

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Madera

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Madera
County Number
(for JCC staff
use): 20

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Bonnie Thomas
Contact's Phone: 559-416-5513
E-mail Address: bonnie.thomas@madera.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tracy Callaway
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Schedule 7A

FY 2017-18

Superior Court - Madera

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - Madera

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 5,874,735.03
OASDI & Medicare	\$ 447,054.22
Retirement	\$ 1,447,377.93
Deferred Compensation	\$ 4,907.68
Workers' Compensation	\$ 169,192.37
Health Insurance	\$ 1,058,865.36
Other Insurance	\$ 38,802.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 40,280.00
Total Salary and Benefit Budget	\$ 9,081,214.59

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Madera

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Asst Court Executive Officer	1002	Manager	3	1	0	1	1.00	\$ 94,392	\$ 7,866	\$ 8,415	110001	201100		9100	94,392
Building Services Coordinator	6002a	Other	3	1	1	1	1.00	\$ 55,973	\$ 3,467	\$ 5,035	110001	201500		9400	55,973
Chief Financial Officer	1003	Manager	3	1	1	1	1.00	\$ 88,482	\$ 6,272	\$ 7,624	110001	201200		9200	88,482
Child Custody Recommending Counselor/Investigator	2018a	Other	3	1	1	1	1.00	\$ 77,147	\$ 4,923	\$ 6,445	110001	202150		1231	77,147
Child Custody Recommending Counselor/Investigator	2018a	Other	3	1	1	1	1.00	\$ 73,973	\$ 4,923	\$ 6,445	110001	202150		1231	73,973
Child Custody Recommending Counselor/Investigator	2018a	Other	3	1	1	1	1.00	\$ 73,433	\$ 4,923	\$ 6,445	110001	202150		1231	73,433
Child Custody Recommending Counselor/Investigator	2018a	Other	3	1	1	1	1.00	\$ 67,911	\$ 4,923	\$ 6,445	110001	202150		1231	67,911
Child Custody Recommending Counselor/Investigator	2018a	Other	3	1	0	1	1.00	\$ 67,911	\$ 4,923	\$ 6,445	110001	202150		1232	67,911
Civil Division Supervisor	2002c	Manager	2	1	1	1	0.35	\$ 62,075	\$ 3,865	\$ 5,189	110001	202110		1220	21,726
Civil Division Supervisor	2002c	Manager	2	1	1	1	0.05	\$ 62,075	\$ 3,865	\$ 5,189	110001	202110		1232	3,104
Civil Division Supervisor	2002c	Manager	2	1	1	1	0.60	\$ 62,075	\$ 3,865	\$ 5,189	110001	202110		1231	37,245
Court Analyst	3005a	Other	3	1	1	1	1.00	\$ 57,870	\$ 3,301	\$ 4,429	110001	201200		9200	57,870
Court Analyst	3005a	Other	3	1	1	1	1.00	\$ 45,994	\$ 3,301	\$ 4,012	110001	201200		9200	45,994
Court Clerk	2003a	Other	1	1	1	1	0.60	\$ 46,848	\$ 2,991	\$ 4,012	110001	202130		1100	28,109
Court Clerk	2003a	Other	1	1	1	1	0.40	\$ 46,848	\$ 2,991	\$ 4,012	190100	202130	G-201059-1-18	1100	18,739
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 39,183	\$ 2,991	\$ 4,012	110001	202130		1100	39,183
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 46,848	\$ 2,991	\$ 4,012	110001	202130		1100	46,848
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 47,845	\$ 2,991	\$ 4,012	110001	202130		1100	47,845
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 49,224	\$ 2,991	\$ 4,012	110001	202130		1100	49,224
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 46,848	\$ 2,991	\$ 4,012	110001	202400		1100	46,848
Court Clerk	2003a	Other	1	2	1	1	1.00	\$ 47,088	\$ 2,991	\$ 4,012	110001	202200		1100	47,088
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 49,224	\$ 2,991	\$ 4,012	110001	202130		1100	49,224
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 46,848	\$ 2,991	\$ 4,012	110001	202400		1100	46,848
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 45,338	\$ 2,991	\$ 4,012	110001	202130		1100	45,338
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 44,604	\$ 2,991	\$ 4,012	110001	202130		1100	44,604
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 44,604	\$ 2,991	\$ 4,012	110001	202130		1100	44,604
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 44,604	\$ 2,991	\$ 4,012	110001	202130		1100	44,604
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 37,001	\$ 2,991	\$ 4,012	110001	202130		1100	37,001
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 39,277	\$ 2,991	\$ 4,012	110001	202130		1100	39,277
Court Clerk	2003a	Other	1	1	0	1	1.00	\$ 37,001	\$ 2,991	\$ 4,012	110001	202130		1100	37,001
Court Executive Officer	1001	Manager	3	1	1	2	1.00	\$ 165,313	\$ 13,573	\$ 13,912	110001	201100		9100	165,313
Court Interpreter Pro Tempore	2019a	Other	4	1	1	3	1.00	\$ 75,811	\$ 5,858	\$ 6,335	110001	202130		1320	75,811
Court Interpreter Pro Tempore	2019a	Other	4	1	1	3	1.00	\$ 82,304	\$ 5,858	\$ 6,784	110001	202130		1320	82,304
Court Interpreter Pro Tempore	2019a	Other	4	1	1	3	1.00	\$ 80,724	\$ 5,858	\$ 6,784	110001	202130		1320	80,724
Court Interpreter Pro Tempore	2019a	Other	4	1	0	3	1.00	\$ 70,296	\$ 5,858	\$ 6,335	110001	202130		1320	70,296
Court Interpreter Pro Tempore	2019a	Other	4	1	0	3	1.00	\$ 70,296	\$ 5,858	\$ 6,335	110001	202130		1320	70,296
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 77,104	\$ 4,549	\$ 6,738	110001	202130		1100	77,104
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 85,158	\$ 4,549	\$ 6,738	110001	202130		1100	85,158
Court Reporter	2006a	Other	3	1	1	1	0.90	\$ 77,104	\$ 4,549	\$ 6,738	110001	202130		1100	69,394
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 61,640	\$ 4,549	\$ 6,738	110001	202130		1100	61,640
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 77,104	\$ 4,549	\$ 6,738	110001	202130		1100	77,104
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 81,004	\$ 4,549	\$ 6,738	110001	202130		1100	81,004
Court Reporter	2006a	Other	3	2	1	1	1.00	\$ 73,384	\$ 4,549	\$ 6,738	110001	202130		1100	73,384
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 63,391	\$ 4,549	\$ 6,738	110001	202130		1100	63,391
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 60,625	\$ 4,549	\$ 6,738	110001	202130		1100	60,625
Court Reporter	2006a	Other	3	1	1	1	0.10	\$ 77,104	\$ 4,549	\$ 6,738	190100	202400	G-201059-1-18	1231	7,710
Court Services Division Supv	2003c	Manager	2	1	1	1	0.70	\$ 52,791	\$ 3,847	\$ 4,912	110001	202130		1100	36,954
Court Services Division Supv	2003c	Manager	2	1	1	1	0.30	\$ 52,791	\$ 3,847	\$ 4,912	110001	202130		1320	15,837
Criminal Supervisor	2002c	Manager	2	1	1	1	1.00	\$ 62,075	\$ 3,865	\$ 5,189	110001	202120		1212	62,075
Custodian	6003a	Other	3	1	1	1	1.00	\$ 29,292	\$ 2,125	\$ 2,648	110001	201500		9400	29,292

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Madera

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Custodian	6003a	Other	3	1	1	1	1.00	\$ 30,286	\$ 2,125	\$ 2,648	110001	201500		9400	30,286
Custodian	6003a	Other	3	1	1	1	1.00	\$ 30,286	\$ 2,125	\$ 2,648	110001	201500		9400	30,286
Director Family Court Services	1003	Manager	3	1	0	1	0.95	\$ 93,779	\$ 6,429	\$ 7,815	110001	202150		1231	89,090
Director Family Court Services	1003	Manager	3	1	0	1	0.05	\$ 93,779	\$ 6,429	\$ 7,815	110001	202150		1232	4,689
Family Law Commissioner	2014	Other	5	1	1	4	0.33	\$ 156,061	\$ 12,158	\$ 13,297	190100	202400	G-201059-1-18	1100	51,500
FLF/SH Attorney	2013	Manager	3	1	1	1	0.43	\$ 98,766	\$ 6,429	\$ 8,457	190100	202110	G-201058-1-18	1231	42,469
FLF/SH Attorney	2013	Manager	3	1	1	1	0.57	\$ 98,766	\$ 6,429	\$ 8,457	110001	202110	M-2002-118	1220	56,297
Human Resource Analyst	5004a	Manager	3	1	1	1	1.00	\$ 67,178	\$ 4,121	\$ 5,993	110001	201300		9300	67,178
Human Resource Technician	5005a	Other	1	1	1	1	1.00	\$ 41,920	\$ 3,141	\$ 4,652	110001	201300		9300	41,920
Information Technology Manager	4001c	Manager	3	1	1	1	1.00	\$ 88,222	\$ 7,130	\$ 8,667	110001	201400		9500	88,222
Judicial Secretary II	5007a	Other	1	1	1	1	1.00	\$ 51,438	\$ 2,976	\$ 4,540	110001	202130		1100	51,438
Jury Division Supervisor	2023c	Manager	2	1	1	1	1.00	\$ 60,890	\$ 3,847	\$ 5,985	110001	202140		1330	60,890
Juvenile Court Supervisor	2002c	Manager	2	1	1	1	0.30	\$ 59,088	\$ 3,865	\$ 5,189	110001	202400		1233	17,726
Juvenile Court Supervisor	2002c	Manager	2	1	1	1	0.30	\$ 59,088	\$ 3,865	\$ 5,189	110001	202400		1234	17,726
Juvenile Court Supervisor	2002c	Manager	2	1	1	1	0.30	\$ 59,088	\$ 3,865	\$ 5,189	110001	202400		1231	17,726
Juvenile Court Supervisor	2002c	Manager	2	1	1	1	0.10	\$ 59,088	\$ 3,865	\$ 5,189	190100	202400	G-201059-1-18	1231	5,909
Legal Clerk II	2002a	Other	1	1	1	1	0.50	\$ 44,649	\$ 2,709	\$ 3,818	190100	202400	G-201059-1-18	1231	22,325
Legal Clerk II	2002a	Other	1	2	1	1	1.00	\$ 42,461	\$ 2,709	\$ 3,818	110001	202200		1212	42,461
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,144	\$ 2,709	\$ 3,818	110001	202300		1211	45,144
Legal Clerk II	2002a	Other	1	1	0	1	1.00	\$ 42,461	\$ 2,709	\$ 3,818	110001	202300		1212	42,461
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 34,493	\$ 2,709	\$ 3,529	110001	202110		1231	34,493
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,940	\$ 2,709	\$ 3,529	110001	202400		1310	40,940
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 43,001	\$ 2,709	\$ 3,818	110001	202300		1211	43,001
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,400	\$ 2,709	\$ 3,529	110001	202400		1234	40,400
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,940	\$ 2,709	\$ 3,529	110001	202120		1212	40,940
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 43,001	\$ 2,709	\$ 3,818	110001	202120		1220	43,001
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 44,844	\$ 2,709	\$ 3,818	110001	202120		1212	44,844
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,848	\$ 2,709	\$ 3,818	110001	202110		1231	46,848
Legal Clerk II	2002a	Other	1	1	1	1	0.50	\$ 44,604	\$ 2,709	\$ 3,818	110001	202400		1231	22,302
Legal Clerk II	2002a	Other	1	1	1	1	0.50	\$ 44,604	\$ 2,709	\$ 3,818	190100	202400	G-201059-1-18	1231	22,302
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 30,585	\$ 2,709	\$ 3,529	110001	202110		1220	30,585
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,144	\$ 2,709	\$ 3,818	110001	202110		1220	45,144
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,461	\$ 2,709	\$ 3,818	110001	202120		1212	42,461
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,461	\$ 2,709	\$ 3,818	110001	202400		1233	42,461
Legal Clerk II	2002a	Other	1	2	1	1	0.75	\$ 40,640	\$ 2,709	\$ 3,529	110001	202200		1220	30,480
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,220	\$ 2,709	\$ 3,529	110001	202150		1231	41,220
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,784	\$ 2,709	\$ 3,529	110001	201400		1310	41,784
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,438	\$ 2,709	\$ 3,529	110001	202300		1211	41,438
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 34,493	\$ 2,709	\$ 3,529	110001	202120		1212	34,493
Legal Clerk II	2002a	Other	1	2	1	1	1.00	\$ 30,969	\$ 2,709	\$ 3,529	110001	202200		1211	30,969
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,400	\$ 2,709	\$ 3,529	110001	202300		1211	40,400
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,940	\$ 2,709	\$ 3,529	110001	202400		1310	40,940
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,025	\$ 2,709	\$ 3,529	110001	202110		1212	38,025
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,983	\$ 2,709	\$ 3,529	110001	202300		1211	39,983
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,443	\$ 2,709	\$ 3,529	110001	202150		1231	39,443
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,271	\$ 2,709	\$ 3,529	110001	202110		1231	37,271
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,258	\$ 2,709	\$ 3,529	110001	202110		1212	38,258
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,644	\$ 2,709	\$ 3,529	110001	202110		1231	37,644
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,796	\$ 2,709	\$ 3,529	110001	202120		1212	38,796
Legal Clerk II	2002a	Other	1	2	1	1	0.25	\$ 40,640	\$ 2,709	\$ 3,529	110001	202200		1231	10,160
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 31,969	\$ 2,709	\$ 3,529	110001	202120		1212	31,969

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Madera

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,968	\$ 2,709	\$ 3,529	110001	202300		1211	34,968
Legal Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,968	\$ 2,709	\$ 3,529	110001	202110		1232	34,968
Legal Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,968	\$ 2,709	\$ 3,529	110001	202400		1234	34,968
Legal Clerk II	2002a	Other	1	1	1	1	0.50	\$ 44,649	\$ 2,709	\$ 3,818	110001	202400		1231	22,325
Legal Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,968	\$ 2,709	\$ 3,529	110001	202400		1234	34,968
Legal Clerk II	2023a	Other	1	1	1	1	1.00	\$ 42,461	\$ 2,709	\$ 3,818	110001	202140		1330	42,461
Legal Clerk II	2023a	Other	1	1	1	1	1.00	\$ 41,952	\$ 2,709	\$ 3,529	110001	202140		1330	41,952
Manager / Admin Services	1004	Manager	3	1	1	1	1.00	\$ 89,471	\$ 7,296	\$ 7,662	110001	201100		1310	89,471
Paralegal	2011a	Other	1	1	1	1	0.75	\$ 48,567	\$ 2,917	\$ 4,113	110001	202110	M-2002-118	1220	36,425
Paralegal	2011a	Other	1	1	1	1	0.25	\$ 48,567	\$ 2,917	\$ 4,113	190100	202110	G-201058-1-18	1231	12,142
Research Attorney	2010a	Manager	3	1	1	1	1.00	\$ 87,462	\$ 6,429	\$ 7,815	110001	202130		1100	87,462
Senior Court Reporter	2006b	Other	3	1	1	1	1.00	\$ 89,416	\$ 5,172	\$ 7,662	110001	202130		1100	89,416
Senior Legal Clerk	2002b	Other	1	1	1	1	0.60	\$ 44,114	\$ 3,126	\$ 4,195	110001	202110		1231	26,468
Senior Legal Clerk	2002b	Other	1	1	1	1	0.40	\$ 44,114	\$ 3,126	\$ 4,195	110001	202110		1220	17,646
Senior Legal Clerk	2002b	Other	1	1	1	1	1.00	\$ 50,471	\$ 3,126	\$ 4,195	110001	202120		1212	50,471
Senior Legal Clerk	2002b	Other	1	1	1	1	0.75	\$ 53,013	\$ 3,126	\$ 4,195	110001	202300		1211	39,760
Senior Legal Clerk	2002b	Other	1	1	1	1	0.25	\$ 53,013	\$ 3,126	\$ 4,195	110001	202300		1212	13,253
Senior Legal Clerk	2003b	Other	1	1	1	1	1.00	\$ 50,684	\$ 3,219	\$ 4,540	110001	202130		1100	50,684
Senior Legal Clerk	2003b	Other	1	1	1	1	1.00	\$ 53,013	\$ 3,219	\$ 4,540	110001	202130		1100	53,013
Sierra Division Supervisor	2002c	Manager	1	2	1	1	0.25	\$ 54,977	\$ 3,865	\$ 5,189	110001	202200		1212	13,744
Sierra Division Supervisor	2002c	Manager	1	2	1	1	0.25	\$ 52,977	\$ 3,865	\$ 5,189	110001	202200		1220	13,244
Sierra Division Supervisor	2002c	Manager	1	2	1	1	0.20	\$ 52,977	\$ 3,865	\$ 5,189	110001	202200		1231	10,595
Sierra Division Supervisor	2002c	Manager	1	2	1	1	0.10	\$ 52,977	\$ 3,865	\$ 5,189	110001	202200		1232	5,298
Sierra Division Supervisor	2002c	Manager	1	2	1	1	0.20	\$ 52,977	\$ 3,865	\$ 5,189	110001	202200		1211	10,595
Supervising Court Reporter	2006c	Manager	3	1	1	1	1.00	\$ 101,170	\$ 5,852	\$ 8,667	110001	202130		1100	101,170
Traffic Commissioner	2014	Other	5	1	1	4	0.33	\$ 156,061	\$ 12,158	\$ 13,297	110001	202300		1100	51,500
Traffic Supervisor	2002c	Manager	2	1	1	1	0.75	\$ 54,068	\$ 3,865	\$ 5,189	110001	202300		1211	40,551
Traffic Supervisor	2002c	Manager	2	1	1	1	0.25	\$ 54,068	\$ 3,865	\$ 5,189	110001	202300		1212	13,517
Totals ----->							106.66								\$ 5,874,735

Facility Table

FY 2017-18

Superior Court - Madera

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Madera Main Courthouse
2	2	Sierra Courthouse
3		

Retirement Benefits

FY 2017-18

Superior Court - Madera

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS (single tier)	25.077%	0.000%	25.077%
2	2	PERS exec	25.077%	0.000%	25.077%
3	3	Interpreter Pro Tempore	25.077%	0.000%	25.077%
4	4	Part Time-No Retirement	0.000%	0.000%	0.000%
5	5	Part Time-With Retirement	25.077%	0.000%	25.077%
6	6	Retired Worker	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2017-18

Superior Court - Madera

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Lump Sum In Lieu of NSI	Retiree Benefits	Enter Title	Enter Title	Enter Title	Enter Title
1	Clerical		MCEA/AFSCME	\$ 9,195	\$ 678	\$ 116	\$ -	\$ -	\$ 9,989	\$ -	\$ -	\$ 275	\$ 38	\$ -	\$ -	\$ 46	\$ -	\$ 380	\$ -	\$ -	\$ -	\$ -
2	Mid Management			\$ 9,195	\$ 678	\$ 116	\$ -	\$ -	\$ 9,989	\$ -	\$ -	\$ 275	\$ 190	\$ -	\$ -	\$ 46	\$ -	\$ 380	\$ -	\$ -	\$ -	\$ -
3	Unclassified/ Unrepresented			\$ 9,195	\$ 678	\$ 116	\$ -	\$ -	\$ 9,989	\$ -	\$ -	\$ 275	\$ 190	\$ -	\$ -	\$ 46	\$ -	\$ 380	\$ -	\$ -	\$ -	\$ -
4	Interpreter Pro Tempore			\$ 9,195	\$ 678	\$ 116	\$ -	\$ -	\$ 9,989	\$ -	\$ -	\$ 275	\$ 38	\$ -	\$ -	\$ 46	\$ -	\$ 380	\$ -	\$ -	\$ -	\$ -
5	Extra Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Madera

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical	1	Yes	10/1/2017	COLA / NSI			3.00%
2	Mid Management	2	Yes	10/1/2017	COLA / NSI			3.00%
3	Unclassified/ Unrepresented	3	Yes	10/1/2017	COLA / NSI			3.00%
4	Interpreter Pro Tempore	4	Don't Know					0.00%
5	Extra Help	5	Don't Know					0.00%