

Judicial Council of California

Schedule 7A

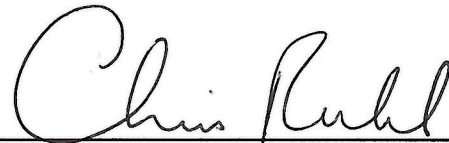
Certification

FY 2017-18

Court: Superior Court - Monterey

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



6/29/17

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Monterey
County Number
(for JCC staff
use): 27

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Colin Simpson
Contact's Phone: (831) 775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Colin Simpson
Preparer's Phone: (831) 775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

Schedule 7A FY 2017-18

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	The unfunded accrued liability portion of the retirement contribution is a fixed dollar amount beginning in FY 2017-18. As referenced in the actuarial assessment on page 4 (footnote 2), the court applied a 5.821% rate for this portion for budget calculation purposes.
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	Salary increase reflect negotiated salary increases with organized bargaining units as part of the second year of a two-year agreement.
2	
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4	
General comments	
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FY 2017-18

Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 12,791,147.20
OASDI & Medicare	\$ 978,560.47
Retirement	\$ 1,740,107.67
Deferred Compensation	\$ -
Workers' Compensation	\$ 240,302.92
Health Insurance	\$ 2,686,534.84
Other Insurance	\$ 29,408.77
Other Benefits (Salary Driven and Non Salary Driven)	\$ 85,594.18
Total Salary and Benefit Budget	\$ 18,551,656.05

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Monterey

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27.TXT

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Analyst	5001a	Manager	4	1	1	1	1.00	\$ 85,259	\$ 5,519	\$ 7,050	110001	279000	0	9100	85,259
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 98,654	\$ 6,708	\$ 8,567	110001	279000	0	9500	98,654
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 103,605	\$ 6,708	\$ 8,567	110001	279000	0	9500	103,605
Business Applications Analyst	4001a	Other	1	1	1	3	1.00	\$ 85,197	\$ 6,708	\$ 8,567	110001	279000	0	9500	85,197
Calendar Coordinator	2004c	Other	2	5	1	1	1.00	\$ 80,850	\$ 5,235	\$ 6,685	110001	279000		1220	80,850
Calendar Coordinator	2004c	Other	2	1	1	1	1.00	\$ 80,850	\$ 5,235	\$ 6,685	110001	279000	0	1212	80,850
Chief Administrative Officer	1003	Manager	5	1	1	1	1.00	\$ 148,512	\$ 11,223	\$ 12,376	110001	279000	0	9100	148,512
Chief Financial Officer	1003	Manager	5	1	1	1	1.00	\$ 134,680	\$ 11,223	\$ 12,376	110001	279000	0	9100	134,680
Chief Information Officer	1003	Manager	5	1	1	1	1.00	\$ 148,512	\$ 11,223	\$ 12,376	110001	279000	0	9100	148,512
Chief Operations Officer	1003	Manager	5	1	1	3	1.00	\$ 141,419	\$ 11,223	\$ 12,376	110001	279000	0	9100	141,419
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 40,602	\$ 2,630	\$ 3,357	110001	279000	0	1310	40,602
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 40,602	\$ 2,630	\$ 3,357	110001	279000	0	1310	40,602
Court Executive Officer	1001	Manager	5	1	1	3	1.00	\$ 190,008	\$ 15,834	\$ 15,834	110001	279000	0	9100	190,008
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000	0	1320	80,246
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000	0	1320	80,246
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000	0	1320	80,246
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000	0	1320	80,246
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000	0	1320	80,246
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000	0	1320	80,246
Court Interpreter	2019e	Other	8	1	1	3	1.00	\$ 16,049	\$ 6,368	\$ 7,741	110001	279000	0	1320	16,049
Court Investigator	2017a	Other	1	1	0	3	1.00	\$ 64,355	\$ 5,321	\$ 6,794	110001	279000	0	1232	64,355
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 79,102	\$ 5,932	\$ 7,571	110001	279000	0	1100	79,102
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 91,562	\$ 5,932	\$ 7,571	110001	279000	0	1100	91,562
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1212	72,446
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1212	72,446
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1212	72,446
Court Supervisor	2002c	Supervisor	2	5	1	1	1.00	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1310	72,446
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1212	72,446
Court Supervisor	2002c	Supervisor	2	4	1	1	1.00	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1211	72,446
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1310	72,446
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1220	28,979
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1231	28,979
Court Supervisor	2002c	Supervisor	2	5	1	1	0.20	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1232	14,489
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 68,994	\$ 4,690	\$ 5,991	110001	279000	0	1233	34,497
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 68,994	\$ 4,690	\$ 5,991	110001	279000	0	1234	34,497
Court Supervisor	6001c	Supervisor	2	1	1	1	1.00	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	9400	72,446
Court Support Coordinator	5003b	Other	1	1	1	1	1.00	\$ 61,755	\$ 4,000	\$ 5,107	110001	279000	0	1330	61,755
Court Support Coordinator	5003b	Other	1	1	1	1	1.00	\$ 61,755	\$ 4,000	\$ 5,107	110001	279000	0	9100	61,755
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	4	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 51,126	\$ 4,026	\$ 5,142	110001	279000	0	1100	51,126
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	5	1	3	1.00	\$ 51,126	\$ 4,026	\$ 5,142	110001	279000	0	1100	51,126
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,026	\$ 5,142	110001	279000	0	1100	62,192
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1220	38,355
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1232	38,355
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,020	\$ 3,858	110001	279000	0	1212	40,290
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1211	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1212	38,355
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1212	46,654
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1220	46,654
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 40,290	\$ 3,020	\$ 3,858	110001	279000	0	1211	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	190100	279000	G-271059-1-17	1231	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1212	38,355
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1220	46,654
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1220	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1212	38,355
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1212	46,654
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1211	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1212	46,654
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 40,290	\$ 3,020	\$ 3,858	110001	279000	0	1310	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1231	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,307	\$ 3,020	\$ 3,858	110001	279000	0	1310	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1212	38,355
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1310	46,654
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1232	46,654

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1212	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1212	46,654
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.60	\$ 40,290	\$ 3,020	\$ 3,858	190100	279000	G-271058-1-17	1231	24,174
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.40	\$ 40,290	\$ 3,020	\$ 3,858	110001	279000	M-2702-117	1231	16,116
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,020	\$ 3,858	110001	279000	0	1212	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 40,290	\$ 3,020	\$ 3,858	190100	279000	G-271059-1-17	1231	40,290
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1212	38,355
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 36,525	\$ 3,020	\$ 3,858	110001	279000	0	1220	36,525
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1220	38,355
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,020	\$ 3,858	110001	279000	0	1310	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1212	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1212	38,355
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1212	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1212	38,355
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1232	46,654
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1220	38,355
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1234	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,525	\$ 3,020	\$ 3,858	110001	279000	0	1212	36,525
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1211	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1330	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1212	46,654
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1233	46,654
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1310	38,355
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1211	38,355
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1220	38,355
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,020	\$ 3,858	110001	279000	0	1310	40,290
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,355	\$ 3,020	\$ 3,858	110001	279000	0	1310	38,355
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,654	\$ 3,020	\$ 3,858	110001	279000	0	1310	46,654
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 40,290	\$ 3,020	\$ 3,858	110001	279000	0	1211	40,290
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,525	\$ 3,020	\$ 3,858	110001	279000	0	1310	36,525
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,525	\$ 3,020	\$ 3,858	110001	279000	0	1310	36,525
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1220	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1212	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1310	53,394
Deputy Court Clerk III	2002b	Other	1	1	0	3	1.00	\$ 41,808	\$ 3,457	\$ 4,415	110001	279000	0	1310	41,808
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1211	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1330	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1310	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1234	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1212	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1310	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1212	53,394
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1231	53,394
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1220	53,394
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1231	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1212	53,394
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	120007	279000	0	2110	53,394
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1310	53,394
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1212	53,394
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1310	53,394
Deputy Court Clerk III	2019b	Other	1	1	1	1	1.00	\$ 53,394	\$ 3,457	\$ 4,415	110001	279000	0	1310	53,394

Schedule 7A: Salary and Position Worksheet
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Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Executive Assistant	5006b	Other	3	1	0	3	1.00	\$ 51,626	\$ 4,269	\$ 5,449	110001	279000	0	9100	51,626
Family Court Services Manager	1004	Manager	4	5	1	3	1.00	\$ 89,086	\$ 7,366	\$ 9,406	110001	279000	0	1231	89,086
Family Law Facilitator	2013	Manager	4	5	1	1	0.60	\$ 125,736	\$ 8,142	\$ 10,397	190100	279000	G-271058-1-17	1231	75,442
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	\$ 125,736	\$ 8,142	\$ 10,397	110001	279000	M-2702-117	1231	50,294
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 113,755	\$ 7,366	\$ 9,406	110001	279000	0	9200	113,755
Financial Analyst	3005a	Manager	4	1	1	1	1.00	\$ 85,259	\$ 5,519	\$ 7,050	110001	279000	0	9200	85,259
Fiscal Assistant I	3003b	Other	1	1	1	1	1.00	\$ 52,437	\$ 3,397	\$ 4,336	110001	279000	0	9200	52,437
Fiscal Assistant I	3003b	Other	1	1	1	1	1.00	\$ 52,437	\$ 3,397	\$ 4,336	110001	279000	0	9200	52,437
Fiscal Assistant I	3003b	Other	1	5	1	1	1.00	\$ 52,437	\$ 3,397	\$ 4,336	110001	279000	0	9200	52,437
Fiscal Assistant II	3002a	Other	1	4	1	1	1.00	\$ 55,952	\$ 3,622	\$ 4,626	110001	279000	0	9200	55,952
Fiscal Assistant III	3001a	Other	1	1	1	1	0.93	\$ 67,122	\$ 4,348	\$ 5,550	110001	279000	0	9200	62,423
Fiscal Assistant III	3001a	Other	1	1	1	1	0.07	\$ 67,122	\$ 4,348	\$ 5,550	120007	279000	0	2110	4,699
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 46,176	\$ 2,989	\$ 3,818	110001	279000	0	9400	46,176
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 46,176	\$ 2,989	\$ 3,818	110001	279000	0	9400	46,176
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 85,259	\$ 5,519	\$ 7,050	110001	279000	0	9300	85,259
Human Resources Manager	1004	Manager	4	1	1	3	1.00	\$ 103,147	\$ 7,366	\$ 9,406	110001	279000	0	9300	103,147
Human Resources Specialist-Confidential	5005a	Other	3	1	1	1	1.00	\$ 63,502	\$ 4,114	\$ 5,251	110001	279000	0	9300	63,502
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 114,982	\$ 7,447	\$ 9,508	110001	279000	0	9500	114,982
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 114,982	\$ 7,447	\$ 9,508	110001	279000	0	9500	114,982
Information Technology User Support Technician I	4004a	Other	1	1	1	3	1.00	\$ 52,416	\$ 4,334	\$ 5,536	110001	279000	0	9500	52,416
Information Technology User Support Technician I	4004a	Other	1	1	1	3	1.00	\$ 52,416	\$ 4,334	\$ 5,536	110001	279000	0	9500	52,416
Information Technology User Support Technician II	4004a	Other	1	1	1	1	1.00	\$ 77,750	\$ 5,033	\$ 6,429	110001	279000	0	9500	77,750
Operations CMS Analyst	4001a	Other	1	4	1	1	1.00	\$ 72,446	\$ 4,690	\$ 5,991	110001	279000	0	1310	72,446
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 107,058	\$ 6,933	\$ 8,852	110001	279000	0	1310	53,529
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 107,058	\$ 6,933	\$ 8,852	110001	279000	0	1330	53,529
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 107,058	\$ 6,933	\$ 8,852	110001	279000	0	1220	35,329
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 107,058	\$ 6,933	\$ 8,852	110001	279000	0	1232	35,329
Operations Manager	1004	Manager	4	5	1	1	0.27	\$ 107,058	\$ 6,933	\$ 8,852	110001	279000	0	1231	28,906
Operations Manager	1004	Manager	4	5	1	1	0.07	\$ 107,058	\$ 6,933	\$ 8,852	190100	279000	G-271059-1-17	1231	7,494
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 107,058	\$ 6,933	\$ 8,852	110001	279000	0	1212	53,529
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 107,058	\$ 6,933	\$ 8,852	110001	279000	0	1211	26,764
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 107,058	\$ 6,933	\$ 8,852	110001	279000	0	1233	26,764
Paralegal	2011a	Other	1	5	1	1	0.70	\$ 69,992	\$ 4,534	\$ 5,788	110001	279000	M-2702-117	1231	48,994
Paralegal	2011a	Other	1	5	1	1	0.30	\$ 69,992	\$ 4,534	\$ 5,788	190100	279000	G-271058-1-17	1231	20,998
Paralegal	2011a	Other	1	1	1	1	0.70	\$ 69,992	\$ 4,534	\$ 5,788	110001	279000	M-2702-117	1231	48,994
Paralegal	2011a	Other	1	1	1	1	0.30	\$ 69,992	\$ 4,534	\$ 5,788	190100	279000	G-271058-1-17	1231	20,998
Principal Administrative Analyst	5001b	Manager	4	1	1	1	0.83	\$ 119,829	\$ 7,759	\$ 9,908	190100	279000	G-271078-1-17	9100	99,458
Principal Administrative Analyst	5001b	Manager	4	1	1	1	0.17	\$ 119,829	\$ 7,759	\$ 9,908	190100	279000	0	9100	20,371
Probate Examiner	2020a	Other	1	5	1	3	1.00	\$ 73,050	\$ 5,217	\$ 6,661	110001	279000	0	1232	73,050
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 114,525	\$ 7,416	\$ 9,470	110001	279000	0	1100	114,525
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 109,054	\$ 7,416	\$ 9,470	110001	279000	0	1100	109,054
Research Attorney	2010a	Manager	9	1	1	3	1.00	\$ 109,054	\$ 7,416	\$ 9,470	110001	279000	0	1100	109,054
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 89,690	\$ 7,416	\$ 9,470	110001	279000	0	1100	89,690
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 114,525	\$ 7,416	\$ 9,470	110001	279000	0	1100	114,525
Research Attorney	2010a	Manager	9	1	1	1	1.00	\$ 114,525	\$ 7,416	\$ 9,470	110001	279000	0	1100	114,525
Research Attorney	2010a	Manager	9	5	0	3	1.00	\$ 89,690	\$ 7,416	\$ 9,470	110001	279000	0	1100	89,690
Staff Attorney	2010a	Manager	9	5	1	1	0.90	\$ 114,525	\$ 7,416	\$ 9,470	110001	279000	M-2702-117	1231	103,072
Staff Attorney	2010a	Manager	9	5	1	1	0.10	\$ 114,525	\$ 7,416	\$ 9,470	190100	279000	G-271058-1-17	1231	11,452
Superior Court Commissioner	2014	Other	6	4	1	1	0.60	\$ 165,922	\$ 13,827	\$ 13,827	190100	279000	G-271059-1-17	1100	99,553
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 165,922	\$ 13,827	\$ 13,827	110001	279000	0	1100	165,922
Superior Court Commissioner	2014	Other	6	5	1	3	0.60	\$ 165,922	\$ 13,827	\$ 13,827	110001	279000	0	1100	99,553

Schedule 7A: Salary and Position Worksheet
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Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Supervising Accountant	3001c	Supervisor	2	1	1	1	1.00	\$ 82,368	\$ 5,335	\$ 6,811	110001	279000	0	9200	82,368
System Administrator I	4002	Other	1	1	1	1	1.00	\$ 88,442	\$ 5,727	\$ 7,313	110001	279000	0	9500	88,442
System Administrator I	4002	Other	1	1	1	1	1.00	\$ 88,442	\$ 5,727	\$ 7,313	110001	279000	0	9500	88,442
Technical Systems Analyst	4001a	Other	1	1	1	1	1.00	\$ 91,333	\$ 5,915	\$ 7,552	110001	279000	0	9500	91,333
Totals ----->							189.20								\$ 12,791,147

Facility Table

FY 2017-18

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Annex
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
7		

Retirement Benefits

FY 2017-18

Superior Court - Monterey

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	13.604%	0.000%	13.604%
2		Temporary Staff	0.000%	0.000%	0.000%
3	26088	Monterey County - CalPERS (PEPRA)	13.604%	0.000%	13.604%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EBS	COP	Phone Allowance	Conexis	Enter Title	Enter Title
1	General - J		SEIU	\$ 13,045	\$ 424	\$ 137	\$ -	\$ -	\$ 13,606	\$ 1,270	\$ -	\$ 42	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 336	\$ -	\$ 6	\$ -	\$ -
2	Supervisory - F		SEIU	\$ 9,255	\$ 383	\$ 121	\$ -	\$ -	\$ 9,759	\$ 1,270	\$ -	\$ 42	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 554	\$ -	\$ 6	\$ -	\$ -
3	Confidential - Z			\$ 16,494	\$ 447	\$ 123	\$ -	\$ -	\$ 17,064	\$ 1,270	\$ -	\$ 42	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 6	\$ -	\$ -
4	Management - X			\$ 17,008	\$ 452	\$ 140	\$ 2,767	\$ -	\$ 20,366	\$ 1,270	\$ -	\$ 42	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ 1,080	\$ 6	\$ -	\$ -
5	Executive Management - Y			\$ 16,554	\$ 441	\$ 144	\$ 2,880	\$ -	\$ 20,019	\$ 1,270	\$ -	\$ 42	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 6	\$ -	\$ -
6	Commissioners - S			\$ 12,961	\$ 452	\$ 147	\$ 1,200	\$ -	\$ 14,761	\$ 1,270	\$ -	\$ 42	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 818	\$ -	\$ 6	\$ -	\$ -
7	Temporary Staff			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter		Communication Workers of America	\$ 11,624	\$ 350	\$ 116	\$ -	\$ -	\$ 12,090	\$ 1,270	\$ -	\$ 42	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 883	\$ -	\$ 6	\$ -	\$ -
9	Attorneys - L			\$ 15,680	\$ 423	\$ 138	\$ 2,986	\$ -	\$ 19,226	\$ 1,270	\$ -	\$ 42	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 6	\$ -	\$ -

Base Salary Adjustment

Superior Court - Monterey

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Yes	10/2/2017	COLA / NSI			2.00%
2	Supervisory - F	2	Yes	10/2/2017	COLA / NSI			2.00%
3	Confidential - Z	3	Yes	10/2/2017	COLA / NSI			2.00%
4	Management - X	4	Yes	10/2/2017	COLA / NSI			2.00%
5	Executive Management - Y	5	No					0.00%
6	Commissioners - S	6	Don't Know				8/31/2017	0.00%
7	Temporary Staff	7	No					0.00%
8	Court Interpreter	8	Don't Know				9/30/2017	0.00%
9	Attorneys - L	9	Yes	10/2/2017	COLA / NSI			2.00%