

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Mono

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 - CEO

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Mono
County Number _____
(for JCC staff
use): 26

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tammy Laframboise - Fiscal Manager
Contact's Phone: 760-923-2304
E-mail Address: tlaframboise@monocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tammy Laframboise
Preparer's Phone: 760-923-2304
E-mail Address: tlaframboise@monocourt.org

Schedule 7A

FY 2017-18

Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - Mono

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 866,822.50
OASDI & Medicare	\$ 17,347.73
Retirement	\$ 211,225.20
Deferred Compensation	\$ -
Workers' Compensation	\$ -
Health Insurance	\$ 280,014.02
Other Insurance	\$ 34,714.03
Other Benefits (Salary Driven and Non Salary Driven)	\$ 87,560.45
Total Salary and Benefit Budget	\$ 1,497,683.92

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Mono

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26.TXT

Superior Court - Mono

Superior Court - Mono
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Child Support Commissioner	2014	Other	4	2	1	2	0.25	\$ 154,098	\$ 12,842	\$ 12,842	190100	261000	G-1089-1-12	1100	38,525
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 134,016	\$ 11,168	\$ 11,168	110001	261000		9100	134,016
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.50	\$ 91,236	\$ 6,567	\$ 8,801	110001	261000		1220	45,618
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 91,236	\$ 6,567	\$ 8,801	110001	261000		1100	22,809
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 91,236	\$ 6,567	\$ 8,801	110001	261000		1211	22,809
Courtroom Clerk - Branch II	2003a	Other	10	2	1	1	0.75	\$ 52,512	\$ 3,274	\$ 4,387	110001	261000		1211	39,384
Courtroom Clerk - Branch II	2003a	Other	10	2	1	1	0.25	\$ 52,512	\$ 3,274	\$ 4,387	110001	261000		1212	13,128
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.75	\$ 43,070	\$ 2,687	\$ 3,601	110001	261000		1211	32,303
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 43,070	\$ 2,687	\$ 3,601	110001	261000		1212	10,768
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.50	\$ 37,332	\$ 2,687	\$ 3,601	110001	261000		1100	18,666
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.50	\$ 37,332	\$ 2,687	\$ 3,601	110001	261000		1220	18,666
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.75	\$ 34,700	\$ 2,687	\$ 3,601	110001	261000		1211	26,025
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 34,700	\$ 2,687	\$ 3,601	110001	261000		1212	8,675
Deputy Clerk III - Branch II	2002a	Other	10	2	1	1	0.75	\$ 49,506	\$ 3,040	\$ 4,074	110001	261000		1211	37,130
Deputy Clerk III - Branch II	2002a	Other	10	2	1	1	0.25	\$ 49,506	\$ 3,040	\$ 4,074	110001	261000		1212	12,377
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.75	\$ 48,888	\$ 3,040	\$ 4,074	110001	261000		1100	36,666
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.25	\$ 48,888	\$ 3,040	\$ 4,074	110001	261000		1212	12,222
Deputy Clerk III - Branch II	2002a	Other	10	2	1	1	0.50	\$ 50,736	\$ 3,155	\$ 4,228	110001	261000		1220	25,368
Deputy Clerk III - Branch II	2002a	Other	10	2	1	1	0.50	\$ 50,736	\$ 3,155	\$ 4,228	110001	261000		1211	25,368
Executive Assistant	2023a	Other	3	2	1	1	0.25	\$ 45,392	\$ 3,631	\$ 4,866	110001	261000		1330	11,348
Executive Assistant	5001a	Other	3	2	1	1	0.50	\$ 45,392	\$ 3,631	\$ 4,866	110001	261000		9100	22,696
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 45,392	\$ 3,631	\$ 4,866	110001	261000		9300	11,348
Fiscal Clerk	3002a	Other	9	2	1	1	1.00	\$ 38,484	\$ 3,116	\$ 4,176	110001	261000		9200	38,484
Fiscal Manager	3001c	Supervisor	5	2	1	1	1.00	\$ 93,736	\$ 5,805	\$ 7,779	110001	261000		9200	93,736
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 77,106	\$ 6,425	\$ 6,425	110001	261000		1320	38,553
IT Systems Administrator	4002	Other	8	2	1	1	0.75	\$ 93,516	\$ 6,251	\$ 8,377	110001	261000		9500	70,137
Totals ----->							13.50								\$ 866,823

Facility Table FY 2017-18

Superior Court - Mono

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court
3		

Retirement Benefits

FY 2017-18

Superior Court - Mono

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	26.746%	0.000%	26.746%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	FLEX SPEND ACCT	Admin. Fees	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Officer / Clerk	Mgt Unrepresented		\$ 10,337	\$ 720	\$ 234	\$ 14,485	\$ -	\$ 25,776	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -
2	Operations Manager	Mgt Unrepresented		\$ 20,674	\$ 720	\$ 234	\$ 4,148	\$ -	\$ 25,776	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -
3	Executive Assistant - Unrepresented	Mgt Unrepresented		\$ 26,465	\$ 1,140	\$ 403	\$ -	\$ -	\$ 28,008	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -
4	Child Support Commissioner	Mgt Unrepresented		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		\$ 20,674	\$ 720	\$ 234	\$ -	\$ -	\$ 21,628	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 14,838	\$ 564	\$ 193	\$ -	\$ -	\$ 15,595	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	IT Systems Administrator	Mgt Unrepresented		\$ 10,337	\$ 408	\$ 153	\$ 14,485	\$ -	\$ 25,383	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -
9	Fiscal Clerk	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 10,337	\$ 408	\$ 153	\$ -	\$ -	\$ 10,898	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -
10	Stationery Engineers with Flexible Benefits	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 15,850	\$ 896	\$ 319	\$ 9,657	\$ -	\$ 26,722	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Mono

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Officer / Clerk	1	Don't Know				10/2/2017	0.00%
2	Operations Manager	2	Don't Know				10/2/2017	0.00%
3	Executive Assistant - Unrepresented	3	Don't Know				10/2/2017	0.00%
4	Child Support Commissioner	4	No					0.00%
5	Court Fiscal Officer - Unrepresented	5	Don't Know				10/2/2017	0.00%
6	Stationery Engineers	6	Don't Know				10/2/2017	0.00%
7	Court Interpreter	7	No					0.00%
8	IT Systems Administrator	8	Don't Know				10/2/2017	0.00%
9	Fiscal Assisstant	9	Don't Know				10/2/2017	0.00%