2002b	Other	8	1	1	1	1.00	\$ 47,857	\$ 3,829	\$ 4,720	110001	304300		9200	47,857
TRAINING & PROCEDURE SPECIALST	2002b	Other	9	3	1	2	1.00	\$ 49,217	\$ 3,829	\$ 4,720	120007	304500		2110	49,217
TRAINING & PROCEDURE SPECIALST	2002c	Other	60	1	1	1	1.00	\$ 47,857	\$ 3,829	\$ 4,720	110001	306330		1310	47,857
USER SUPPORT SUPERVISOR	4004c	Supervisor	59	13	1	1	1.00	\$ 102,395	\$ 6,892	\$ 8,566	110001	303530		9500	102,395
USER SUPPORT SUPERVISOR	4004c	Supervisor	60	13	1	1	1.00	\$ 93,767	\$ 6,892	\$ 8,566	110001	303530		1310	93,767
USER SUPPORT TECHNICIAN I	4004a	Other	9	1	1	1	1.00	\$ 53,996	\$ 4,482	\$ 5,550	110001	303530		1310	53,996
USER SUPPORT TECHNICIAN I	4004a	Other	9	1	1	1	1.00	\$ 56,044	\$ 4,482	\$ 5,550	110001	303530		1310	56,044
USER SUPPORT TECHNICIAN II	4004a	Other	12	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303530		9500	74,433
USER SUPPORT TECHNICIAN II	4004a	Other	10	5	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303530		9500	74,433
USER SUPPORT TECHNICIAN II	4004a	Other	1	1	1	2	1.00	\$ 62,449	\$ 4,989	\$ 6,179	110001	303530		1310	62,449
USER SUPPORT TECHNICIAN II	4004a	Other	11	1	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303530		1310	74,433
USER SUPPORT TECHNICIAN II	4004a	Other	8	3	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303530		9500	74,433
USER SUPPORT TECHNICIAN II	4004a	Other	4	1	1	1	1.00	\$ 62,449	\$ 4,989	\$ 6,179	110001	303530		9500	62,449
USER SUPPORT TECHNICIAN II	4004a	Other	12	2	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303530		9500	74,433
USER SUPPORT TECHNICIAN II	4004a	Other	11	2	1	1	1.00	\$ 74,433	\$ 4,989	\$ 6,179	110001	303530		9500	74,433
USER SUPPORT TECHNICIAN II	4004a	Other	1	1	1	1	1.00	\$ 65,875	\$ 4,989	\$ 6,179	110001	303530		9500	65,875
USER SUPPORT TECHNICIAN II	4004a	Other	10	1	1	1	1.00	\$ 73,357	\$ 4,989	\$ 6,179	110001	303530		9500	73,357
USER SUPPORT TECHNICIAN II	4004a	Other	8	1	1	1	1.00	\$ 65,875	\$ 4,989	\$ 6,179	110001	303530		9500	65,875
UTILITY WORKER/DRIVER	6001a	Other	8	1	1	1	1.00	\$ 35,353	\$ 3,051	\$ 3,344	110001	304461		9400	35,353
UTILITY WORKER/DRIVER	6001a	Other	9	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	304461		9400	40,271
UTILITY WORKER/DRIVER	6001a	Other	8	1	1	1	1.00	\$ 40,271	\$ 3,051	\$ 3,344	110001	304461		9400	40,271
UTILITY WORKER/DRIVER	6001a	Other	8	1	1	1	1.00	\$ 34,533	\$ 3,051	\$ 3,344	110001	304461		9400	34,533
Totals ----->							1,469.18								\$ 104,733,101

Facility Table FY 2017-18

Superior Court - Orange

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CJC	Central Justice Center (Santa Ana)
2	HJC	Harbor Justice Center (Newport Beach)
3	NJC	North Justice Center (Fullerton)
4	WJC	West Justice Center (Westminster)
5	LJC	Lamoreaux Justice Center (Orange)
6	LJX	Lamoreaux Justice Center Annex (Orange)
7	CXC	Complex Civil Annex (Santa Ana)
8	Irvine	Irvine Facility (Closed)
9	CJ1	Courtroom at the Jail (Santa Ana)
10	Com	Community Court (Santa Ana)
11	Cen	Central Intake Release Center (Santa Ana)
12	SCSC	South County Service Center (Mission Viejo)
13	CTS	Changes
14	TBD	May be assigned to any location when filled
15		

Retirement Benefits

FY 2017-18

Superior Court - Orange

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General, Clerks & Supervisors 2.7% @ 55	35.640%	-5.080%	30.560%
2	2	General, Clerks & Supervisors 1.62% @ 65	27.910%	0.000%	27.910%
3	3	Interpreters 2.7% @ 55	35.640%	-5.080%	30.560%
4	4	Interpreters 1.62% @ 65	27.910%	0.000%	27.910%
5	5	Management & Attorneys 2.7% @ 55	35.640%	-3.000%	32.640%
6	6	Management & Attorneys 1.62% @ 65	27.910%	0.000%	27.910%
7	7	CEO	35.640%	0.000%	35.640%
8	8	Executive Management	35.640%	-3.000%	32.640%
9	9	Commissioners	35.640%	0.000%	35.640%
10	10	Extra Help/Judges	0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2017-18**

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table

A	B	C	D	Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Retiree Medical	Enter Title	Enter Title
1	General Unit Premier Wellwise Employee Only FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
2	General Unit Premier Wellwise Employee +1 FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
3	General Unit Premier Wellwise Employee +2+ FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
4	General Unit Premier Sharewell Employee Only FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
5	General Unit Premier Sharewell Employee +1 FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
6	General Unit Premier Sharewell Employee +2+ FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
7	General Unit Kaiser Employee Only FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
8	General Unit Kaiser Employee +1 FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
9	General Unit Kaiser Employee +2+ FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
10	General Unit Cigna Employee Only FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
11	General Unit Cigna Employee +1 FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
12	General Unit Cigna Employee +2+ FT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
13	General Unit Premier Wellwise Employee Only PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
14	General Unit Premier Wellwise Employee +1 PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
15	General Unit Premier Wellwise Employee +2+ PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
16	General Unit Premier Sharewell Employee Only PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
17	General Unit Premier Sharewell Employee +1 PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
18	General Unit Premier Sharewell Employee +2+ PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
19	General Unit Kaiser Employee Only PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
20	General Unit Kaiser Employee +1 PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
21	General Unit Kaiser Employee +2+ PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
22	General Unit Cigna Employee Only PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
23	General Unit Cigna Employee +1 PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
24	General Unit Cigna Employee +2+ PT	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
25	Court Clerks Unit Premier Wellwise Employee Only FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
26	Court Clerks Unit Premier Wellwise Employee +1 FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
27	Court Clerks Unit Premier Wellwise Employee +2+ FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
28	Court Clerks Unit Premier Sharewell Employee Only FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
29	Court Clerks Unit Premier Sharewell Employee +1 FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
30	Court Clerks Unit Premier Sharewell Employee +2+ FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
31	Court Clerks Unit Kaiser Employee Only FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
32	Court Clerks Unit Kaiser Employee +1 FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
33	Court Clerks Unit Kaiser Employee +2+ FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
34	Court Clerks Unit Cigna Employee Only FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
35	Court Clerks Unit Cigna Employee +1 FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2017-18**

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table

A	B	C	D	Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Retiree Medical	Enter Title	Enter Title
36	Court Clerks Unit Cigna Employee +2+ FT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
37	Court Clerks Unit Premier Wellwise Employee Only PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
38	Court Clerks Unit Premier Wellwise Employee +1 PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
39	Court Clerks Unit Premier Wellwise Employee +2+ PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
40	Court Clerks Unit Premier Sharewell Employee Only PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
41	Court Clerks Unit Premier Sharewell Employee +1 PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
42	Court Clerks Unit Premier Sharewell Employee +2+ PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
43	Court Clerks Unit Kaiser Employee Only PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
44	Court Clerks Unit Kaiser Employee +1 PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
45	Court Clerks Unit Kaiser Employee +2+ PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
46	Court Clerks Unit Cigna Employee Only PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
47	Court Clerks Unit Cigna Employee +1 PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
48	Court Clerks Unit Cigna Employee +2+ PT	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
49	Supervisory Unit Premier Wellwise Employee Only FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
50	Supervisory Unit Premier Wellwise Employee +1 FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
51	Supervisory Unit Premier Wellwise Employee +2+ FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
52	Supervisory Unit Premier Sharewell Employee Only FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
53	Supervisory Unit Premier Sharewell Employee +1 FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
54	Supervisory Unit Premier Sharewell Employee +2+ FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
55	Supervisory Unit Kaiser Employee Only FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
56	Supervisory Unit Kaiser Employee +1 FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
57	Supervisory Unit Kaiser Employee +2+ FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
58	Supervisory Unit Cigna Employee Only FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
59	Supervisory Unit Cigna Employee +1 FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
60	Supervisory Unit Cigna Employee +2+ FT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
61	Supervisory Unit Premier Wellwise Employee Only PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
62	Supervisory Unit Premier Wellwise Employee +1 PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
63	Supervisory Unit Premier Wellwise Employee +2+ PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
64	Supervisory Unit Premier Sharewell Employee Only PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
65	Supervisory Unit Premier Sharewell Employee +1 PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
66	Supervisory Unit Premier Sharewell Employee +2+ PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2017-18**

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Retiree Medical	Enter Title	Enter Title
67	Supervisory Unit Kaiser Employee Only PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
68	Supervisory Unit Kaiser Employee +1 PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
69	Supervisory Unit Kaiser Employee +2+ PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
70	Supervisory Unit Cigna Employee Only PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
71	Supervisory Unit Cigna Employee +1 PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
72	Supervisory Unit Cigna Employee +2+ PT	Supervisory Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
73	Interpreters Premier Wellwise Employee Only FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
74	Interpreters Premier Wellwise Employee +1 FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
75	Interpreters Premier Wellwise Employee +2+ FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
76	Interpreters Premier Sharewell Employee Only FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
77	Interpreters Premier Sharewell Employee +1 FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
78	Interpreters Premier Sharewell Employee +2+ FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
79	Interpreters Kaiser Employee Only FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
80	Interpreters Kaiser Employee +1 FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
81	Interpreters Kaiser Employee +2+ FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
82	Interpreters Cigna Employee Only FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
83	Interpreters Cigna Employee +1 FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
84	Interpreters Cigna Employee +2+ FT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
85	Interpreters Premier Wellwise Employee Only PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
86	Interpreters Premier Wellwise Employee +1 PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
87	Interpreters Premier Wellwise Employee +2+ PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
88	Interpreters Premier Sharewell Employee Only PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
89	Interpreters Premier Sharewell Employee +1 PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
90	Interpreters Premier Sharewell Employee +2+ PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
91	Interpreters Kaiser Employee Only PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
92	Interpreters Kaiser Employee +1 PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
93	Interpreters Kaiser Employee +2+ PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
94	Interpreters Cigna Employee Only PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
95	Interpreters Cigna Employee +1 PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
96	Interpreters Cigna Employee +2+ PT	Interpreters	Region 3	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%
97	Management Premier Wellwise Employee Only FT	Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%
98	Management Premier Wellwise Employee +1 FT	Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%
99	Management Premier Wellwise Employee +2+ FT	Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%
100	Management Premier Sharewell Employee Only FT	Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%
101	Management Premier Sharewell Employee +1 FT	Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%
102	Management Premier Sharewell Employee +2+ FT	Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%

**Other Salary-Driven Benefits
FY 2017-18**

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table

A	B	C	D	Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Retiree Medical	Enter Title	Enter Title
137	Executive Management Premier Sharewell Employee +1 PT	Executive Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%
138	Executive Management Premier Sharewell Employee +2+ PT	Executive Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%
139	Executive Management Kaiser Employee Only PT	Executive Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%
140	Executive Management Kaiser Employee +1 PT	Executive Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%
141	Executive Management Kaiser Employee +2+ PT	Executive Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%
142	Executive Management Cigna Employee Only PT	Executive Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%
143	Executive Management Cigna Employee +1 PT	Executive Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%
144	Executive Management Cigna Employee +2+ PT	Executive Management	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%
145	Attorney Premier Wellwise Employee Only FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
146	Attorney Premier Wellwise Employee +1 FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
147	Attorney Premier Wellwise Employee +2+ FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
148	Attorney Premier Sharewell Employee Only FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
149	Attorney Premier Sharewell Employee +1 FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
150	Attorney Premier Sharewell Employee +2+ FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
151	Attorney Kaiser Employee Only FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
152	Attorney Kaiser Employee +1 FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
153	Attorney Kaiser Employee +2+ FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
154	Attorney Cigna Employee Only FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
155	Attorney Cigna Employee +1 FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
156	Attorney Cigna Employee +2+ FT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
157	Attorney Premier Wellwise Employee Only PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
158	Attorney Premier Wellwise Employee +1 PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
159	Attorney Premier Wellwise Employee +2+ PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
160	Attorney Premier Sharewell Employee Only PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
161	Attorney Premier Sharewell Employee +1 PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
162	Attorney Premier Sharewell Employee +2+ PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
163	Attorney Kaiser Employee Only PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
164	Attorney Kaiser Employee +1 PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
165	Attorney Kaiser Employee +2+ PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
166	Attorney Cigna Employee Only PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
167	Attorney Cigna Employee +1 PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
168	Attorney Cigna Employee +2+ PT	Attorney Unit	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.650%	0.000%	4.000%	0.000%	0.000%
169	Commissioners Premier Wellwise Employee Only FT	Commissioners	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%
170	Commissioners Premier Wellwise Employee +1 FT	Commissioners	Non-Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	0.000%	0.000%	0.000%	0.350%	0.000%	4.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title		
93	Interpreters Kaiser Employee +2+ PT	Interpreters	Region 3	\$ 6,833	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,973	\$ 934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
94	Interpreters Cigna Employee Only PT	Interpreters	Region 3	\$ 4,171	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,311	\$ 934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
95	Interpreters Cigna Employee +1 PT	Interpreters	Region 3	\$ 6,183	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,323	\$ 934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
96	Interpreters Cigna Employee +2+ PT	Interpreters	Region 3	\$ 8,603	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,743	\$ 934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
97	Management Premier Wellwise Employee Only FT	Management	Non-Represented	\$ 7,989	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,129	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
98	Management Premier Wellwise Employee +1 FT	Management	Non-Represented	\$ 12,318	\$ 1,140	\$ -	\$ -	\$ -	\$ 13,458	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
99	Management Premier Wellwise Employee +2+ FT	Management	Non-Represented	\$ 16,645	\$ 1,140	\$ -	\$ -	\$ -	\$ 17,785	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
100	Management Premier Sharewell Employee Only FT	Management	Non-Represented	\$ 4,392	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,532	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
101	Management Premier Sharewell Employee +1 FT	Management	Non-Represented	\$ 6,927	\$ 1,140	\$ -	\$ -	\$ -	\$ 8,067	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
102	Management Premier Sharewell Employee +2+ FT	Management	Non-Represented	\$ 8,772	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,912	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
103	Management Kaiser Employee Only FT	Management	Non-Represented	\$ 5,795	\$ 1,140	\$ -	\$ -	\$ -	\$ 6,935	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
104	Management Kaiser Employee +1 FT	Management	Non-Represented	\$ 9,658	\$ 1,140	\$ -	\$ -	\$ -	\$ 10,798	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
105	Management Kaiser Employee +2+ FT	Management	Non-Represented	\$ 13,666	\$ 1,140	\$ -	\$ -	\$ -	\$ 14,806	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
106	Management Cigna Employee Only FT	Management	Non-Represented	\$ 7,569	\$ 1,140	\$ -	\$ -	\$ -	\$ 8,709	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
107	Management Cigna Employee +1 FT	Management	Non-Represented	\$ 12,366	\$ 1,140	\$ -	\$ -	\$ -	\$ 13,506	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
108	Management Cigna Employee +2+ FT	Management	Non-Represented	\$ 17,206	\$ 1,140	\$ -	\$ -	\$ -	\$ 18,346	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
109	Management Premier Wellwise Employee Only PT	Management	Non-Represented	\$ 4,440	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,580	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
110	Management Premier Wellwise Employee +1 PT	Management	Non-Represented	\$ 6,162	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,302	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
111	Management Premier Wellwise Employee +2+ PT	Management	Non-Represented	\$ 8,327	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,467	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
112	Management Premier Sharewell Employee Only PT	Management	Non-Represented	\$ 3,549	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,689	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
113	Management Premier Sharewell Employee +1 PT	Management	Non-Represented	\$ 2,329	\$ 1,140	\$ -	\$ -	\$ -	\$ 3,469	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
114	Management Premier Sharewell Employee +2+ PT	Management	Non-Represented	\$ 3,061	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,201	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
115	Management Kaiser Employee Only PT	Management	Non-Represented	\$ 3,219	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,359	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
116	Management Kaiser Employee +1 PT	Management	Non-Represented	\$ 4,829	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,969	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
117	Management Kaiser Employee +2+ PT	Management	Non-Represented	\$ 6,833	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,973	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
118	Management Cigna Employee Only PT	Management	Non-Represented	\$ 4,171	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,311	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
119	Management Cigna Employee +1 PT	Management	Non-Represented	\$ 6,183	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,323	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
120	Management Cigna Employee +2+ PT	Management	Non-Represented	\$ 8,603	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,743	\$ 934	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	
121	Executive Management Premier Wellwise Employee Only FT	Executive Management	Non-Represented	\$ 7,989	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,129	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ 36	\$ -	
122	Executive Management Premier Wellwise Employee +1 FT	Executive Management	Non-Represented	\$ 12,318	\$ 1,140	\$ -	\$ -	\$ -	\$ 13,458	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ 36	\$ -	
123	Executive Management Premier Wellwise Employee +2+ FT	Executive Management	Non-Represented	\$ 16,645	\$ 1,140	\$ -	\$ -	\$ -	\$ 17,785	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ 36	\$ -	
124	Executive Management Premier Sharewell Employee Only FT	Executive Management	Non-Represented	\$ 4,392	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,532	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ 36	\$ -	

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title		
125	Executive Management Premier Sharewell Employee +1 FT	Executive Management	Non-Represented	\$ 6,927	\$ 1,140	\$ -	\$ -	\$ -	\$ 8,067	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
126	Executive Management Premier Sharewell Employee +2+ FT	Executive Management	Non-Represented	\$ 8,772	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,912	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
127	Executive Management Kaiser Employee Only FT	Executive Management	Non-Represented	\$ 5,795	\$ 1,140	\$ -	\$ -	\$ -	\$ 6,935	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
128	Executive Management Kaiser Employee +1 FT	Executive Management	Non-Represented	\$ 9,658	\$ 1,140	\$ -	\$ -	\$ -	\$ 10,798	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
129	Executive Management Kaiser Employee +2+ FT	Executive Management	Non-Represented	\$ 13,666	\$ 1,140	\$ -	\$ -	\$ -	\$ 14,806	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
130	Executive Management Cigna Employee Only FT	Executive Management	Non-Represented	\$ 7,569	\$ 1,140	\$ -	\$ -	\$ -	\$ 8,709	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
131	Executive Management Cigna Employee +1 FT	Executive Management	Non-Represented	\$ 12,366	\$ 1,140	\$ -	\$ -	\$ -	\$ 13,506	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
132	Executive Management Cigna Employee +2+ FT	Executive Management	Non-Represented	\$ 17,206	\$ 1,140	\$ -	\$ -	\$ -	\$ 18,346	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
133	Executive Management Premier Wellwise Employee Only PT	Executive Management	Non-Represented	\$ 4,440	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,580	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
134	Executive Management Premier Wellwise Employee +1 PT	Executive Management	Non-Represented	\$ 6,162	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,302	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
135	Executive Management Premier Wellwise Employee +2+ PT	Executive Management	Non-Represented	\$ 8,327	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,467	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
136	Executive Management Premier Sharewell Employee Only PT	Executive Management	Non-Represented	\$ 3,549	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,689	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
137	Executive Management Premier Sharewell Employee +1 PT	Executive Management	Non-Represented	\$ 2,329	\$ 1,140	\$ -	\$ -	\$ -	\$ 3,469	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
138	Executive Management Premier Sharewell Employee +2+ PT	Executive Management	Non-Represented	\$ 3,061	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,201	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
139	Executive Management Kaiser Employee Only PT	Executive Management	Non-Represented	\$ 3,219	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,359	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
140	Executive Management Kaiser Employee +1 PT	Executive Management	Non-Represented	\$ 4,829	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,969	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
141	Executive Management Kaiser Employee +2+ PT	Executive Management	Non-Represented	\$ 6,833	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,973	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
142	Executive Management Cigna Employee Only PT	Executive Management	Non-Represented	\$ 4,171	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,311	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
143	Executive Management Cigna Employee +1 PT	Executive Management	Non-Represented	\$ 6,183	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,323	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
144	Executive Management Cigna Employee +2+ PT	Executive Management	Non-Represented	\$ 8,603	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,743	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 36	\$ -		
145	Attorney Premier Wellwise Employee Only FT	Attorney Unit	Non-Represented	\$ 7,989	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,129	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
146	Attorney Premier Wellwise Employee +1 FT	Attorney Unit	Non-Represented	\$ 12,318	\$ 1,140	\$ -	\$ -	\$ -	\$ 13,458	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
147	Attorney Premier Wellwise Employee +2+ FT	Attorney Unit	Non-Represented	\$ 16,645	\$ 1,140	\$ -	\$ -	\$ -	\$ 17,785	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
148	Attorney Premier Sharewell Employee Only FT	Attorney Unit	Non-Represented	\$ 4,392	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,532	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
149	Attorney Premier Sharewell Employee +1 FT	Attorney Unit	Non-Represented	\$ 6,927	\$ 1,140	\$ -	\$ -	\$ -	\$ 8,067	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
150	Attorney Premier Sharewell Employee +2+ FT	Attorney Unit	Non-Represented	\$ 8,772	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,912	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
151	Attorney Kaiser Employee Only FT	Attorney Unit	Non-Represented	\$ 5,795	\$ 1,140	\$ -	\$ -	\$ -	\$ 6,935	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
152	Attorney Kaiser Employee +1 FT	Attorney Unit	Non-Represented	\$ 9,658	\$ 1,140	\$ -	\$ -	\$ -	\$ 10,798	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
153	Attorney Kaiser Employee +2+ FT	Attorney Unit	Non-Represented	\$ 13,666	\$ 1,140	\$ -	\$ -	\$ -	\$ 14,806	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
154	Attorney Cigna Employee Only FT	Attorney Unit	Non-Represented	\$ 7,569	\$ 1,140	\$ -	\$ -	\$ -	\$ 8,709	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		
155	Attorney Cigna Employee +1 FT	Attorney Unit	Non-Represented	\$ 12,366	\$ 1,140	\$ -	\$ -	\$ -	\$ 13,506	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -		

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																									
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title			
156	Attorney Cigna Employee +2+ FT	Attorney Unit	Non-Represented	\$ 17,206	\$ 1,140	\$ -	\$ -	\$ -	\$ 18,346	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
157	Attorney Premier Wellwise Employee Only PT	Attorney Unit	Non-Represented	\$ 4,440	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,580	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
158	Attorney Premier Wellwise Employee +1 PT	Attorney Unit	Non-Represented	\$ 6,162	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,302	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
159	Attorney Premier Wellwise Employee +2+ PT	Attorney Unit	Non-Represented	\$ 8,327	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,467	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
160	Attorney Premier Sharewell Employee Only PT	Attorney Unit	Non-Represented	\$ 3,549	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,689	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
161	Attorney Premier Sharewell Employee +1 PT	Attorney Unit	Non-Represented	\$ 2,329	\$ 1,140	\$ -	\$ -	\$ -	\$ 3,469	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
162	Attorney Premier Sharewell Employee +2+ PT	Attorney Unit	Non-Represented	\$ 3,061	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,201	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
163	Attorney Kaiser Employee Only PT	Attorney Unit	Non-Represented	\$ 3,219	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,359	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
164	Attorney Kaiser Employee +1 PT	Attorney Unit	Non-Represented	\$ 4,829	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,969	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
165	Attorney Kaiser Employee +2+ PT	Attorney Unit	Non-Represented	\$ 6,833	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,973	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
166	Attorney Cigna Employee Only PT	Attorney Unit	Non-Represented	\$ 4,171	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,311	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
167	Attorney Cigna Employee +1 PT	Attorney Unit	Non-Represented	\$ 6,183	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,323	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
168	Attorney Cigna Employee +2+ PT	Attorney Unit	Non-Represented	\$ 8,603	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,743	\$ 934	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
169	Commissioners Premier Wellwise Employee Only FT	Commissioners	Non-Represented	\$ 7,989	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,129	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
170	Commissioners Premier Wellwise Employee +1 FT	Commissioners	Non-Represented	\$ 12,318	\$ 1,140	\$ -	\$ -	\$ -	\$ 13,458	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
171	Commissioners Premier Wellwise Employee +2+ FT	Commissioners	Non-Represented	\$ 16,645	\$ 1,140	\$ -	\$ -	\$ -	\$ 17,785	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
172	Commissioners Premier Sharewell Employee Only FT	Commissioners	Non-Represented	\$ 4,392	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,532	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
173	Commissioners Premier Sharewell Employee +1 FT	Commissioners	Non-Represented	\$ 6,927	\$ 1,140	\$ -	\$ -	\$ -	\$ 8,067	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
174	Commissioners Premier Sharewell Employee +2+ FT	Commissioners	Non-Represented	\$ 8,772	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,912	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
175	Commissioners Kaiser Employee Only FT	Commissioners	Non-Represented	\$ 5,795	\$ 1,140	\$ -	\$ -	\$ -	\$ 6,935	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
176	Commissioners Kaiser Employee +1 FT	Commissioners	Non-Represented	\$ 9,658	\$ 1,140	\$ -	\$ -	\$ -	\$ 10,798	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
177	Commissioners Kaiser Employee +2+ FT	Commissioners	Non-Represented	\$ 13,666	\$ 1,140	\$ -	\$ -	\$ -	\$ 14,806	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
178	Commissioners Cigna Employee Only FT	Commissioners	Non-Represented	\$ 7,569	\$ 1,140	\$ -	\$ -	\$ -	\$ 8,709	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
179	Commissioners Cigna Employee +1 FT	Commissioners	Non-Represented	\$ 12,366	\$ 1,140	\$ -	\$ -	\$ -	\$ 13,506	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
180	Commissioners Cigna Employee +2+ FT	Commissioners	Non-Represented	\$ 17,206	\$ 1,140	\$ -	\$ -	\$ -	\$ 18,346	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
181	Commissioners Premier Wellwise Employee Only PT	Commissioners	Non-Represented	\$ 4,440	\$ 1,140	\$ -	\$ -	\$ -	\$ 5,580	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
182	Commissioners Premier Wellwise Employee +1 PT	Commissioners	Non-Represented	\$ 6,162	\$ 1,140	\$ -	\$ -	\$ -	\$ 7,302	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
183	Commissioners Premier Wellwise Employee +2+ PT	Commissioners	Non-Represented	\$ 8,327	\$ 1,140	\$ -	\$ -	\$ -	\$ 9,467	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
184	Commissioners Premier Sharewell Employee Only PT	Commissioners	Non-Represented	\$ 3,549	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,689	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
185	Commissioners Premier Sharewell Employee +1 PT	Commissioners	Non-Represented	\$ 2,329	\$ 1,140	\$ -	\$ -	\$ -	\$ 3,469	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
186	Commissioners Premier Sharewell Employee +2+ PT	Commissioners	Non-Represented	\$ 3,061	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,201	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			
187	Commissioners Kaiser Employee Only PT	Commissioners	Non-Represented	\$ 3,219	\$ 1,140	\$ -	\$ -	\$ -	\$ 4,359	\$ 934	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -			

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit Premier Wellwise Employee Only FT	1	Don't Know			Reporters, who are part of the general unit, will get a 2% increase effective 7/1/17. This is because reporters in Los Angeles are getting the same.	9/30/2017	0.00%
2	General Unit Premier Wellwise Employee +1 FT	2	Don't Know				9/30/2017	0.00%
3	General Unit Premier Wellwise Employee +2+ FT	3	Don't Know				9/30/2017	0.00%
4	General Unit Premier Sharewell Employee Only FT	4	Don't Know				9/30/2017	0.00%
5	General Unit Premier Sharewell Employee +1 FT	5	Don't Know				9/30/2017	0.00%
6	General Unit Premier Sharewell Employee +2+ FT	6	Don't Know				9/30/2017	0.00%
7	General Unit Kaiser Employee Only FT	7	Don't Know				9/30/2017	0.00%
8	General Unit Kaiser Employee +1 FT	8	Don't Know				9/30/2017	0.00%
9	General Unit Kaiser Employee +2+ FT	9	Don't Know				9/30/2017	0.00%
10	General Unit Cigna Employee Only FT	10	Don't Know				9/30/2017	0.00%
11	General Unit Cigna Employee +1 FT	11	Don't Know				9/30/2017	0.00%
12	General Unit Cigna Employee +2+ FT	12	Don't Know				9/30/2017	0.00%
13	General Unit Premier Wellwise Employee Only PT	13	Don't Know				9/30/2017	0.00%
14	General Unit Premier Wellwise Employee +1 PT	14	Don't Know				9/30/2017	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
15	General Unit Premier Wellwise Employee +2+ PT	15	Don't Know				9/30/2017	0.00%
16	General Unit Premier Sharewell Employee Only PT	16	Don't Know				9/30/2017	0.00%
17	General Unit Premier Sharewell Employee +1 PT	17	Don't Know				9/30/2017	0.00%
18	General Unit Premier Sharewell Employee +2+ PT	18	Don't Know				9/30/2017	0.00%
19	General Unit Kaiser Employee Only PT	19	Don't Know				9/30/2017	0.00%
20	General Unit Kaiser Employee +1 PT	20	Don't Know				9/30/2017	0.00%
21	General Unit Kaiser Employee +2+ PT	21	Don't Know				9/30/2017	0.00%
22	General Unit Cigna Employee Only PT	22	Don't Know				9/30/2017	0.00%
23	General Unit Cigna Employee +1 PT	23	Don't Know				9/30/2017	0.00%
24	General Unit Cigna Employee +2+ PT	24	Don't Know				9/30/2017	0.00%
25	Court Clerks Unit Premier Wellwise Employee Only FT	25	Don't Know				9/30/2017	0.00%
26	Court Clerks Unit Premier Wellwise Employee +1 FT	26	Don't Know				9/30/2017	0.00%
27	Court Clerks Unit Premier Wellwise Employee +2+ FT	27	Don't Know				9/30/2017	0.00%
28	Court Clerks Unit Premier Sharewell Employee Only FT	28	Don't Know				9/30/2017	0.00%
29	Court Clerks Unit Premier Sharewell Employee +1 FT	29	Don't Know				9/30/2017	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
30	Court Clerks Unit Premier Sharewell Employee +2+ FT	30	Don't Know				9/30/2017	0.00%
31	Court Clerks Unit Kaiser Employee Only FT	31	Don't Know				9/30/2017	0.00%
32	Court Clerks Unit Kaiser Employee +1 FT	32	Don't Know				9/30/2017	0.00%
33	Court Clerks Unit Kaiser Employee +2+ FT	33	Don't Know				9/30/2017	0.00%
34	Court Clerks Unit Cigna Employee Only FT	34	Don't Know				9/30/2017	0.00%
35	Court Clerks Unit Cigna Employee +1 FT	35	Don't Know				9/30/2017	0.00%
36	Court Clerks Unit Cigna Employee +2+ FT	36	Don't Know				9/30/2017	0.00%
37	Court Clerks Unit Premier Wellwise Employee Only PT	37	Don't Know				9/30/2017	0.00%
38	Court Clerks Unit Premier Wellwise Employee +1 PT	38	Don't Know				9/30/2017	0.00%
39	Court Clerks Unit Premier Wellwise Employee +2+ PT	39	Don't Know				9/30/2017	0.00%
40	Court Clerks Unit Premier Sharewell Employee Only PT	40	Don't Know				9/30/2017	0.00%
41	Court Clerks Unit Premier Sharewell Employee +1 PT	41	Don't Know				9/30/2017	0.00%
42	Court Clerks Unit Premier Sharewell Employee +2+ PT	42	Don't Know				9/30/2017	0.00%
43	Court Clerks Unit Kaiser Employee Only PT	43	Don't Know				9/30/2017	0.00%
44	Court Clerks Unit Kaiser Employee +1 PT	44	Don't Know				9/30/2017	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
45	Court Clerks Unit Kaiser Employee +2+ PT	45	Don't Know				9/30/2017	0.00%
46	Court Clerks Unit Cigna Employee Only PT	46	Don't Know				9/30/2017	0.00%
47	Court Clerks Unit Cigna Employee +1 PT	47	Don't Know				9/30/2017	0.00%
48	Court Clerks Unit Cigna Employee +2+ PT	48	Don't Know				9/30/2017	0.00%
49	Supervisory Unit Premier Wellwise Employee Only FT	49	Don't Know				9/30/2017	0.00%
50	Supervisory Unit Premier Wellwise Employee +1 FT	50	Don't Know				9/30/2017	0.00%
51	Supervisory Unit Premier Wellwise Employee +2+ FT	51	Don't Know				9/30/2017	0.00%
52	Supervisory Unit Premier Sharewell Employee Only FT	52	Don't Know				9/30/2017	0.00%
53	Supervisory Unit Premier Sharewell Employee +1 FT	53	Don't Know				9/30/2017	0.00%
54	Supervisory Unit Premier Sharewell Employee +2+ FT	54	Don't Know				9/30/2017	0.00%
55	Supervisory Unit Kaiser Employee Only FT	55	Don't Know				9/30/2017	0.00%
56	Supervisory Unit Kaiser Employee +1 FT	56	Don't Know				9/30/2017	0.00%
57	Supervisory Unit Kaiser Employee +2+ FT	57	Don't Know				9/30/2017	0.00%
58	Supervisory Unit Cigna Employee Only FT	58	Don't Know				9/30/2017	0.00%
59	Supervisory Unit Cigna Employee +1 FT	59	Don't Know				9/30/2017	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
60	Supervisory Unit Cigna Employee +2+ FT	60	Don't Know				9/30/2017	0.00%
61	Supervisory Unit Premier Wellwise Employee Only PT	61	Don't Know				9/30/2017	0.00%
62	Supervisory Unit Premier Wellwise Employee +1 PT	62	Don't Know				9/30/2017	0.00%
63	Supervisory Unit Premier Wellwise Employee +2+ PT	63	Don't Know				9/30/2017	0.00%
64	Supervisory Unit Premier Sharewell Employee Only PT	64	Don't Know				9/30/2017	0.00%
65	Supervisory Unit Premier Sharewell Employee +1 PT	65	Don't Know				9/30/2017	0.00%
66	Supervisory Unit Premier Sharewell Employee +2+ PT	66	Don't Know				9/30/2017	0.00%
67	Supervisory Unit Kaiser Employee Only PT	67	Don't Know				9/30/2017	0.00%
68	Supervisory Unit Kaiser Employee +1 PT	68	Don't Know				9/30/2017	0.00%
69	Supervisory Unit Kaiser Employee +2+ PT	69	Don't Know				9/30/2017	0.00%
70	Supervisory Unit Cigna Employee Only PT	70	Don't Know				9/30/2017	0.00%
71	Supervisory Unit Cigna Employee +1 PT	71	Don't Know				9/30/2017	0.00%
72	Supervisory Unit Cigna Employee +2+ PT	72	Don't Know				9/30/2017	0.00%
73	Interpreters Premier Wellwise Employee Only FT	73	Yes	1/1/2018	COLA / NSI			2.00%
74	Interpreters Premier Wellwise Employee +1 FT	74	Yes	1/1/2018	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
75	Interpreters Premier Wellwise Employee +2+ FT	75	Yes	1/1/2018	COLA / NSI			2.00%
76	Interpreters Premier Sharewell Employee Only FT	76	Yes	1/1/2018	COLA / NSI			2.00%
77	Interpreters Premier Sharewell Employee +1 FT	77	Yes	1/1/2018	COLA / NSI			2.00%
78	Interpreters Premier Sharewell Employee +2+ FT	78	Yes	1/1/2018	COLA / NSI			2.00%
79	Interpreters Kaiser Employee Only FT	79	Yes	1/1/2018	COLA / NSI			2.00%
80	Interpreters Kaiser Employee +1 FT	80	Yes	1/1/2018	COLA / NSI			2.00%
81	Interpreters Kaiser Employee +2+ FT	81	Yes	1/1/2018	COLA / NSI			2.00%
82	Interpreters Cigna Employee Only FT	82	Yes	1/1/2018	COLA / NSI			2.00%
83	Interpreters Cigna Employee +1 FT	83	Yes	1/1/2018	COLA / NSI			2.00%
84	Interpreters Cigna Employee +2+ FT	84	Yes	1/1/2018	COLA / NSI			2.00%
85	Interpreters Premier Wellwise Employee Only PT	85	Yes	1/1/2018	COLA / NSI			2.00%
86	Interpreters Premier Wellwise Employee +1 PT	86	Yes	1/1/2018	COLA / NSI			2.00%
87	Interpreters Premier Wellwise Employee +2+ PT	87	Yes	1/1/2018	COLA / NSI			2.00%
88	Interpreters Premier Sharewell Employee Only PT	88	Yes	1/1/2018	COLA / NSI			2.00%
89	Interpreters Premier Sharewell Employee +1 PT	89	Yes	1/1/2018	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

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90	Interpreters Premier Sharewell Employee +2+ PT	90	Yes	1/1/2018	COLA / NSI			2.00%
91	Interpreters Kaiser Employee Only PT	91	Yes	1/1/2018	COLA / NSI			2.00%
92	Interpreters Kaiser Employee +1 PT	92	Yes	1/1/2018	COLA / NSI			2.00%
93	Interpreters Kaiser Employee +2+ PT	93	Yes	1/1/2018	COLA / NSI			2.00%
94	Interpreters Cigna Employee Only PT	94	Yes	1/1/2018	COLA / NSI			2.00%
95	Interpreters Cigna Employee +1 PT	95	Yes	1/1/2018	COLA / NSI			2.00%
96	Interpreters Cigna Employee +2+ PT	96	Yes	1/1/2018	COLA / NSI			2.00%
97	Management Premier Wellwise Employee Only FT	97	No					0.00%
98	Management Premier Wellwise Employee +1 FT	98	No					0.00%
99	Management Premier Wellwise Employee +2+ FT	99	No					0.00%
100	Management Premier Sharewell Employee Only FT	100	No					0.00%
101	Management Premier Sharewell Employee +1 FT	101	No					0.00%
102	Management Premier Sharewell Employee +2+ FT	102	No					0.00%
103	Management Kaiser Employee Only FT	103	No					0.00%
104	Management Kaiser Employee +1 FT	104	No					0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
105	Management Kaiser Employee +2+ FT	105	No					0.00%
106	Management Cigna Employee Only FT	106	No					0.00%
107	Management Cigna Employee +1 FT	107	No					0.00%
108	Management Cigna Employee +2+ FT	108	No					0.00%
109	Management Premier Wellwise Employee Only PT	109	No					0.00%
110	Management Premier Wellwise Employee +1 PT	110	No					0.00%
111	Management Premier Wellwise Employee +2+ PT	111	No					0.00%
112	Management Premier Sharewell Employee Only PT	112	No					0.00%
113	Management Premier Sharewell Employee +1 PT	113	No					0.00%
114	Management Premier Sharewell Employee +2+ PT	114	No					0.00%
115	Management Kaiser Employee Only PT	115	No					0.00%
116	Management Kaiser Employee +1 PT	116	No					0.00%
117	Management Kaiser Employee +2+ PT	117	No					0.00%
118	Management Cigna Employee Only PT	118	No					0.00%
119	Management Cigna Employee +1 PT	119	No					0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

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120	Management Cigna Employee +2+ PT	120	No					0.00%
121	Executive Management Premier Wellwise Employee Only FT	121	No					0.00%
122	Executive Management Premier Wellwise Employee +1 FT	122	No					0.00%
123	Executive Management Premier Wellwise Employee +2+ FT	123	No					0.00%
124	Executive Management Premier Sharewell Employee Only FT	124	No					0.00%
125	Executive Management Premier Sharewell Employee +1 FT	125	No					0.00%
126	Executive Management Premier Sharewell Employee +2+ FT	126	No					0.00%
127	Executive Management Kaiser Employee Only FT	127	No					0.00%
128	Executive Management Kaiser Employee +1 FT	128	No					0.00%
129	Executive Management Kaiser Employee +2+ FT	129	No					0.00%
130	Executive Management Cigna Employee Only FT	130	No					0.00%
131	Executive Management Cigna Employee +1 FT	131	No					0.00%

Base Salary Adjustment

Superior Court - Orange

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132	Executive Management Cigna Employee +2+ FT	132	No					0.00%
133	Executive Management Premier Wellwise Employee Only PT	133	No					0.00%
134	Executive Management Premier Wellwise Employee +1 PT	134	No					0.00%
135	Executive Management Premier Wellwise Employee +2+ PT	135	No					0.00%
136	Executive Management Premier Sharewell Employee Only PT	136	No					0.00%
137	Executive Management Premier Sharewell Employee +1 PT	137	No					0.00%
138	Executive Management Premier Sharewell Employee +2+ PT	138	No					0.00%
139	Executive Management Kaiser Employee Only PT	139	No					0.00%
140	Executive Management Kaiser Employee +1 PT	140	No					0.00%
141	Executive Management Kaiser Employee +2+ PT	141	No					0.00%
142	Executive Management Cigna Employee Only PT	142	No					0.00%
143	Executive Management Cigna Employee +1 PT	143	No					0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
144	Executive Management Cigna Employee +2+ PT	144	No					0.00%
145	Attorney Premier Wellwise Employee Only FT	145	No					0.00%
146	Attorney Premier Wellwise Employee +1 FT	146	No					0.00%
147	Attorney Premier Wellwise Employee +2+ FT	147	No					0.00%
148	Attorney Premier Sharewell Employee Only FT	148	No					0.00%
149	Attorney Premier Sharewell Employee +1 FT	149	No					0.00%
150	Attorney Premier Sharewell Employee +2+ FT	150	No					0.00%
151	Attorney Kaiser Employee Only FT	151	No					0.00%
152	Attorney Kaiser Employee +1 FT	152	No					0.00%
153	Attorney Kaiser Employee +2+ FT	153	No					0.00%
154	Attorney Cigna Employee Only FT	154	No					0.00%
155	Attorney Cigna Employee +1 FT	155	No					0.00%
156	Attorney Cigna Employee +2+ FT	156	No					0.00%
157	Attorney Premier Wellwise Employee Only PT	157	No					0.00%
158	Attorney Premier Wellwise Employee +1 PT	158	No					0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

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Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
159	Attorney Premier Wellwise Employee +2+ PT	159	No					0.00%
160	Attorney Premier Sharewell Employee Only PT	160	No					0.00%
161	Attorney Premier Sharewell Employee +1 PT	161	No					0.00%
162	Attorney Premier Sharewell Employee +2+ PT	162	No					0.00%
163	Attorney Kaiser Employee Only PT	163	No					0.00%
164	Attorney Kaiser Employee +1 PT	164	No					0.00%
165	Attorney Kaiser Employee +2+ PT	165	No					0.00%
166	Attorney Cigna Employee Only PT	166	No					0.00%
167	Attorney Cigna Employee +1 PT	167	No					0.00%
168	Attorney Cigna Employee +2+ PT	168	No					0.00%
169	Commissioners Premier Wellwise Employee Only FT	169	Don't Know				9/1/2017	0.00%
170	Commissioners Premier Wellwise Employee +1 FT	170	Don't Know				9/1/2017	0.00%
171	Commissioners Premier Wellwise Employee +2+ FT	171	Don't Know				9/1/2017	0.00%
172	Commissioners Premier Sharewell Employee Only FT	172	Don't Know				9/1/2017	0.00%
173	Commissioners Premier Sharewell Employee +1 FT	173	Don't Know				9/1/2017	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

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Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
174	Commissioners Premier Sharewell Employee +2+ FT	174	Don't Know				9/1/2017	0.00%
175	Commissioners Kaiser Employee Only FT	175	Don't Know				9/1/2017	0.00%
176	Commissioners Kaiser Employee +1 FT	176	Don't Know				9/1/2017	0.00%
177	Commissioners Kaiser Employee +2+ FT	177	Don't Know				9/1/2017	0.00%
178	Commissioners Cigna Employee Only FT	178	Don't Know				9/1/2017	0.00%
179	Commissioners Cigna Employee +1 FT	179	Don't Know				9/1/2017	0.00%
180	Commissioners Cigna Employee +2+ FT	180	Don't Know				9/1/2017	0.00%
181	Commissioners Premier Wellwise Employee Only PT	181	Don't Know				9/1/2017	0.00%
182	Commissioners Premier Wellwise Employee +1 PT	182	Don't Know				9/1/2017	0.00%
183	Commissioners Premier Wellwise Employee +2+ PT	183	Don't Know				9/1/2017	0.00%
184	Commissioners Premier Sharewell Employee Only PT	184	Don't Know				9/1/2017	0.00%
185	Commissioners Premier Sharewell Employee +1 PT	185	Don't Know				9/1/2017	0.00%
186	Commissioners Premier Sharewell Employee +2+ PT	186	Don't Know				9/1/2017	0.00%
187	Commissioners Kaiser Employee Only PT	187	Don't Know				9/1/2017	0.00%
188	Commissioners Kaiser Employee +1 PT	188	Don't Know				9/1/2017	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
189	Commissioners Kaiser Employee +2+ PT	189	Don't Know				9/1/2017	0.00%
190	Commissioners Cigna Employee Only PT	190	Don't Know				9/1/2017	0.00%
191	Commissioners Cigna Employee +1 PT	191	Don't Know				9/1/2017	0.00%
192	Commissioners Cigna Employee +2+ PT	192	Don't Know				9/1/2017	0.00%
193	Judges	193	No					0.00%
194	Extra Help	194	Don't Know				9/30/2017	0.00%
195	Dependent spouses of employees-General	195	Don't Know				9/30/2017	0.00%
196	Dependent spouses of employees-Clerk	196	Don't Know				9/30/2017	0.00%
197	Dependent spouses of employees-Supervisor	197	Don't Know				9/30/2017	0.00%
198	Dependent spouses of employees-Manager	198	Don't Know				9/30/2017	0.00%
199	Dependent spouses of employees-Interpreter	199	Don't Know				9/30/2017	0.00%