

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Mariposa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Mariposa
County Number
(for JCC staff
use): 22

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia J. Busse
Contact's Phone: (209) 966-6984
E-mail Address: cbusse@mariposacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia J. Busse
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Schedule 7A

FY 2017-18

Superior Court - Mariposa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - Mariposa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 742,158.48
OASDI & Medicare	\$ 54,829.33
Retirement	\$ 161,203.72
Deferred Compensation	\$ -
Workers' Compensation	\$ 13,532.00
Health Insurance	\$ 100,462.87
Other Insurance	\$ 6,865.93
Other Benefits (Salary Driven and Non Salary Driven)	\$ 67,144.80
Total Salary and Benefit Budget	\$ 1,146,197.14

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Mariposa

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22.TXT

Superior Court - Mariposa

Superior Court - Mariposa
22

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Admin Assistant	5002	Other	2	2	1	1	0.15	\$ 43,039	\$ 2,950	\$ 3,586	110001	221000		9200	6,456
Admin Assistant	5002	Other	2	2	1	1	0.45	\$ 43,039	\$ 2,950	\$ 3,586	110001	221000		9400	19,367
Commissioner	2014	Other	3	1	1	2	0.09	\$ 156,919	\$ 13,077	\$ 13,077	190100	221000	G-221059-1-17	1100	14,123
Commissioner	2014	Other	3	1	1	2	0.11	\$ 156,919	\$ 13,077	\$ 13,077	110001	221000		1100	17,261
Court Clerk I	2001a	Other	1	1	0	1	0.10	\$ 34,732	\$ 2,804	\$ 3,409	110001	221000		1100	3,473
Court Clerk I	2001a	Other	1	1	0	1	0.90	\$ 34,732	\$ 2,804	\$ 3,409	110001	221000		1212	31,259
Court Clerk I	2001a	Other	1	1	0	1	1.00	\$ 34,732	\$ 2,804	\$ 3,409	120007	221000		2110	34,732
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 35,247	\$ 2,804	\$ 3,409	110001	221000		1100	3,525
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 35,247	\$ 2,804	\$ 3,409	110001	221000		1212	31,722
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 34,457	\$ 2,804	\$ 3,409	110001	221000		1100	3,446
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 34,457	\$ 2,804	\$ 3,409	110001	221000		1211	17,229
Court Clerk II	2001a	Other	1	1	1	1	0.40	\$ 34,457	\$ 2,804	\$ 3,409	110001	221000		1212	13,783
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 41,448	\$ 2,804	\$ 3,409	120007	221000		2110	41,448
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 41,478	\$ 2,804	\$ 3,409	110001	221000		1100	4,148
Court Clerk II	2001a	Other	1	1	1	1	0.85	\$ 41,448	\$ 2,804	\$ 3,409	110001	221000		1212	35,231
Court Clerk II	2001a	Other	1	1	1	1	0.05	\$ 41,448	\$ 2,804	\$ 3,409	110001	221000		1234	2,072
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 38,225	\$ 2,804	\$ 3,409	110001	221000		1100	3,823
Court Clerk II	2001a	Other	1	1	1	1	0.70	\$ 38,225	\$ 2,804	\$ 3,409	110001	221000		1220	26,758
Court Clerk II	2001a	Other	1	1	1	1	0.20	\$ 38,225	\$ 2,804	\$ 3,409	110001	221000		1232	7,645
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 41,448	\$ 2,804	\$ 3,409	110001	221000		1233	4,145
Court Clerk II	2001a	Other	1	1	1	1	0.04	\$ 41,448	\$ 2,804	\$ 3,409	190100	221000	G-221059-1-17	1100	1,658
Court Clerk II	2001a	Other	1	1	1	1	0.06	\$ 41,448	\$ 2,804	\$ 3,409	110001	221000		1100	2,487
Court Clerk II	2001a	Other	1	1	1	1	0.39	\$ 41,448	\$ 2,804	\$ 3,409	190100	221000	G-221059-1-17	1231	16,165
Court Clerk II	2001a	Other	1	1	1	1	0.41	\$ 41,448	\$ 2,804	\$ 3,409	110001	221000		1231	16,994
Court Executive Officer	1001	Manager	2	2	1	1	0.50	\$ 95,338	\$ 7,945	\$ 7,945	110001	221000		9100	47,669
Court Executive Officer	1001	Manager	2	2	1	1	0.40	\$ 95,338	\$ 7,945	\$ 7,945	110001	221000		9200	38,135
Court Executive Officer	1001	Manager	2	2	1	1	0.10	\$ 95,338	\$ 7,945	\$ 7,945	110001	221000		9300	9,534
Court Reporter	2006a	Other	1	1	1	1	0.05	\$ 72,525	\$ 4,972	\$ 6,044	190100	221000	G-221059-1-17	1100	3,916
Court Reporter	2006a	Other	1	1	1	1	0.75	\$ 72,525	\$ 4,972	\$ 6,044	110001	221000		1100	54,103
Court Reporter	2006a	Other	1	1	0	1	0.20	\$ 71,103	\$ 4,875	\$ 5,925	110001	221000		1100	14,221
Court Supervisor	2028	Supervisor	1	1	1	1	0.65	\$ 61,277	\$ 4,669	\$ 5,675	110001	221000		1310	39,830
Court Supervisor	2028	Supervisor	1	1	1	1	0.10	\$ 61,277	\$ 4,669	\$ 5,675	110001	221000		1320	6,128
Court Supervisor	2028	Supervisor	1	1	1	1	0.10	\$ 61,277	\$ 4,669	\$ 5,675	110001	221000		1330	6,128
Court Supervisor	2028	Supervisor	1	1	1	1	0.15	\$ 61,277	\$ 4,669	\$ 5,675	120007	221000		2110	9,192
Executive Assistant	5001a	Other	2	2	1	1	0.70	\$ 72,525	\$ 4,972	\$ 6,044	110001	221000		9200	50,767
Executive Assistant	5001a	Other	2	2	1	1	0.30	\$ 72,525	\$ 4,972	\$ 6,044	110001	221000		9400	21,757
Systems Analyst	4001a	Other	1	1	1	1	1.00	\$ 81,832	\$ 5,610	\$ 6,819	110001	221000		9500	81,832
Totals ----->							13.80								\$ 742,158

Facility Table

FY 2017-18

Superior Court - Mariposa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Historic Courthouse - 5088 Bullion Street, Mariposa
2		Admin Office - 5092 Jones Street, Mariposa
3		

Retirement Benefits

FY 2017-18

Superior Court - Mariposa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		CalPERS Miscellaneous Plan	22.680%	0.000%	22.680%
2		Extra Help - Receives no Retirement Contribution	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Mariposa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operations	1	Yes	11/1/2017	COLA / NSI			2.00%
2	Management	2	Don't Know					0.00%
3	Extra Help	3	Don't Know					0.00%