

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Los Angeles

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Sharon R. Carter by P

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Los Angeles
County Number
(for JCC staff
use): 19

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT).

This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: CHRISTINE PADILLA
Contact's Phone: (213) 633-8511
E-mail Address: cmpadilla@lacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: EVANGELINE CRABTREE & KENNETH LIANG
Preparer's Phone: (213) 633-0074 & (213) 633-0073
E-mail Address: ecrabtre@lacourt.org & kliang@LACourt.Org

Schedule 7A FY 2017-18

Superior Court - Los Angeles

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2017-18

Superior Court - Los Angeles

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 334,931,057.86
OASDI & Medicare	\$ 4,915,972.00
Retirement	\$ 58,451,625.69
Deferred Compensation	\$ 12,297,850.45
Workers' Compensation	\$ 10,552,389.75
Health Insurance	\$ 68,488,765.22
Other Insurance	\$ 3,293,713.71
Other Benefits (Salary Driven and Non Salary Driven)	\$ 44,393,257.26
Total Salary and Benefit Budget	\$ 537,324,631.94

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant I	3001a	Other	16	38	1	5	1.00	\$ 71,389	\$ 4,447	\$ 5,993	110001	191155	N/A	9200	71,389
Accountant I	3001a	Other	16	38	1	4	1.00	\$ 71,389	\$ 4,447	\$ 5,993	110001	191155	N/A	9200	71,389
Accountant II	3001b	Other	14	38	1	4	1.00	\$ 82,571	\$ 5,106	\$ 6,880	110001	191155	N/A	9200	82,571
Accountant II	3001b	Other	14	38	1	4	1.00	\$ 87,234	\$ 5,106	\$ 6,880	110001	191155	N/A	9200	87,234
Accountant II	3001b	Other	14	38	0	6	1.00	\$ 71,852	\$ 5,089	\$ 6,857	110001	191155	N/A	9200	71,852
Accountant II	3001b	Other	14	38	1	7	2.00	\$ 68,293	\$ 5,106	\$ 6,880	110001	191155	N/A	9200	136,586
Accountant II	3001b	Other	14	38	1	5	1.00	\$ 72,103	\$ 5,106	\$ 6,880	110001	191155	N/A	9200	72,103
Accountant II	3001b	Other	14	38	1	5	2.00	\$ 76,123	\$ 5,106	\$ 6,880	110001	191155	N/A	9200	152,245
Accountant II	3001b	Other	14	38	1	4	1.00	\$ 80,363	\$ 5,106	\$ 6,880	110001	191155	N/A	9200	80,363
Accounting Operations Supervisor	3002c	Supervisor	14	38	1	4	1.00	\$ 82,571	\$ 5,106	\$ 6,880	110001	191155	N/A	9200	82,571
Accounting Operations Supervisor	3002c	Supervisor	14	38	1	4	1.00	\$ 82,571	\$ 5,106	\$ 6,880	110001	191155	N/A	9200	82,571
Accounting Operations Supervisor	3002c	Supervisor	9	38	1	4	1.00	\$ 70,743	\$ 5,106	\$ 6,880	110001	191156	N/A	9200	70,743
Accounting Technician	3002a	Other	9	38	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191152	N/A	9200	54,974
Accounting Technician	3002a	Other	9	38	1	5	2.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191157	N/A	9200	109,947
Accounting Technician	3002a	Other	9	38	0	6	1.00	\$ 49,151	\$ 3,678	\$ 4,565	110001	191157	N/A	9200	49,151
Accounting Technician	3002a	Other	9	38	1	4	2.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191155	N/A	9200	109,947
Accounting Technician	3002a	Other	9	38	0	6	1.00	\$ 49,151	\$ 3,678	\$ 4,565	110001	191155	N/A	9200	49,151
Accounting Technician	3002a	Other	9	38	1	2	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191156	N/A	9200	54,974
Accounting Technician	3002a	Other	9	38	1	5	4.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191156	N/A	9200	219,895
Accounting Technician	3002a	Other	9	38	1	4	3.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191156	N/A	9200	164,921
Accounting Technician	3002a	Other	9	38	0	6	1.00	\$ 49,151	\$ 3,678	\$ 4,565	110001	191156	N/A	9200	49,151
Administrative Assistant I	5001a	Other	3	38	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191050	N/A	9100	52,326
Administrative Assistant I	5001a	Other	3	38	1	4	1.00	\$ 55,204	\$ 3,515	\$ 4,360	110001	191054	N/A	9100	55,204
Administrative Assistant I	5001a	Other	3	21	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191100	N/A	1330	52,326
Administrative Assistant I	5001a	Other	3	21	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191100	N/A	1330	52,326
Administrative Assistant I	5001a	Other	3	38	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191152	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	38	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191165	N/A	1310	52,326
Administrative Assistant I	5001a	Other	3	28	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191387	N/A	1310	52,326
Administrative Assistant I	5001a	Other	3	17	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191400	N/A	1233	52,326
Administrative Assistant I	5001a	Other	3	27	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191651	N/A	1232	52,326
Administrative Assistant I	5001a	Other	3	12	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191500	N/A	1212	52,326
Administrative Assistant I	5001a	Other	3	7	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191457	N/A	1220	52,326
Administrative Assistant I	5001a	Other	3	19	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192062	N/A	9100	52,326
Administrative Assistant I	5001a	Other	3	31	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192162	N/A	9100	52,326
Administrative Assistant I	5001a	Other	3	24	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192230	N/A	9400	52,326
Administrative Assistant I	5001a	Other	3	16	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191750	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	33	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192003	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	11	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192010	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	18	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192020	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	29	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192052	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	19	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192062	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	6	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192070	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	32	1	5	2.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192082	N/A	9200	104,651
Administrative Assistant I	5001a	Other	3	32	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192082	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	2	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192085	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	35	1	5	2.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192102	N/A	9200	104,651
Administrative Assistant I	5001a	Other	3	36	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192105	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	10	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192109	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	40	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192122	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	41	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192125	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	20	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192133	N/A	9200	52,326

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant I	5001a	Other	3	20	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192133	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	13	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192152	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	13	1	4	2.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192152	N/A	9200	104,651
Administrative Assistant I	5001a	Other	3	31	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192162	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	15	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192165	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	4	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192170	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	39	1	4	2.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192195	N/A	9200	104,651
Administrative Assistant I	5001a	Other	3	22	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192200	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	37	1	4	2.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192213	N/A	9200	104,651
Administrative Assistant I	5001a	Other	3	5	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192220	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	24	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	192230	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	28	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191550	N/A	9200	52,326
Administrative Assistant I	5001a	Other	3	28	1	5	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191550	N/A	9200	52,326
Administrative Assistant II	5001a	Other	24	38	1	5	1.00	\$ 49,815	\$ 3,951	\$ 5,043	110001	191312	N/A	9100	49,815
Administrative Assistant II	5001a	Other	3	38	1	4	2.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191050	N/A	9100	121,040
Administrative Assistant II	5001a	Other	3	38	1	5	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191050	N/A	9100	60,520
Administrative Assistant II	5001a	Other	3	38	0	6	1.00	\$ 55,592	\$ 3,938	\$ 5,026	110001	191155	N/A	9500	55,592
Administrative Assistant II	5001a	Other	3	38	1	4	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191302	N/A	9300	60,520
Administrative Assistant II	5001a	Other	3	38	1	4	1.00	\$ 55,791	\$ 3,951	\$ 5,043	110001	191164	N/A	9400	55,791
Administrative Assistant II	5001a	Other	3	38	1	5	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191164	N/A	9400	60,520
Administrative Assistant II	5001a	Other	3	30	1	4	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191307	N/A	9300	60,520
Administrative Assistant II	5001a	Other	3	30	1	5	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191307	N/A	9300	60,520
Administrative Assistant II	5001a	Other	3	38	1	4	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191386	N/A	1310	60,520
Administrative Assistant II	5001a	Other	3	28	1	4	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191387	N/A	1310	60,520
Administrative Assistant II	5001a	Other	3	20	1	5	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	192133	N/A	9400	60,520
Administrative Assistant II	5001a	Other	3	38	1	5	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191651	N/A	1232	60,520
Administrative Assistant II	5001a	Other	3	21	0	6	1.00	\$ 55,592	\$ 3,938	\$ 5,026	110001	191805	N/A	9100	55,592
Administrative Assistant III	5001b	Other	16	38	1	5	1.00	\$ 73,720	\$ 4,812	\$ 6,142	110001	191312	N/A	9100	73,720
Administrative Assistant III	5001b	Other	16	38	1	4	1.00	\$ 73,720	\$ 4,812	\$ 6,142	110001	191053	N/A	9100	73,720
Administrative Assistant III	5001b	Other	3	38	1	4	1.00	\$ 63,938	\$ 4,812	\$ 6,142	110001	191050	N/A	9100	63,938
Administrative Assistant III	5001b	Other	16	38	1	4	1.00	\$ 73,720	\$ 4,812	\$ 6,142	110001	191054	N/A	9100	73,720
Administrative Assistant III	5001b	Other	9	38	1	5	1.00	\$ 64,004	\$ 4,812	\$ 6,142	110001	191160	N/A	9400	64,004
Administrative Assistant III	5001b	Other	16	28	1	4	1.00	\$ 73,720	\$ 4,812	\$ 6,142	110001	191550	N/A	9400	73,720
Administrative Assistant III	5001b	Other	16	6	1	4	1.00	\$ 73,720	\$ 4,812	\$ 6,142	110001	192070	N/A	9100	73,720
Administrative Assistant III	5001b	Other	16	41	1	4	1.00	\$ 71,746	\$ 4,812	\$ 6,142	110001	192120	N/A	9100	71,746
Administrative Assistant III	5001b	Other	16	13	0	6	1.00	\$ 67,717	\$ 4,796	\$ 6,122	110001	192152	N/A	9500	67,717
Administrative Assistant III	5001b	Other	16	8	1	4	1.00	\$ 67,956	\$ 4,812	\$ 6,142	110001	191504	O-199700-2	1212	67,956
Administrative Services Supervisor	5001c	Supervisor	14	38	1	4	1.00	\$ 100,898	\$ 6,127	\$ 7,821	110001	191156	N/A	9200	100,898
Administrator II	1004	Manager	14	38	1	5	1.00	\$ 139,945	\$ 8,890	\$ 11,660	110001	191312	N/A	9100	139,945
Administrator II	1004	Manager	14	38	1	4	1.00	\$ 112,654	\$ 8,890	\$ 11,660	110001	191386	N/A	1310	112,654
Administrator II	1004	Manager	14	28	1	4	1.00	\$ 125,560	\$ 8,890	\$ 11,660	110001	191387	N/A	1310	125,560
Administrator II	1004	Manager	14	28	1	5	1.00	\$ 139,945	\$ 8,890	\$ 11,660	110001	191375	N/A	1310	139,945
Administrator II	1004	Manager	14	17	1	4	1.00	\$ 125,560	\$ 8,890	\$ 11,660	110001	191410	N/A	9400	125,560
Administrator II	1004	Manager	14	27	1	4	1.00	\$ 112,654	\$ 8,890	\$ 11,660	110001	191651	N/A	1232	112,654
Administrator II	1004	Manager	14	38	1	4	1.00	\$ 136,205	\$ 8,890	\$ 11,660	110001	191651	N/A	1232	136,205
Administrator II	1004	Manager	14	38	1	4	1.00	\$ 118,925	\$ 8,890	\$ 11,660	110001	191450	N/A	1220	118,925
Administrator II	1004	Manager	14	38	1	5	1.00	\$ 125,560	\$ 8,890	\$ 11,660	110001	191450	N/A	1220	125,560
Administrator II	1004	Manager	14	12	1	5	1.00	\$ 118,925	\$ 8,890	\$ 11,660	110001	191500	N/A	1212	118,925
Administrator II	1004	Manager	14	12	1	2	1.00	\$ 136,205	\$ 8,890	\$ 11,660	110001	191500	N/A	1212	136,205
Administrator II	1004	Manager	14	12	1	4	1.00	\$ 105,396	\$ 8,890	\$ 11,660	110001	191500	N/A	1212	105,396
Administrator II	1004	Manager	14	18	1	5	1.00	\$ 112,654	\$ 8,890	\$ 11,660	110001	192500	N/A	9500	112,654
Administrator II	1004	Manager	14	18	1	5	1.00	\$ 131,838	\$ 8,890	\$ 11,660	110001	192500	N/A	9500	131,838

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrator II	1004	Manager	14	18	1	4	1.00	\$ 143,015	\$ 8,890	\$ 11,660	110001	192500	N/A	9500	143,015
Administrator II	1004	Manager	14	28	1	4	1.00	\$ 125,560	\$ 8,890	\$ 11,660	110001	191550	N/A	1211	125,560
Administrator II	1004	Manager	14	38	1	5	1.00	\$ 136,205	\$ 8,890	\$ 11,660	110001	191601	N/A	1231	136,205
Administrator II	1004	Manager	14	16	1	4	1.00	\$ 139,945	\$ 8,890	\$ 11,660	110001	191750	N/A	9100	139,945
Administrator II	1004	Manager	14	11	1	4	1.00	\$ 139,945	\$ 8,890	\$ 11,660	110001	192010	N/A	9100	139,945
Administrator II	1004	Manager	14	18	1	5	1.00	\$ 136,205	\$ 8,890	\$ 11,660	110001	192020	N/A	9100	136,205
Administrator II	1004	Manager	14	29	1	4	1.00	\$ 118,925	\$ 8,890	\$ 11,660	110001	192052	N/A	9100	118,925
Administrator II	1004	Manager	14	19	1	5	1.00	\$ 136,205	\$ 8,890	\$ 11,660	110001	192062	N/A	9100	136,205
Administrator II	1004	Manager	14	6	1	4	1.00	\$ 139,945	\$ 8,890	\$ 11,660	110001	192070	N/A	9100	139,945
Administrator II	1004	Manager	14	2	1	4	1.00	\$ 112,654	\$ 8,890	\$ 11,660	110001	192085	N/A	9100	112,654
Administrator II	1004	Manager	14	36	1	5	1.00	\$ 112,654	\$ 8,890	\$ 11,660	110001	192105	N/A	9100	112,654
Administrator II	1004	Manager	14	10	1	5	1.00	\$ 118,925	\$ 8,890	\$ 11,660	110001	192109	N/A	9100	118,925
Administrator II	1004	Manager	14	40	1	4	1.00	\$ 139,945	\$ 8,890	\$ 11,660	110001	192122	N/A	9100	139,945
Administrator II	1004	Manager	14	20	1	4	1.00	\$ 112,654	\$ 8,890	\$ 11,660	110001	192133	N/A	9100	112,654
Administrator II	1004	Manager	14	13	1	4	1.00	\$ 125,560	\$ 8,890	\$ 11,660	110001	192150	N/A	9100	125,560
Administrator II	1004	Manager	14	15	1	4	1.00	\$ 136,205	\$ 8,890	\$ 11,660	110001	192165	N/A	9100	136,205
Administrator II	1004	Manager	14	4	1	5	1.00	\$ 112,654	\$ 8,890	\$ 11,660	110001	192170	N/A	9100	112,654
Administrator II	1004	Manager	14	22	1	5	1.00	\$ 139,945	\$ 8,890	\$ 11,660	110001	192200	N/A	9100	139,945
Administrator II	1004	Manager	14	24	1	5	1.00	\$ 125,560	\$ 8,890	\$ 11,660	110001	192230	N/A	9100	125,560
Administrator II	1004	Manager	14	7	1	4	1.00	\$ 125,560	\$ 8,890	\$ 11,660	190100	191601	G-191059-1-17	1231	125,560
Administrator II	1004	Manager	14	8	1	4	1.00	\$ 139,945	\$ 8,890	\$ 11,660	110001	191504	O-199700-2	1212	139,945
Administrator III	1003	Manager	13	17	1	4	1.00	\$ 140,050	\$ 9,489	\$ 13,136	110001	191400	N/A	1233	140,050
Administrator III	1003	Manager	13	38	1	4	1.00	\$ 144,251	\$ 9,489	\$ 13,136	110001	191602	N/A	1231	144,251
Advisor	5999	Other	14	38	1	6	1.00	\$ 129,943	\$ -	\$ -	110001	191140	N/A	9200	129,943
Advisor	5999	Other	14	38	1	6	1.00	\$ 195,353	\$ -	\$ -	110001	191140	N/A	9200	195,353
Advisor	5999	Other	14	38	1	6	1.00	\$ 267,109	\$ -	\$ -	110001	191062	N/A	9100	267,109
Applications Development Analyst II	4001a	Other	9	21	1	7	1.00	\$ 62,494	\$ 6,097	\$ 7,574	110001	191812	N/A	9500	62,494
Applications Development Analyst II	4001a	Other	9	21	1	4	1.00	\$ 77,637	\$ 6,097	\$ 7,574	110001	191812	N/A	9500	77,637
Applications Development Analyst II	4001a	Other	9	21	1	4	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191813	N/A	9500	90,902
Applications Development Analyst II	4001a	Other	9	21	1	7	1.00	\$ 77,637	\$ 6,097	\$ 7,574	110001	191814	N/A	9500	77,637
Applications Development Analyst II	4001a	Other	9	21	1	5	1.00	\$ 100,329	\$ 6,097	\$ 7,574	110001	191814	N/A	9500	100,329
Applications Development Analyst II	4001a	Other	9	21	1	7	1.00	\$ 86,100	\$ 6,097	\$ 7,574	110001	191821	N/A	9500	86,100
Applications Development Analyst II	4001a	Other	9	21	0	6	2.00	\$ 81,267	\$ 6,076	\$ 7,549	110001	191821	N/A	9500	162,535
Applications Development Analyst II	4001a	Other	9	21	1	4	2.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191822	N/A	9500	181,804
Applications Development Analyst II	4001a	Other	9	21	1	5	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191822	N/A	9500	90,902
Applications Development Analyst II	4001a	Other	9	21	1	4	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191824	N/A	9500	90,902
Applications Development Analyst III	4001b	Other	9	21	1	7	1.00	\$ 78,602	\$ 6,549	\$ 8,359	110001	191812	N/A	9500	78,602
Applications Development Analyst III	4001b	Other	9	21	1	5	1.00	\$ 87,603	\$ 6,549	\$ 8,359	110001	191812	N/A	9500	87,603
Applications Development Analyst III	4001b	Other	14	21	1	4	1.00	\$ 100,329	\$ 6,549	\$ 8,359	110001	191812	N/A	9500	100,329
Applications Development Analyst III	4001b	Other	9	21	1	4	2.00	\$ 100,329	\$ 6,549	\$ 8,359	110001	191812	N/A	9500	200,659
Applications Development Analyst III	4001b	Other	9	21	0	6	1.00	\$ 92,170	\$ 6,527	\$ 8,331	110001	191813	N/A	9500	92,170
Applications Development Analyst III	4001b	Other	9	21	1	5	1.00	\$ 100,329	\$ 6,549	\$ 8,359	110001	191814	N/A	9500	100,329
Applications Development Analyst III	4001b	Other	9	38	1	5	1.00	\$ 97,649	\$ 6,549	\$ 8,359	110001	191823	N/A	9500	97,649
Applications Development Analyst III	4001b	Other	9	21	1	4	1.00	\$ 100,329	\$ 6,549	\$ 8,359	110001	191823	N/A	9500	100,329
Applications Development Analyst IV	4001b	Other	14	21	1	4	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191812	N/A	9500	110,723
Applications Development Analyst IV	4001b	Other	14	21	1	5	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191813	N/A	9500	110,723
Applications Development Analyst IV	4001b	Other	14	21	0	6	1.00	\$ 96,348	\$ 6,823	\$ 9,195	110001	191813	N/A	9200	96,348
Applications Development Analyst IV	4001b	Other	14	21	1	7	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191815	N/A	9500	110,723
Applications Development Analyst IV	4001b	Other	14	21	1	7	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191814	N/A	9500	110,723
Applications Development Analyst IV	4001b	Other	14	21	1	5	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191822	N/A	9500	110,723
Applications Development Analyst IV	4001b	Other	14	21	1	4	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191823	N/A	9500	110,723
Applications Development Analyst V	4001b	Other	14	21	1	4	1.00	\$ 116,603	\$ 7,408	\$ 9,715	110001	191813	N/A	9500	116,603

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Applications Development Analyst V	4001b	Other	14	21	1	4	2.00	\$ 116,603	\$ 7,408	\$ 9,715	110001	191821	N/A	9500	233,205
Applications Development Analyst V	4001b	Other	14	21	1	5	1.00	\$ 116,603	\$ 7,408	\$ 9,715	110001	191821	N/A	9500	116,603
Applications Development Analyst V	4001b	Other	14	21	1	7	1.00	\$ 116,603	\$ 7,408	\$ 9,715	110001	191821	N/A	9500	116,603
Applications Support Coordinator	4001b	Other	14	21	1	5	1.00	\$ 100,329	\$ 6,374	\$ 8,359	110001	191804	N/A	1212	100,329
Applications Support Coordinator	4001b	Other	14	21	1	5	1.00	\$ 100,329	\$ 6,374	\$ 8,359	110001	191804	N/A	1211	100,329
Applications Support Coordinator	4001b	Other	14	21	1	4	1.00	\$ 100,329	\$ 6,374	\$ 8,359	110001	191804	N/A	1220	100,329
Applications Support Coordinator	4001b	Other	14	21	1	5	1.00	\$ 100,329	\$ 6,374	\$ 8,359	110001	191804	N/A	1233	100,329
Applications Support Coordinator	4001b	Other	14	21	1	7	1.00	\$ 80,760	\$ 6,374	\$ 8,359	110001	191804	N/A	1234	80,760
Associate Self-Help Attorney	2010a	Other	16	38	1	7	2.00	\$ 67,126	\$ 5,594	\$ 5,594	110001	192500	N/A	9500	134,253
Audio/Video Production Specialist	6001a	Other	14	38	1	4	1.00	\$ 48,963	\$ 4,079	\$ 5,207	110001	191064	N/A	1310	48,963
Audio/Video Production Specialist	6001a	Other	14	38	1	5	1.00	\$ 57,606	\$ 4,079	\$ 5,207	110001	191064	N/A	1310	57,606
Audio/Video Production Supervisor	6001c	Supervisor	16	38	1	5	1.00	\$ 66,306	\$ 4,957	\$ 6,327	110001	191064	N/A	1310	66,306
Auditing Supervisor	3001c	Supervisor	14	38	1	4	2.00	\$ 100,280	\$ 6,234	\$ 7,957	110001	191170	N/A	9200	200,561
Auditor I	3001a	Other	16	38	1	7	1.00	\$ 58,746	\$ 4,896	\$ 6,249	110001	191170	N/A	9200	58,746
Auditor I	3001a	Other	16	38	1	4	1.00	\$ 78,752	\$ 4,896	\$ 6,249	110001	191170	N/A	9200	78,752
Auditor I	3001a	Other	16	38	0	6	1.00	\$ 68,897	\$ 4,879	\$ 6,228	110001	191170	N/A	9200	68,897
Auditor II	3001b	Other	14	38	1	7	1.00	\$ 71,708	\$ 5,390	\$ 6,880	110001	191170	N/A	9200	71,708
Auditor II	3001b	Other	14	38	1	5	1.00	\$ 86,700	\$ 5,390	\$ 6,880	110001	191170	N/A	9200	86,700
Auditor II	3001b	Other	14	38	1	4	1.00	\$ 87,113	\$ 5,390	\$ 6,880	110001	191170	N/A	9200	87,113
Auditor II	3001b	Other	14	38	0	6	1.00	\$ 75,857	\$ 5,372	\$ 6,857	110001	191170	N/A	9500	75,857
Business Resources Analyst	1006	Other	14	38	1	7	1.00	\$ 62,963	\$ 4,969	\$ 6,880	110001	191164	N/A	9400	62,963
Business Resources Analyst	1006	Other	14	38	1	5	1.00	\$ 82,571	\$ 4,969	\$ 6,880	110001	191164	N/A	9400	82,571
Business Resources Analyst	1006	Other	14	38	1	5	1.00	\$ 82,571	\$ 4,969	\$ 6,880	110001	191162	N/A	9500	82,571
Business Resources Analyst	1006	Other	14	38	1	4	3.00	\$ 82,571	\$ 4,969	\$ 6,880	110001	191162	N/A	9500	247,714
Business Systems Analyst I	4001a	Other	9	21	1	7	1.00	\$ 58,038	\$ 5,207	\$ 6,468	110001	191803	N/A	9500	58,038
Business Systems Analyst I	4001a	Other	9	21	1	5	1.00	\$ 77,637	\$ 5,207	\$ 6,468	110001	191803	N/A	9500	77,637
Business Systems Analyst I	4001a	Other	9	21	1	4	1.00	\$ 77,637	\$ 5,207	\$ 6,468	110001	191803	N/A	9500	77,637
Business Systems Analyst I	4001a	Other	10	21	1	5	1.00	\$ 73,903	\$ 5,207	\$ 6,468	110001	191804	N/A	1231	73,903
Business Systems Analyst I	4001a	Other	9	21	1	5	1.00	\$ 77,637	\$ 5,207	\$ 6,468	110001	191804	N/A	9200	77,637
Business Systems Analyst I	4001a	Other	9	21	1	7	1.00	\$ 73,537	\$ 5,207	\$ 6,468	110001	191815	N/A	9500	73,537
Business Systems Analyst I	4001a	Other	9	21	0	6	1.00	\$ 69,411	\$ 5,190	\$ 6,447	110001	191814	N/A	1233	69,411
Business Systems Analyst I	4001a	Other	9	21	1	7	1.00	\$ 65,977	\$ 5,207	\$ 6,468	110001	191822	N/A	9500	65,977
Business Systems Analyst I	4001a	Other	9	21	1	7	1.00	\$ 62,494	\$ 5,207	\$ 6,468	110001	191824	N/A	9500	62,494
Business Systems Analyst I	4001a	Other	9	18	1	4	1.00	\$ 65,619	\$ 5,207	\$ 6,468	110001	191824	N/A	9500	65,619
Business Systems Analyst I	4001a	Other	9	21	1	7	2.00	\$ 65,977	\$ 5,207	\$ 6,468	110001	191824	N/A	9500	131,955
Business Systems Analyst II	4001a	Other	9	21	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191804	N/A	1212	83,388
Business Systems Analyst II	4001a	Other	9	21	1	5	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191804	N/A	1220	83,388
Business Systems Analyst II	4001a	Other	9	21	1	7	1.00	\$ 67,126	\$ 5,592	\$ 6,948	110001	191804	N/A	1233	67,126
Business Systems Analyst II	4001a	Other	9	21	0	6	1.00	\$ 74,558	\$ 5,574	\$ 6,925	110001	191804	N/A	1220	74,558
Business Systems Analyst II	4001a	Other	9	21	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191804	N/A	1234	83,388
Business Systems Analyst III	4001b	Other	9	21	0	6	1.00	\$ 81,267	\$ 6,076	\$ 7,549	110001	191802	N/A	1100	81,267
Business Systems Analyst III	4001b	Other	9	38	1	7	1.00	\$ 73,175	\$ 6,097	\$ 7,574	110001	191804	N/A	1212	73,175
Business Systems Analyst III	4001b	Other	9	21	1	5	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191804	N/A	1211	90,902
Business Systems Analyst III	4001b	Other	9	21	1	4	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191804	N/A	1211	90,902
Business Systems Analyst III	4001b	Other	9	21	1	4	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191804	N/A	1220	90,902
Business Systems Analyst III	4001b	Other	9	21	0	6	1.00	\$ 81,267	\$ 6,076	\$ 7,549	110001	191804	N/A	9500	81,267
Business Systems Analyst III	4001b	Other	9	21	1	5	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191804	N/A	1234	90,902
Business Systems Analyst III	4001b	Other	9	21	1	4	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191804	N/A	1231	90,902
Business Systems Analyst III	4001b	Other	9	21	1	7	1.00	\$ 81,555	\$ 6,097	\$ 7,574	110001	191813	N/A	9500	81,555
Business Systems Analyst III	4001b	Other	9	21	1	5	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191821	N/A	9500	90,902
Chief Compliance Officer	1003	Manager	13	38	1	4	1.00	\$ 182,579	\$ 10,201	\$ 14,121	110001	191170	N/A	9200	182,579
Chief Deputy, Employee and Organizational Development	1002	Manager	13	38	1	7	1.00	\$ 216,806	\$ 12,673	\$ 17,555	110001	191300	N/A	9300	216,806

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Chief Deputy, Finance & Administration	1002	Manager	13	38	1	4	1.00	\$ 210,643	\$ 12,673	\$ 17,555	110001	191140	N/A	9100	210,643
Chief Deputy, Legal Services/Court Counsel	1002	Manager	13	38	1	4	1.00	\$ 227,658	\$ 12,673	\$ 17,555	110001	191062	N/A	9100	227,658
Chief Deputy, Operations	1002	Manager	13	38	1	4	1.00	\$ 253,356	\$ 14,645	\$ 20,287	110001	192500	N/A	9100	253,356
Chief Information Officer	1002	Manager	13	38	1	4	1.00	\$ 271,401	\$ 14,645	\$ 20,287	110001	191800	N/A	9500	271,401
Chief Procurement Officer	1003	Manager	13	38	1	4	1.00	\$ 163,745	\$ 10,201	\$ 14,121	110001	191160	N/A	9400	163,745
Clerical Aide	5003a	Other	9	28	1	4	1.00	\$ 26,641	\$ 1,782	\$ 2,221	110001	191550	N/A	1212	26,641
Community Relations Coordinator	1006	Manager	14	38	1	7	1.00	\$ 59,636	\$ 6,343	\$ 8,096	110001	191063	N/A	9100	59,636
Computer and Systems Support Analyst	4001a	Other	9	38	1	7	1.00	\$ 67,109	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	67,109
Computer and Systems Support Analyst	4001a	Other	9	38	1	7	1.00	\$ 58,038	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	58,038
Computer and Systems Support Analyst	4001a	Other	9	38	1	7	3.00	\$ 67,126	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	201,379
Computer and Systems Support Analyst	4001a	Other	9	38	1	7	5.00	\$ 70,866	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	354,332
Computer and Systems Support Analyst	4001a	Other	9	20	1	4	1.00	\$ 70,866	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	70,866
Computer and Systems Support Analyst	4001a	Other	9	38	1	4	1.00	\$ 74,819	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	74,819
Computer and Systems Support Analyst	4001a	Other	9	37	1	7	1.00	\$ 74,819	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	74,819
Computer and Systems Support Analyst	4001a	Other	9	38	1	7	1.00	\$ 74,819	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	74,819
Computer and Systems Support Analyst	4001a	Other	9	24	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	2	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	16	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	38	1	4	2.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	166,777
Computer and Systems Support Analyst	4001a	Other	9	8	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	40	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	18	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	32	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	1	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	28	1	4	2.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	166,777
Computer and Systems Support Analyst	4001a	Other	9	31	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	39	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	6	1	5	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	35	1	5	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	34	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	11	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	4	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	22	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	12	1	4	2.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	166,777
Computer and Systems Support Analyst	4001a	Other	9	10	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	13	1	5	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	21	1	5	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	17	1	4	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	41	1	7	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer and Systems Support Analyst	4001a	Other	9	21	1	7	1.00	\$ 83,388	\$ 5,592	\$ 6,948	110001	191803	N/A	9500	83,388
Computer Operator	4004a	Other	9	38	1	4	2.00	\$ 54,030	\$ 3,627	\$ 4,502	110001	191808	N/A	9500	108,061
Computer Support Supervisor	4001c	Supervisor	14	33	1	4	1.00	\$ 95,505	\$ 6,405	\$ 8,176	110001	191803	N/A	9500	95,505
Computer Support Supervisor	4001c	Supervisor	14	38	1	5	1.00	\$ 98,129	\$ 6,405	\$ 8,176	110001	191803	N/A	9500	98,129
Computer Support Supervisor	4001c	Supervisor	14	24	1	4	2.00	\$ 98,129	\$ 6,405	\$ 8,176	110001	191803	N/A	9500	196,257
Computer Support Technician II	4004b	Other	9	38	1	7	3.00	\$ 58,038	\$ 4,836	\$ 6,008	110001	191803	N/A	9500	174,115
Computer Support Technician II	4004b	Other	9	21	1	7	1.00	\$ 58,038	\$ 4,836	\$ 6,008	110001	191803	N/A	9500	58,038
Computer Support Technician II	4004b	Other	9	38	1	4	1.00	\$ 72,103	\$ 4,836	\$ 6,008	110001	191803	N/A	9500	72,103
Contracts Administrator	6006c	Manager	14	38	1	4	1.00	\$ 89,569	\$ 8,890	\$ 11,660	110001	191161	N/A	9400	89,569
Court Commissioner	2014	Other	12	20	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	33	1	1	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	38	1	7	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	15	1	7	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Commissioner	2014	Other	12	24	1	4	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	38	1	5	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	22	1	5	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	33	1	5	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	18	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	40	1	7	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	3	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	38	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	35	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	32	1	4	4.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	653,657
Court Commissioner	2014	Other	12	9	1	4	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	41	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	15	1	5	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	29	1	7	3.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	490,243
Court Commissioner	2014	Other	12	11	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	24	1	5	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	17	1	4	4.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	653,657
Court Commissioner	2014	Other	12	35	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	15	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	12	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	20	1	4	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	13	1	4	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	39	1	4	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	28	1	4	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	31	1	7	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	29	1	4	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	37	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	4	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	31	1	4	2.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	326,828
Court Commissioner	2014	Other	12	17	1	5	4.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	653,657
Court Commissioner	2014	Other	12	38	1	1	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	7	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	36	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	1	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	36	1	1	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	22	1	1	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	40	1	2	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	12	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	32	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	10	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	33	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	33	1	7	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	9	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	40	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	37	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	7	1	7	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	13	1	7	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	17	1	7	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191002	N/A	1100	163,414
Court Commissioner	2014	Other	12	17	0	6	5.00	\$ 160,685	\$ 13,390	\$ 13,390	110001	191002	N/A	1100	803,424
Court Commissioner	2014	Other	12	17	0	6	1.00	\$ 160,685	\$ 13,390	\$ 13,390	110001	191002	N/A	1100	160,685
Court Commissioner	2014	Other	12	7	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	190100	191601	G-191059-1-17	1100	163,414
Court Commissioner	2014	Other	12	10	1	7	1.00	\$ 163,414	\$ 13,435	\$ 13,435	190100	191601	G-191059-1-17	1100	163,414

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Commissioner	2014	Other	12	39	1	7	1.00	\$ 163,414	\$ 13,435	\$ 13,435	190100	191601	G-191059-1-17	1100	163,414
Court Commissioner	2014	Other	12	7	0	6	1.00	\$ 160,685	\$ 13,390	\$ 13,390	190100	191601	G-191059-1-17	1100	160,685
Court Commissioner	2014	Other	12	8	1	5	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191504	O-199700-2	1100	163,414
Court Commissioner	2014	Other	12	15	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191504	O-199700-2	1100	163,414
Court Commissioner	2014	Other	12	8	1	4	1.00	\$ 163,414	\$ 13,435	\$ 13,435	110001	191504	O-199700-2	1100	163,414
Court Commissioner	2014	Other	12	8	0	6	1.00	\$ 160,685	\$ 13,390	\$ 13,390	110001	191504	O-199700-2	1100	160,685
Court Counsel	2010b	Manager	13	38	1	5	1.00	\$ 195,227	\$ 11,789	\$ 16,330	110001	191062	N/A	9100	195,227
Court Counsel	2010b	Manager	13	38	0	6	1.00	\$ 177,204	\$ 11,750	\$ 16,276	110001	191062	N/A	9300	177,204
Court Operations Manager	1006	Manager	14	38	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191050	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	21	1	5	1.00	\$ 81,158	\$ 6,343	\$ 8,782	110001	191100	N/A	1330	81,158
Court Operations Manager	1006	Manager	14	21	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191100	N/A	1330	105,396
Court Operations Manager	1006	Manager	14	30	0	6	1.00	\$ 89,260	\$ 6,321	\$ 8,753	110001	191307	N/A	9100	89,260
Court Operations Manager	1006	Manager	14	38	1	3	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191386	N/A	1310	105,396
Court Operations Manager	1006	Manager	14	12	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191386	N/A	1310	105,396
Court Operations Manager	1006	Manager	14	12	1	4	1.00	\$ 94,567	\$ 6,343	\$ 8,782	110001	191386	N/A	1310	94,567
Court Operations Manager	1006	Manager	14	28	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191389	N/A	1310	105,396
Court Operations Manager	1006	Manager	14	38	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191312	N/A	1310	105,396
Court Operations Manager	1006	Manager	14	28	1	4	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	191377	O-191104	1320	84,841
Court Operations Manager	1006	Manager	14	31	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191377	O-191104	1320	105,396
Court Operations Manager	1006	Manager	14	17	1	4	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	191400	N/A	1233	84,841
Court Operations Manager	1006	Manager	14	17	1	4	2.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191400	N/A	1233	210,791
Court Operations Manager	1006	Manager	14	26	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192161	N/A	9400	105,396
Court Operations Manager	1006	Manager	14	23	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192191	N/A	9400	105,396
Court Operations Manager	1006	Manager	14	3	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192101	N/A	9400	105,396
Court Operations Manager	1006	Manager	14	9	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191410	N/A	9400	105,396
Court Operations Manager	1006	Manager	14	1	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192053	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	27	1	4	1.00	\$ 80,363	\$ 6,343	\$ 8,782	110001	191651	N/A	1232	80,363
Court Operations Manager	1006	Manager	14	38	1	4	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	191450	N/A	1220	84,841
Court Operations Manager	1006	Manager	14	38	1	4	1.00	\$ 89,569	\$ 6,343	\$ 8,782	110001	191450	N/A	1220	89,569
Court Operations Manager	1006	Manager	14	38	1	4	3.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191450	N/A	1220	316,187
Court Operations Manager	1006	Manager	14	38	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191450	N/A	1220	105,396
Court Operations Manager	1006	Manager	14	38	1	5	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	191451	N/A	1310	84,841
Court Operations Manager	1006	Manager	14	38	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191451	N/A	1310	105,396
Court Operations Manager	1006	Manager	14	12	1	4	2.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191500	N/A	1212	210,791
Court Operations Manager	1006	Manager	14	12	1	4	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	191500	N/A	1212	84,841
Court Operations Manager	1006	Manager	14	12	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191500	N/A	1212	105,396
Court Operations Manager	1006	Manager	14	12	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191500	N/A	1212	105,396
Court Operations Manager	1006	Manager	14	12	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191500	N/A	1212	105,396
Court Operations Manager	1006	Manager	14	18	1	5	1.00	\$ 89,569	\$ 6,343	\$ 8,782	110001	192500	N/A	9500	89,569
Court Operations Manager	1006	Manager	14	18	1	5	1.00	\$ 104,827	\$ 6,343	\$ 8,782	110001	192500	N/A	9500	104,827
Court Operations Manager	1006	Manager	14	18	1	4	1.00	\$ 104,827	\$ 6,343	\$ 8,782	110001	192500	N/A	9500	104,827
Court Operations Manager	1006	Manager	14	18	1	5	2.00	\$ 110,666	\$ 6,343	\$ 8,782	110001	192500	N/A	9500	221,331
Court Operations Manager	1006	Manager	14	18	1	4	2.00	\$ 110,666	\$ 6,343	\$ 8,782	110001	192500	N/A	9500	221,331
Court Operations Manager	1006	Manager	14	18	0	6	1.00	\$ 89,260	\$ 6,321	\$ 8,753	110001	192500	N/A	1100	89,260
Court Operations Manager	1006	Manager	14	28	1	4	1.00	\$ 80,363	\$ 6,343	\$ 8,782	110001	191550	N/A	1211	80,363
Court Operations Manager	1006	Manager	14	28	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191550	N/A	1211	105,396
Court Operations Manager	1006	Manager	14	28	1	4	2.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191550	N/A	1211	210,791
Court Operations Manager	1006	Manager	14	38	1	5	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	191601	N/A	1231	84,841
Court Operations Manager	1006	Manager	14	38	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191601	N/A	1231	105,396
Court Operations Manager	1006	Manager	14	38	1	4	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	191601	N/A	1231	84,841
Court Operations Manager	1006	Manager	14	7	1	4	1.00	\$ 80,363	\$ 6,343	\$ 8,782	110001	191457	N/A	1220	80,363
Court Operations Manager	1006	Manager	14	16	0	6	1.00	\$ 89,260	\$ 6,321	\$ 8,753	110001	191750	N/A	9100	89,260

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Manager	1006	Manager	14	38	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191602	N/A	1232	105,396
Court Operations Manager	1006	Manager	14	33	1	4	1.00	\$ 89,569	\$ 6,343	\$ 8,782	110001	192003	N/A	9100	89,569
Court Operations Manager	1006	Manager	14	33	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192003	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	11	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192010	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	11	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192010	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	18	1	4	1.00	\$ 80,363	\$ 6,343	\$ 8,782	110001	192020	N/A	9100	80,363
Court Operations Manager	1006	Manager	14	41	1	5	1.00	\$ 81,158	\$ 6,343	\$ 8,782	110001	192052	N/A	9100	81,158
Court Operations Manager	1006	Manager	14	29	1	5	1.00	\$ 99,836	\$ 6,343	\$ 8,782	110001	192052	N/A	9100	99,836
Court Operations Manager	1006	Manager	14	19	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192062	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	6	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192070	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	32	1	4	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	192082	N/A	9100	84,841
Court Operations Manager	1006	Manager	14	32	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192082	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	2	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192085	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	35	1	4	1.00	\$ 81,158	\$ 6,343	\$ 8,782	110001	192102	N/A	9100	81,158
Court Operations Manager	1006	Manager	14	35	1	4	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	192102	N/A	9100	84,841
Court Operations Manager	1006	Manager	14	36	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192105	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	10	1	4	1.00	\$ 99,836	\$ 6,343	\$ 8,782	110001	192109	N/A	9100	99,836
Court Operations Manager	1006	Manager	14	10	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192109	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	40	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192122	N/A	1220	105,396
Court Operations Manager	1006	Manager	14	40	1	5	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	192122	N/A	1220	84,841
Court Operations Manager	1006	Manager	14	41	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192125	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	41	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192125	N/A	1211	105,396
Court Operations Manager	1006	Manager	14	20	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192133	N/A	1212	105,396
Court Operations Manager	1006	Manager	14	20	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192133	N/A	1211	105,396
Court Operations Manager	1006	Manager	14	20	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192133	N/A	1220	105,396
Court Operations Manager	1006	Manager	14	13	1	5	1.00	\$ 94,567	\$ 6,343	\$ 8,782	110001	192152	N/A	9100	94,567
Court Operations Manager	1006	Manager	14	13	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192152	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	13	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192152	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	13	0	6	1.00	\$ 89,260	\$ 6,321	\$ 8,753	110001	192152	N/A	9500	89,260
Court Operations Manager	1006	Manager	14	31	1	4	1.00	\$ 80,363	\$ 6,343	\$ 8,782	110001	192162	N/A	9100	80,363
Court Operations Manager	1006	Manager	14	31	1	4	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	192162	N/A	9100	84,841
Court Operations Manager	1006	Manager	14	31	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192162	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	15	1	5	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	192165	N/A	9100	84,841
Court Operations Manager	1006	Manager	14	4	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192170	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	39	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192195	N/A	1212	105,396
Court Operations Manager	1006	Manager	14	39	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192195	N/A	1220	105,396
Court Operations Manager	1006	Manager	14	22	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192200	N/A	1212	105,396
Court Operations Manager	1006	Manager	14	22	1	4	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	192200	N/A	1220	84,841
Court Operations Manager	1006	Manager	14	37	1	4	1.00	\$ 94,567	\$ 6,343	\$ 8,782	110001	192213	N/A	1211	94,567
Court Operations Manager	1006	Manager	14	24	1	5	1.00	\$ 84,841	\$ 6,343	\$ 8,782	110001	192213	N/A	1212	84,841
Court Operations Manager	1006	Manager	14	5	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192220	N/A	9100	105,396
Court Operations Manager	1006	Manager	14	24	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192230	N/A	1212	105,396
Court Operations Manager	1006	Manager	14	37	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	192230	N/A	1220	105,396
Court Operations Manager	1006	Manager	14	7	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	190100	191601	G-191059-1-17	1231	105,396
Court Operations Manager	1006	Manager	14	38	1	5	1.00	\$ 89,569	\$ 6,343	\$ 8,782	190100	191601	G-191067-1-17	1231	89,569
Court Operations Manager	1006	Manager	14	38	1	5	1.00	\$ 80,363	\$ 6,343	\$ 8,782	120001	191458	O-191403	9500	80,363
Court Operations Manager	1006	Manager	14	8	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191504	O-199700-2	1212	105,396
Court Operations Manager	1006	Manager	14	21	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191804	N/A	9500	105,396
Court Reporter	2006a	Other	4	13	1	7	1.00	\$ 85,890	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	85,890
Court Reporter	2006a	Other	4	28	1	7	1.00	\$ 85,890	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	85,890
Court Reporter	2006a	Other	4	16	1	7	2.00	\$ 85,890	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	171,781
Court Reporter	2006a	Other	4	38	1	7	7.00	\$ 85,890	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	601,232

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	4	22	1	7	1.00	\$ 85,890	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	85,890
Court Reporter	2006a	Other	4	28	1	7	1.00	\$ 90,680	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	90,680
Court Reporter	2006a	Other	4	17	1	7	1.00	\$ 90,680	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	90,680
Court Reporter	2006a	Other	4	38	1	7	1.00	\$ 90,680	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	90,680
Court Reporter	2006a	Other	4	19	1	7	1.00	\$ 90,680	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	90,680
Court Reporter	2006a	Other	4	17	1	7	1.00	\$ 95,740	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	95,740
Court Reporter	2006a	Other	4	28	1	7	1.00	\$ 98,369	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	98,369
Court Reporter	2006a	Other	4	38	1	7	1.00	\$ 98,369	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	98,369
Court Reporter	2006a	Other	4	28	1	4	7.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	707,486
Court Reporter	2006a	Other	4	29	1	4	3.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	303,208
Court Reporter	2006a	Other	4	39	1	4	6.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	606,417
Court Reporter	2006a	Other	4	12	1	4	9.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	909,625
Court Reporter	2006a	Other	4	27	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	26	1	4	2.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	202,139
Court Reporter	2006a	Other	4	22	1	4	3.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	303,208
Court Reporter	2006a	Other	4	32	1	4	3.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	303,208
Court Reporter	2006a	Other	4	8	1	7	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	38	1	4	17.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	1,718,181
Court Reporter	2006a	Other	4	31	1	4	3.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	303,208
Court Reporter	2006a	Other	4	9	1	4	2.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	202,139
Court Reporter	2006a	Other	4	33	1	4	4.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	404,278
Court Reporter	2006a	Other	4	13	1	4	4.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	404,278
Court Reporter	2006a	Other	4	20	1	4	5.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	505,347
Court Reporter	2006a	Other	4	38	1	5	2.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	202,139
Court Reporter	2006a	Other	4	41	1	4	3.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	303,208
Court Reporter	2006a	Other	4	17	1	4	8.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	808,556
Court Reporter	2006a	Other	4	18	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	12	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	33	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	29	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	7	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	32	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	11	1	4	2.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	202,139
Court Reporter	2006a	Other	4	22	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	3	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	15	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	10	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	36	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	38	1	7	3.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	303,208
Court Reporter	2006a	Other	4	9	1	7	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	2	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	22	1	7	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	101,069
Court Reporter	2006a	Other	4	6	1	4	2.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	202,139
Court Reporter	2006a	Other	4	12	1	4	1.00	\$ 103,884	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	103,884
Court Reporter	2006a	Other	4	29	1	1	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	16	1	4	4.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	427,107
Court Reporter	2006a	Other	4	38	1	2	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	38	1	4	21.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	2,242,309
Court Reporter	2006a	Other	4	38	1	5	3.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	320,330
Court Reporter	2006a	Other	4	13	1	5	3.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	320,330
Court Reporter	2006a	Other	4	12	1	4	19.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	2,028,756
Court Reporter	2006a	Other	4	41	1	4	7.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	747,436

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	4	35	1	4	10.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	1,067,766
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	11	1	4	4.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	427,107
Court Reporter	2006a	Other	4	28	1	4	9.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	960,990
Court Reporter	2006a	Other	4	20	1	5	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	33	1	4	6.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	640,660
Court Reporter	2006a	Other	4	6	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	17	1	5	3.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	320,330
Court Reporter	2006a	Other	4	4	1	4	2.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	213,553
Court Reporter	2006a	Other	4	12	1	5	4.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	427,107
Court Reporter	2006a	Other	4	13	1	4	9.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	960,990
Court Reporter	2006a	Other	4	10	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	20	1	4	10.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	1,067,766
Court Reporter	2006a	Other	4	3	1	4	2.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	213,553
Court Reporter	2006a	Other	4	32	1	4	4.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	427,107
Court Reporter	2006a	Other	4	27	1	4	2.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	213,553
Court Reporter	2006a	Other	4	24	1	7	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	24	1	4	6.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	640,660
Court Reporter	2006a	Other	4	39	1	4	5.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	533,883
Court Reporter	2006a	Other	4	9	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	29	1	4	8.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	854,213
Court Reporter	2006a	Other	4	33	1	5	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	17	1	4	6.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	640,660
Court Reporter	2006a	Other	4	7	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	2	1	4	5.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	533,883
Court Reporter	2006a	Other	4	40	1	4	3.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	320,330
Court Reporter	2006a	Other	4	22	1	4	2.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	213,553
Court Reporter	2006a	Other	4	31	1	4	5.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	533,883
Court Reporter	2006a	Other	4	18	1	5	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	37	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	19	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	18	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	1	1	5	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	38	1	7	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	32	1	7	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	6	1	7	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	15	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	29	1	7	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	106,777
Court Reporter	2006a	Other	4	41	1	4	2.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	219,500
Court Reporter	2006a	Other	4	38	1	4	4.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	439,000
Court Reporter	2006a	Other	4	13	1	4	3.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	329,250
Court Reporter	2006a	Other	4	20	1	4	4.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	439,000
Court Reporter	2006a	Other	4	12	1	4	9.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	987,749
Court Reporter	2006a	Other	4	31	1	4	2.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	219,500
Court Reporter	2006a	Other	4	17	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	109,750
Court Reporter	2006a	Other	4	38	1	5	2.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	219,500
Court Reporter	2006a	Other	4	33	1	4	2.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	219,500
Court Reporter	2006a	Other	4	35	1	4	2.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	219,500
Court Reporter	2006a	Other	4	32	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	109,750
Court Reporter	2006a	Other	4	29	1	4	2.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	219,500
Court Reporter	2006a	Other	4	40	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	109,750
Court Reporter	2006a	Other	4	15	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	109,750

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	4	4	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	109,750
Court Reporter	2006a	Other	4	24	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	109,750
Court Reporter	2006a	Other	4	11	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	109,750
Court Reporter	2006a	Other	4	39	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	110001	191388	N/A	1100	109,750
Court Reporter	2006a	Other	4	38	0	6	23.00	\$ 95,399	\$ 7,132	\$ 8,392	110001	191388	N/A	1100	2,194,186
Court Reporter	2006a	Other	4	38	0	6	1.00	\$ 95,399	\$ 7,132	\$ 8,392	110001	191388	N/A	1212	95,399
Court Reporter	2006a	Other	4	7	1	4	2.00	\$ 101,069	\$ 7,156	\$ 8,420	190100	191601	G-191059-1-17	1100	202,139
Court Reporter	2006a	Other	4	28	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	190100	191601	G-191059-1-17	1100	101,069
Court Reporter	2006a	Other	4	7	1	7	1.00	\$ 106,777	\$ 7,156	\$ 8,420	190100	191601	G-191059-1-17	1100	106,777
Court Reporter	2006a	Other	4	4	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191504	O-199700-2	1100	101,069
Court Reporter	2006a	Other	4	28	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	110001	191504	O-199700-2	1100	101,069
Court Reporter	2006a	Other	4	12	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191504	O-199700-2	1100	106,777
Court Reporter	2006a	Other	4	38	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	110001	191504	O-199700-2	1100	106,777
Court Reporter	2006a	Other	4	12	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120001	191410	M-1907-217	1100	101,069
Court Reporter	2006a	Other	4	28	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	38	1	4	3.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	303,208
Court Reporter	2006a	Other	4	24	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	22	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	12	1	4	5.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	505,347
Court Reporter	2006a	Other	4	17	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	35	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	20	1	4	2.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	202,139
Court Reporter	2006a	Other	4	24	1	4	4.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	404,278
Court Reporter	2006a	Other	4	12	1	5	2.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	202,139
Court Reporter	2006a	Other	4	11	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	41	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	27	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	39	1	5	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	39	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	32	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	36	1	4	1.00	\$ 101,069	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	101,069
Court Reporter	2006a	Other	4	16	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	13	1	4	2.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	213,553
Court Reporter	2006a	Other	4	33	1	4	2.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	213,553
Court Reporter	2006a	Other	4	26	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	12	1	4	6.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	640,660
Court Reporter	2006a	Other	4	38	1	5	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	41	1	4	3.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	320,330
Court Reporter	2006a	Other	4	41	1	5	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	7	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	38	1	4	6.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	640,660
Court Reporter	2006a	Other	4	36	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	31	1	5	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	22	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	29	1	4	2.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	213,553
Court Reporter	2006a	Other	4	10	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	32	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	20	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	35	1	4	2.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	213,553
Court Reporter	2006a	Other	4	4	1	4	1.00	\$ 106,777	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	106,777
Court Reporter	2006a	Other	4	12	1	4	5.00	\$ 109,750	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	548,750
Court Reporter	2006a	Other	4	38	1	4	2.00	\$ 109,750	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	219,500

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	4	17	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	109,750
Court Reporter	2006a	Other	4	29	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	109,750
Court Reporter	2006a	Other	4	32	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	109,750
Court Reporter	2006a	Other	4	13	1	4	1.00	\$ 109,750	\$ 7,156	\$ 8,420	120016	191387	N/A	1100	109,750
Court Services Assistant II	2002a	Other	3	21	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191100	N/A	1330	68,481
Court Services Assistant II	2002a	Other	23	21	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191100	N/A	1330	94,876
Court Services Assistant II	2002a	Other	23	28	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191100	N/A	1330	47,438
Court Services Assistant II	2002a	Other	23	21	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	191100	N/A	1330	40,393
Court Services Assistant II	2002a	Other	3	21	1	4	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	191100	N/A	1330	42,408
Court Services Assistant II	2002a	Other	23	21	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191100	N/A	1330	94,876
Court Services Assistant II	2002a	Other	3	21	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191100	N/A	1211	42,451
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	191200	N/A	9400	42,408
Court Services Assistant II	2002a	Other	3	38	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191200	N/A	1211	42,451
Court Services Assistant II	2002a	Other	23	38	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191200	N/A	9400	47,438
Court Services Assistant II	2002a	Other	23	38	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191386	N/A	1310	47,438
Court Services Assistant II	2002a	Other	3	12	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191387	N/A	1310	34,240
Court Services Assistant II	2002a	Other	3	28	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191375	N/A	1310	68,481
Court Services Assistant II	2002a	Other	23	28	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191375	N/A	1310	38,286
Court Services Assistant II	2002a	Other	3	17	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	191400	N/A	1233	38,266
Court Services Assistant II	2002a	Other	3	17	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191400	N/A	1233	68,481
Court Services Assistant II	2002a	Other	3	17	1	7	1.00	\$ 38,103	\$ 3,189	\$ 3,951	110001	191400	N/A	1233	38,103
Court Services Assistant II	2002a	Other	23	17	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191400	N/A	1233	38,286
Court Services Assistant II	2002a	Other	23	17	1	4	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191400	N/A	1233	142,314
Court Services Assistant II	2002a	Other	23	9	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191410	N/A	1234	94,876
Court Services Assistant II	2002a	Other	23	9	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191410	N/A	1234	47,438
Court Services Assistant II	2002a	Other	23	1	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192053	N/A	1233	47,438
Court Services Assistant II	2002a	Other	23	1	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192053	N/A	1234	38,286
Court Services Assistant II	2002a	Other	23	27	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191651	N/A	9400	89,903
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	191450	N/A	1220	38,266
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191450	N/A	1220	34,240
Court Services Assistant II	2002a	Other	23	38	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	47,438
Court Services Assistant II	2002a	Other	3	38	1	4	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	42,408
Court Services Assistant II	2002a	Other	23	38	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	47,438
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	34,240
Court Services Assistant II	2002a	Other	23	38	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	38,286
Court Services Assistant II	2002a	Other	23	38	1	7	2.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	85,223
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	38,266
Court Services Assistant II	2002a	Other	23	38	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	76,573
Court Services Assistant II	2002a	Other	23	38	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	94,876
Court Services Assistant II	2002a	Other	23	38	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	94,876
Court Services Assistant II	2002a	Other	3	38	1	7	5.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	171,202
Court Services Assistant II	2002a	Other	23	38	1	7	3.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	114,859
Court Services Assistant II	2002a	Other	3	38	1	4	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	42,408
Court Services Assistant II	2002a	Other	23	38	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	44,951
Court Services Assistant II	2002a	Other	23	38	1	5	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	142,314
Court Services Assistant II	2002a	Other	23	38	1	4	7.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	332,065
Court Services Assistant II	2002a	Other	3	17	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191451	N/A	1220	42,451
Court Services Assistant II	2002a	Other	3	17	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191451	N/A	1310	42,451
Court Services Assistant II	2002a	Other	3	17	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191451	N/A	1211	42,451
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	38,266
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 36,118	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	36,118
Court Services Assistant II	2002a	Other	23	38	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	44,951

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	3	12	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	68,481
Court Services Assistant II	2002a	Other	23	12	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	12	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	44,951
Court Services Assistant II	2002a	Other	23	12	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	12	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	44,951
Court Services Assistant II	2002a	Other	23	12	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	12	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	38,286
Court Services Assistant II	2002a	Other	3	12	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	34,240
Court Services Assistant II	2002a	Other	23	12	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	38,286
Court Services Assistant II	2002a	Other	23	12	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	12	1	7	2.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191500	N/A	1100	85,223
Court Services Assistant II	2002a	Other	24	12	1	4	1.00	\$ 49,815	\$ 3,189	\$ 3,951	110001	191500	N/A	1100	49,815
Court Services Assistant II	2002a	Other	23	28	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191550	N/A	9400	47,438
Court Services Assistant II	2002a	Other	3	28	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	38,266
Court Services Assistant II	2002a	Other	3	28	1	7	3.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	102,721
Court Services Assistant II	2002a	Other	23	28	1	7	4.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	153,146
Court Services Assistant II	2002a	Other	3	28	1	4	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	42,408
Court Services Assistant II	2002a	Other	23	28	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	42,611
Court Services Assistant II	2002a	Other	23	28	1	7	4.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	179,806
Court Services Assistant II	2002a	Other	23	28	1	5	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	44,951
Court Services Assistant II	2002a	Other	23	28	1	4	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	44,951
Court Services Assistant II	2002a	Other	23	28	1	5	7.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	332,065
Court Services Assistant II	2002a	Other	23	28	1	4	6.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	284,627
Court Services Assistant II	2002a	Other	23	28	1	7	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	28	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191550	N/A	1310	42,451
Court Services Assistant II	2002a	Other	3	28	0	6	2.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191550	N/A	1211	84,903
Court Services Assistant II	2002a	Other	3	28	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191550	N/A	1330	42,451
Court Services Assistant II	2002a	Other	3	28	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191550	N/A	1100	42,451
Court Services Assistant II	2002a	Other	3	28	1	7	3.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191550	N/A	1212	102,721
Court Services Assistant II	2002a	Other	23	28	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191550	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	28	1	5	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191550	N/A	1212	44,951
Court Services Assistant II	2002a	Other	23	28	1	4	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191550	N/A	1212	142,314
Court Services Assistant II	2002a	Other	23	28	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191550	N/A	1212	47,438
Court Services Assistant II	2002a	Other	3	28	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191550	N/A	1212	42,451
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	191601	N/A	1231	38,266
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191601	N/A	1231	34,240
Court Services Assistant II	2002a	Other	23	38	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191601	N/A	1231	44,951
Court Services Assistant II	2002a	Other	23	38	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191601	N/A	1231	94,876
Court Services Assistant II	2002a	Other	23	38	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191601	N/A	1231	47,438
Court Services Assistant II	2002a	Other	23	7	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191457	N/A	1220	38,286
Court Services Assistant II	2002a	Other	23	7	1	7	3.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191457	N/A	1220	127,834
Court Services Assistant II	2002a	Other	23	7	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191457	N/A	1220	47,438
Court Services Assistant II	2002a	Other	23	16	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191750	N/A	1212	38,286
Court Services Assistant II	2002a	Other	23	16	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191750	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	16	1	4	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191750	N/A	1212	142,314
Court Services Assistant II	2002a	Other	23	12	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191750	N/A	1212	47,438
Court Services Assistant II	2002a	Other	3	14	1	7	4.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	136,961
Court Services Assistant II	2002a	Other	3	14	1	7	1.00	\$ 36,118	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	36,118
Court Services Assistant II	2002a	Other	23	14	1	5	5.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	237,189
Court Services Assistant II	2002a	Other	23	14	1	4	5.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	237,189
Court Services Assistant II	2002a	Other	3	38	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191602	N/A	1232	34,240
Court Services Assistant II	2002a	Other	3	38	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	191602	N/A	1232	68,481

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	23	38	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	191602	N/A	1232	40,393
Court Services Assistant II	2002a	Other	23	38	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191602	N/A	1232	42,611
Court Services Assistant II	2002a	Other	23	38	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191602	N/A	1232	89,903
Court Services Assistant II	2002a	Other	23	38	1	4	5.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191602	N/A	1232	237,189
Court Services Assistant II	2002a	Other	24	38	1	5	1.00	\$ 49,815	\$ 3,189	\$ 3,951	110001	191602	N/A	1232	49,815
Court Services Assistant II	2002a	Other	23	33	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192003	N/A	1212	44,951
Court Services Assistant II	2002a	Other	23	33	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192003	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	33	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192003	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	33	1	4	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192003	N/A	1220	44,951
Court Services Assistant II	2002a	Other	3	33	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192003	N/A	9400	42,451
Court Services Assistant II	2002a	Other	3	33	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192003	N/A	1231	34,240
Court Services Assistant II	2002a	Other	23	33	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192003	N/A	1231	42,611
Court Services Assistant II	2002a	Other	3	11	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192010	N/A	1212	68,481
Court Services Assistant II	2002a	Other	23	11	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192010	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	11	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192010	N/A	1212	44,951
Court Services Assistant II	2002a	Other	23	11	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192010	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	11	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192010	N/A	1211	38,286
Court Services Assistant II	2002a	Other	23	11	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192010	N/A	1211	42,611
Court Services Assistant II	2002a	Other	23	11	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192010	N/A	1211	94,876
Court Services Assistant II	2002a	Other	23	11	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192010	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	18	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192020	N/A	1212	34,240
Court Services Assistant II	2002a	Other	23	18	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192020	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	18	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192020	N/A	1212	47,438
Court Services Assistant II	2002a	Other	3	18	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192020	N/A	1220	42,451
Court Services Assistant II	2002a	Other	3	18	1	7	4.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192020	N/A	1211	136,961
Court Services Assistant II	2002a	Other	23	18	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192020	N/A	1211	94,876
Court Services Assistant II	2002a	Other	23	29	1	7	3.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192052	N/A	1212	114,859
Court Services Assistant II	2002a	Other	3	29	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192052	N/A	1211	68,481
Court Services Assistant II	2002a	Other	23	29	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192052	N/A	1211	38,286
Court Services Assistant II	2002a	Other	23	29	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192052	N/A	1211	44,951
Court Services Assistant II	2002a	Other	23	29	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192052	N/A	1211	47,438
Court Services Assistant II	2002a	Other	23	29	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192052	N/A	1211	94,876
Court Services Assistant II	2002a	Other	23	29	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192052	N/A	1220	47,438
Court Services Assistant II	2002a	Other	3	29	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192052	N/A	1220	34,240
Court Services Assistant II	2002a	Other	23	29	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192052	N/A	1231	89,903
Court Services Assistant II	2002a	Other	23	29	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192052	N/A	1231	94,876
Court Services Assistant II	2002a	Other	24	29	1	4	1.00	\$ 49,815	\$ 3,189	\$ 3,951	110001	192052	N/A	1232	49,815
Court Services Assistant II	2002a	Other	3	19	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192062	N/A	1212	34,240
Court Services Assistant II	2002a	Other	3	19	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192062	N/A	1211	68,481
Court Services Assistant II	2002a	Other	23	19	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192062	N/A	1211	38,286
Court Services Assistant II	2002a	Other	23	19	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192062	N/A	1211	44,951
Court Services Assistant II	2002a	Other	23	19	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192062	N/A	1211	47,438
Court Services Assistant II	2002a	Other	23	19	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192062	N/A	1211	47,438
Court Services Assistant II	2002a	Other	23	19	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192062	N/A	1220	38,286
Court Services Assistant II	2002a	Other	23	19	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192062	N/A	1220	47,438
Court Services Assistant II	2002a	Other	23	6	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192070	N/A	1212	38,286
Court Services Assistant II	2002a	Other	3	6	1	5	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	192070	N/A	1212	42,408
Court Services Assistant II	2002a	Other	23	6	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192070	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	6	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192070	N/A	1211	38,286
Court Services Assistant II	2002a	Other	3	6	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192070	N/A	1220	34,240
Court Services Assistant II	2002a	Other	3	32	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192082	N/A	1212	68,481
Court Services Assistant II	2002a	Other	23	32	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192082	N/A	1212	38,286

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	23	32	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192082	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	32	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192082	N/A	1212	47,438
Court Services Assistant II	2002a	Other	3	32	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	192082	N/A	1211	38,266
Court Services Assistant II	2002a	Other	3	32	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192082	N/A	1211	68,481
Court Services Assistant II	2002a	Other	23	32	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192082	N/A	1211	38,286
Court Services Assistant II	2002a	Other	23	32	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192082	N/A	1211	47,438
Court Services Assistant II	2002a	Other	23	32	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192082	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	32	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192082	N/A	1220	42,451
Court Services Assistant II	2002a	Other	23	32	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192082	N/A	1220	38,286
Court Services Assistant II	2002a	Other	23	32	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192082	N/A	1220	94,876
Court Services Assistant II	2002a	Other	23	32	1	7	3.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192082	N/A	1231	114,859
Court Services Assistant II	2002a	Other	23	32	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192082	N/A	1231	47,438
Court Services Assistant II	2002a	Other	23	2	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192085	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	2	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192085	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	2	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192085	N/A	1212	94,876
Court Services Assistant II	2002a	Other	23	2	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192085	N/A	1220	38,286
Court Services Assistant II	2002a	Other	23	2	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192085	N/A	1220	47,438
Court Services Assistant II	2002a	Other	23	2	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192085	N/A	1220	47,438
Court Services Assistant II	2002a	Other	3	35	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192102	N/A	1212	68,481
Court Services Assistant II	2002a	Other	23	35	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192102	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	35	1	4	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192102	N/A	1212	44,951
Court Services Assistant II	2002a	Other	23	35	1	7	3.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192102	N/A	1212	134,854
Court Services Assistant II	2002a	Other	23	35	1	5	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192102	N/A	1212	142,314
Court Services Assistant II	2002a	Other	3	35	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192102	N/A	1330	42,451
Court Services Assistant II	2002a	Other	3	35	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192102	N/A	1211	34,240
Court Services Assistant II	2002a	Other	23	35	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192102	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	36	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192105	N/A	1212	68,481
Court Services Assistant II	2002a	Other	23	36	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192105	N/A	1212	94,876
Court Services Assistant II	2002a	Other	23	36	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192105	N/A	1211	89,903
Court Services Assistant II	2002a	Other	23	36	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192105	N/A	1211	94,876
Court Services Assistant II	2002a	Other	23	36	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192105	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	10	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192109	N/A	1211	68,481
Court Services Assistant II	2002a	Other	3	10	1	7	1.00	\$ 36,118	\$ 3,189	\$ 3,951	110001	192109	N/A	1211	36,118
Court Services Assistant II	2002a	Other	23	10	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192109	N/A	1211	76,573
Court Services Assistant II	2002a	Other	23	10	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192109	N/A	1211	89,903
Court Services Assistant II	2002a	Other	23	10	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192109	N/A	1211	47,438
Court Services Assistant II	2002a	Other	23	10	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192109	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	10	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192109	N/A	1212	42,451
Court Services Assistant II	2002a	Other	23	10	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	47,438
Court Services Assistant II	2002a	Other	3	10	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	34,240
Court Services Assistant II	2002a	Other	23	10	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	40,393
Court Services Assistant II	2002a	Other	3	10	1	7	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	42,408
Court Services Assistant II	2002a	Other	23	10	1	4	4.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	189,751
Court Services Assistant II	2002a	Other	23	10	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	47,438
Court Services Assistant II	2002a	Other	3	10	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	38,266
Court Services Assistant II	2002a	Other	23	10	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	47,438
Court Services Assistant II	2002a	Other	23	10	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	47,438
Court Services Assistant II	2002a	Other	23	40	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	192122	N/A	9400	40,393
Court Services Assistant II	2002a	Other	3	40	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192122	N/A	1212	42,451
Court Services Assistant II	2002a	Other	23	40	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	40,393
Court Services Assistant II	2002a	Other	3	40	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	34,240
Court Services Assistant II	2002a	Other	23	40	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	38,286

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	3	40	1	7	1.00	\$ 40,199	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	40,199
Court Services Assistant II	2002a	Other	3	40	1	5	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	42,408
Court Services Assistant II	2002a	Other	23	40	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	42,611
Court Services Assistant II	2002a	Other	23	40	1	4	4.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	189,751
Court Services Assistant II	2002a	Other	23	40	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	47,438
Court Services Assistant II	2002a	Other	3	41	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	192125	N/A	1212	38,266
Court Services Assistant II	2002a	Other	3	41	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192125	N/A	1212	68,481
Court Services Assistant II	2002a	Other	3	41	1	7	1.00	\$ 36,118	\$ 3,189	\$ 3,951	110001	192125	N/A	1212	36,118
Court Services Assistant II	2002a	Other	23	41	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192125	N/A	1212	38,286
Court Services Assistant II	2002a	Other	23	41	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192125	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	41	1	5	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192125	N/A	1212	44,951
Court Services Assistant II	2002a	Other	23	41	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192125	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	41	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192125	N/A	1212	47,438
Court Services Assistant II	2002a	Other	3	41	0	6	2.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192125	N/A	1211	84,903
Court Services Assistant II	2002a	Other	3	41	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192125	N/A	1211	34,240
Court Services Assistant II	2002a	Other	23	41	1	7	4.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192125	N/A	1211	153,146
Court Services Assistant II	2002a	Other	23	41	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192125	N/A	1211	42,611
Court Services Assistant II	2002a	Other	23	41	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192125	N/A	1211	89,903
Court Services Assistant II	2002a	Other	23	41	1	4	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192125	N/A	1211	142,314
Court Services Assistant II	2002a	Other	23	41	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192125	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	41	0	6	3.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192125	N/A	1211	127,354
Court Services Assistant II	2002a	Other	3	41	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192125	N/A	1212	42,451
Court Services Assistant II	2002a	Other	23	20	1	4	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192133	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	20	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192133	N/A	1212	42,611
Court Services Assistant II	2002a	Other	23	20	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192133	N/A	1212	89,903
Court Services Assistant II	2002a	Other	3	20	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192133	N/A	1211	34,240
Court Services Assistant II	2002a	Other	3	20	1	5	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	192133	N/A	1211	42,408
Court Services Assistant II	2002a	Other	3	20	1	7	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	192133	N/A	1211	42,408
Court Services Assistant II	2002a	Other	23	20	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192133	N/A	1211	42,611
Court Services Assistant II	2002a	Other	23	20	1	4	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192133	N/A	1211	142,314
Court Services Assistant II	2002a	Other	3	20	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192133	N/A	1220	34,240
Court Services Assistant II	2002a	Other	23	20	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	192133	N/A	1220	40,393
Court Services Assistant II	2002a	Other	23	20	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192133	N/A	1220	94,876
Court Services Assistant II	2002a	Other	23	13	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192152	N/A	1212	94,876
Court Services Assistant II	2002a	Other	23	13	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192152	N/A	1212	94,876
Court Services Assistant II	2002a	Other	3	13	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192152	N/A	1211	68,481
Court Services Assistant II	2002a	Other	3	13	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192152	N/A	1211	68,481
Court Services Assistant II	2002a	Other	23	31	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192152	N/A	1211	38,286
Court Services Assistant II	2002a	Other	23	13	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192152	N/A	1211	38,286
Court Services Assistant II	2002a	Other	23	13	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192152	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	13	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192152	N/A	1220	68,481
Court Services Assistant II	2002a	Other	23	13	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192152	N/A	1220	38,286
Court Services Assistant II	2002a	Other	3	13	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192152	N/A	1211	42,451
Court Services Assistant II	2002a	Other	3	13	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192152	N/A	1231	34,240
Court Services Assistant II	2002a	Other	23	13	1	7	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192152	N/A	1231	47,438
Court Services Assistant II	2002a	Other	23	31	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192162	N/A	1212	44,951
Court Services Assistant II	2002a	Other	23	31	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192162	N/A	1212	94,876
Court Services Assistant II	2002a	Other	23	31	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192162	N/A	1220	47,438
Court Services Assistant II	2002a	Other	23	31	1	7	5.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192162	N/A	1220	191,432
Court Services Assistant II	2002a	Other	23	31	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	192162	N/A	1220	40,393
Court Services Assistant II	2002a	Other	23	31	1	4	5.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192162	N/A	1220	237,189
Court Services Assistant II	2002a	Other	23	31	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192162	N/A	1220	94,876
Court Services Assistant II	2002a	Other	3	31	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192162	N/A	9200	42,451

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	3	31	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192162	N/A	1212	42,451
Court Services Assistant II	2002a	Other	3	31	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192162	N/A	1231	34,240
Court Services Assistant II	2002a	Other	23	31	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192162	N/A	1231	76,573
Court Services Assistant II	2002a	Other	3	15	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192165	N/A	1212	34,240
Court Services Assistant II	2002a	Other	23	15	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192165	N/A	1212	94,876
Court Services Assistant II	2002a	Other	3	15	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192165	N/A	1211	42,451
Court Services Assistant II	2002a	Other	23	15	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192165	N/A	1211	76,573
Court Services Assistant II	2002a	Other	23	15	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192165	N/A	1211	42,611
Court Services Assistant II	2002a	Other	23	15	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192165	N/A	1211	94,876
Court Services Assistant II	2002a	Other	23	15	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192165	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	15	0	6	2.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192165	N/A	1211	84,903
Court Services Assistant II	2002a	Other	23	15	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192165	N/A	1220	76,573
Court Services Assistant II	2002a	Other	23	15	1	4	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192165	N/A	1220	142,314
Court Services Assistant II	2002a	Other	23	4	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192170	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	4	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192170	N/A	1212	47,438
Court Services Assistant II	2002a	Other	3	4	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192170	N/A	1211	34,240
Court Services Assistant II	2002a	Other	23	4	1	7	3.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192170	N/A	1211	114,859
Court Services Assistant II	2002a	Other	23	4	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192170	N/A	1211	44,951
Court Services Assistant II	2002a	Other	23	4	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192170	N/A	1211	47,438
Court Services Assistant II	2002a	Other	23	4	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192170	N/A	1211	47,438
Court Services Assistant II	2002a	Other	3	39	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192195	N/A	1212	34,240
Court Services Assistant II	2002a	Other	23	39	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192195	N/A	1212	94,876
Court Services Assistant II	2002a	Other	3	39	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192195	N/A	1211	34,240
Court Services Assistant II	2002a	Other	23	39	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192195	N/A	1211	47,438
Court Services Assistant II	2002a	Other	23	39	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192195	N/A	1211	94,876
Court Services Assistant II	2002a	Other	3	39	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192195	N/A	1220	42,451
Court Services Assistant II	2002a	Other	23	39	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192195	N/A	1220	47,438
Court Services Assistant II	2002a	Other	23	39	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192195	N/A	1231	47,438
Court Services Assistant II	2002a	Other	3	22	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192200	N/A	1330	34,240
Court Services Assistant II	2002a	Other	3	39	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192200	N/A	1231	34,240
Court Services Assistant II	2002a	Other	3	22	1	7	2.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192200	N/A	1212	68,481
Court Services Assistant II	2002a	Other	23	22	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192200	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	22	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192200	N/A	1212	47,438
Court Services Assistant II	2002a	Other	3	22	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192200	N/A	1211	34,240
Court Services Assistant II	2002a	Other	23	22	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192200	N/A	1211	38,286
Court Services Assistant II	2002a	Other	3	22	1	5	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	192200	N/A	1211	42,408
Court Services Assistant II	2002a	Other	23	22	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192200	N/A	1211	44,951
Court Services Assistant II	2002a	Other	23	22	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192200	N/A	1211	94,876
Court Services Assistant II	2002a	Other	23	22	1	5	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192200	N/A	1211	142,314
Court Services Assistant II	2002a	Other	3	22	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192200	N/A	1211	42,451
Court Services Assistant II	2002a	Other	3	22	1	7	1.00	\$ 36,118	\$ 3,189	\$ 3,951	110001	192200	N/A	1220	36,118
Court Services Assistant II	2002a	Other	23	22	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192200	N/A	1220	47,438
Court Services Assistant II	2002a	Other	23	22	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192200	N/A	1220	94,876
Court Services Assistant II	2002a	Other	3	37	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192213	N/A	1211	34,240
Court Services Assistant II	2002a	Other	23	37	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192213	N/A	1211	76,573
Court Services Assistant II	2002a	Other	23	37	1	7	3.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192213	N/A	1211	134,854
Court Services Assistant II	2002a	Other	23	37	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192213	N/A	1211	94,876
Court Services Assistant II	2002a	Other	23	37	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192213	N/A	1220	94,876
Court Services Assistant II	2002a	Other	23	37	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192213	N/A	1220	38,286
Court Services Assistant II	2002a	Other	3	37	1	5	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	192213	N/A	1220	42,408
Court Services Assistant II	2002a	Other	23	37	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192213	N/A	1220	44,951
Court Services Assistant II	2002a	Other	23	37	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192213	N/A	1220	47,438

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	23	37	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192213	N/A	1220	47,438
Court Services Assistant II	2002a	Other	23	37	1	7	2.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192213	N/A	1231	85,223
Court Services Assistant II	2002a	Other	3	5	1	7	1.00	\$ 36,118	\$ 3,189	\$ 3,951	110001	192220	N/A	1211	36,118
Court Services Assistant II	2002a	Other	23	5	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192220	N/A	1211	38,286
Court Services Assistant II	2002a	Other	23	5	1	4	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192220	N/A	1211	44,951
Court Services Assistant II	2002a	Other	23	5	1	4	4.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192220	N/A	1211	189,751
Court Services Assistant II	2002a	Other	3	24	1	7	3.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192230	N/A	1212	102,721
Court Services Assistant II	2002a	Other	23	24	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	192230	N/A	1212	40,393
Court Services Assistant II	2002a	Other	23	24	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192230	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	24	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192230	N/A	1212	47,438
Court Services Assistant II	2002a	Other	23	7	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	190100	191601	G-191059-1-17	1231	76,573
Court Services Assistant II	2002a	Other	3	7	1	5	1.00	\$ 42,408	\$ 3,189	\$ 3,951	190100	191601	G-191059-1-17	1231	42,408
Court Services Assistant II	2002a	Other	3	7	1	4	1.00	\$ 42,408	\$ 3,189	\$ 3,951	190100	191601	G-191059-1-17	1231	42,408
Court Services Assistant II	2002a	Other	23	7	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	190100	191601	G-191059-1-17	1231	42,611
Court Services Assistant II	2002a	Other	23	7	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	190100	191601	G-191059-1-17	1231	44,951
Court Services Assistant II	2002a	Other	23	7	1	4	7.00	\$ 47,438	\$ 3,189	\$ 3,951	190100	191601	G-191059-1-17	1231	332,065
Court Services Assistant II	2002a	Other	23	7	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	190100	191601	G-191059-1-17	1231	47,438
Court Services Assistant II	2002a	Other	23	38	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191601	O-191602	1231	47,438
Court Services Assistant II	2002a	Other	3	38	1	7	3.00	\$ 34,240	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	102,721
Court Services Assistant II	2002a	Other	23	38	1	7	4.00	\$ 38,286	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	153,146
Court Services Assistant II	2002a	Other	3	38	1	5	1.00	\$ 42,408	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	42,408
Court Services Assistant II	2002a	Other	23	38	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	42,611
Court Services Assistant II	2002a	Other	23	38	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	44,951
Court Services Assistant II	2002a	Other	23	38	1	4	10.00	\$ 47,438	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	474,379
Court Services Assistant II	2002a	Other	23	38	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	94,876
Court Services Assistant II	2002a	Other	23	8	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	120001	191504	M-1901-210	1212	47,438
Court Services Assistant II	2002a	Other	3	37	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192213	N/A	1310	42,451
Court Services Assistant II	2002a	Other	3	38	1	4	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	191808	N/A	9500	42,408
Court Services Assistant II	2002a	Other	9	38	1	4	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191808	N/A	9500	44,951
Court Services Assistant III	2002b	Other	24	38	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191053	N/A	9100	49,815
Court Services Assistant III	2002b	Other	24	38	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191050	N/A	9100	49,815
Court Services Assistant III	2002b	Other	24	21	1	4	6.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191100	N/A	1330	298,888
Court Services Assistant III	2002b	Other	24	21	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191100	N/A	1330	99,629
Court Services Assistant III	2002b	Other	24	28	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191100	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	21	1	7	1.00	\$ 42,408	\$ 3,348	\$ 4,150	110001	191100	N/A	1330	42,408
Court Services Assistant III	2002b	Other	24	21	1	5	12.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191100	N/A	1330	597,776
Court Services Assistant III	2002b	Other	24	21	1	4	23.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191100	N/A	1330	1,145,738
Court Services Assistant III	2002b	Other	24	38	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191155	N/A	9200	99,629
Court Services Assistant III	2002b	Other	24	38	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191155	N/A	9200	99,629
Court Services Assistant III	2002b	Other	24	38	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191155	N/A	9200	49,815
Court Services Assistant III	2002b	Other	24	38	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191155	N/A	9200	149,444
Court Services Assistant III	2002b	Other	24	38	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191155	N/A	9200	49,815
Court Services Assistant III	2002b	Other	24	38	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191155	N/A	9200	49,815
Court Services Assistant III	2002b	Other	3	38	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191155	N/A	1310	44,574
Court Services Assistant III	2002b	Other	24	38	1	5	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191386	N/A	1310	249,073
Court Services Assistant III	2002b	Other	24	38	1	4	12.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191386	N/A	1310	597,776
Court Services Assistant III	2002b	Other	24	38	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191386	N/A	1310	99,629
Court Services Assistant III	2002b	Other	24	38	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191386	N/A	1310	49,815
Court Services Assistant III	2002b	Other	24	12	1	4	11.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191386	N/A	1310	547,962
Court Services Assistant III	2002b	Other	24	38	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191386	N/A	1310	49,815
Court Services Assistant III	2002b	Other	24	12	1	5	6.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191386	N/A	1310	298,888
Court Services Assistant III	2002b	Other	3	12	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191386	N/A	1233	44,574

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant III	2002b	Other	24	28	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191387	N/A	1310	149,444
Court Services Assistant III	2002b	Other	24	38	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191387	N/A	1310	49,815
Court Services Assistant III	2002b	Other	24	28	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191375	N/A	1310	99,629
Court Services Assistant III	2002b	Other	24	17	1	7	1.00	\$ 42,408	\$ 3,348	\$ 4,150	110001	191400	N/A	1233	42,408
Court Services Assistant III	2002b	Other	24	17	1	7	1.00	\$ 47,210	\$ 3,348	\$ 4,150	110001	191400	N/A	1233	47,210
Court Services Assistant III	2002b	Other	24	17	1	5	15.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191400	N/A	1233	747,220
Court Services Assistant III	2002b	Other	24	17	1	4	28.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191400	N/A	1233	1,394,812
Court Services Assistant III	2002b	Other	3	17	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191400	N/A	1211	44,574
Court Services Assistant III	2002b	Other	24	26	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192161	N/A	1234	149,444
Court Services Assistant III	2002b	Other	24	23	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192191	N/A	1234	99,629
Court Services Assistant III	2002b	Other	24	23	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192191	N/A	1234	49,815
Court Services Assistant III	2002b	Other	24	3	1	4	1.00	\$ 47,438	\$ 3,348	\$ 4,150	110001	192101	N/A	1234	47,438
Court Services Assistant III	2002b	Other	24	3	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192101	N/A	1234	99,629
Court Services Assistant III	2002b	Other	24	3	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192101	N/A	1234	49,815
Court Services Assistant III	2002b	Other	24	9	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191410	N/A	1234	249,073
Court Services Assistant III	2002b	Other	24	9	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191410	N/A	1234	99,629
Court Services Assistant III	2002b	Other	24	1	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192053	N/A	1233	49,815
Court Services Assistant III	2002b	Other	24	1	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192053	N/A	1234	49,815
Court Services Assistant III	2002b	Other	24	27	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191651	N/A	9400	149,444
Court Services Assistant III	2002b	Other	24	27	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191651	N/A	9400	199,259
Court Services Assistant III	2002b	Other	24	38	1	4	7.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	348,703
Court Services Assistant III	2002b	Other	24	38	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	38	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	38	1	4	20.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	996,294
Court Services Assistant III	2002b	Other	24	38	1	5	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	249,073
Court Services Assistant III	2002b	Other	3	38	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191451	N/A	1310	44,574
Court Services Assistant III	2002b	Other	24	38	1	5	6.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	298,888
Court Services Assistant III	2002b	Other	24	38	1	4	11.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	547,962
Court Services Assistant III	2002b	Other	24	38	1	4	8.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1310	398,518
Court Services Assistant III	2002b	Other	24	38	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1310	149,444
Court Services Assistant III	2002b	Other	24	38	1	5	1.00	\$ 50,453	\$ 3,348	\$ 4,150	110001	191451	N/A	1310	50,453
Court Services Assistant III	2002b	Other	24	38	1	7	1.00	\$ 40,199	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	40,199
Court Services Assistant III	2002b	Other	24	38	1	7	1.00	\$ 42,408	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	42,408
Court Services Assistant III	2002b	Other	24	38	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	38	1	4	6.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191451	N/A	1220	298,888
Court Services Assistant III	2002b	Other	24	12	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	12	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	12	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	12	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	12	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	12	1	5	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	249,073
Court Services Assistant III	2002b	Other	24	12	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	249,073
Court Services Assistant III	2002b	Other	24	38	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	12	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	12	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	12	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	12	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	12	1	5	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	199,259
Court Services Assistant III	2002b	Other	24	12	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	12	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1212	199,259
Court Services Assistant III	2002b	Other	3	12	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191500	N/A	1212	44,574
Court Services Assistant III	2002b	Other	24	12	1	4	11.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1100	547,962

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant III	2002b	Other	24	12	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1100	149,444
Court Services Assistant III	2002b	Other	24	38	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191500	N/A	1100	49,815
Court Services Assistant III	2002b	Other	24	18	1	7	1.00	\$ 49,570	\$ 3,348	\$ 4,150	110001	192500	N/A	9500	49,570
Court Services Assistant III	2002b	Other	24	18	1	4	6.00	\$ 52,305	\$ 3,348	\$ 4,150	110001	192500	N/A	9500	313,833
Court Services Assistant III	2002b	Other	24	18	1	5	3.00	\$ 52,305	\$ 3,348	\$ 4,150	110001	192500	N/A	9500	156,916
Court Services Assistant III	2002b	Other	26	18	1	4	1.00	\$ 57,722	\$ 3,348	\$ 4,150	110001	192500	N/A	9500	57,722
Court Services Assistant III	2002b	Other	10	18	1	4	1.00	\$ 77,598	\$ 3,348	\$ 4,150	110001	192500	N/A	9500	77,598
Court Services Assistant III	2002b	Other	3	18	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	192500	N/A	1232	44,574
Court Services Assistant III	2002b	Other	3	28	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191550	N/A	1220	44,574
Court Services Assistant III	2002b	Other	24	28	1	4	14.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191550	N/A	1211	697,406
Court Services Assistant III	2002b	Other	24	28	1	5	7.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191550	N/A	1211	348,703
Court Services Assistant III	2002b	Other	3	28	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191550	N/A	1232	44,574
Court Services Assistant III	2002b	Other	3	28	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191550	N/A	1211	44,574
Court Services Assistant III	2002b	Other	3	28	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191550	N/A	9200	44,574
Court Services Assistant III	2002b	Other	24	28	1	7	1.00	\$ 44,737	\$ 3,348	\$ 4,150	110001	191550	N/A	1212	44,737
Court Services Assistant III	2002b	Other	24	28	1	5	9.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191550	N/A	1212	448,332
Court Services Assistant III	2002b	Other	24	28	1	4	6.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191550	N/A	1212	298,888
Court Services Assistant III	2002b	Other	3	28	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191550	N/A	1211	44,574
Court Services Assistant III	2002b	Other	24	38	1	5	13.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	N/A	1231	647,591
Court Services Assistant III	2002b	Other	24	38	1	4	25.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	N/A	1231	1,245,367
Court Services Assistant III	2002b	Other	24	38	1	7	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	N/A	1231	149,444
Court Services Assistant III	2002b	Other	3	38	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191601	N/A	1212	44,574
Court Services Assistant III	2002b	Other	24	38	1	4	7.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191606	N/A	1232	348,703
Court Services Assistant III	2002b	Other	24	38	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191606	N/A	1232	49,815
Court Services Assistant III	2002b	Other	24	38	1	7	1.00	\$ 40,199	\$ 3,348	\$ 4,150	110001	191601	N/A	1231	40,199
Court Services Assistant III	2002b	Other	24	38	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	N/A	1231	99,629
Court Services Assistant III	2002b	Other	24	20	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	N/A	1231	49,815
Court Services Assistant III	2002b	Other	24	38	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	N/A	1231	249,073
Court Services Assistant III	2002b	Other	24	7	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191457	N/A	1220	199,259
Court Services Assistant III	2002b	Other	24	16	1	4	7.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191750	N/A	1212	348,703
Court Services Assistant III	2002b	Other	24	12	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191750	N/A	1100	49,815
Court Services Assistant III	2002b	Other	24	16	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191750	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	12	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191750	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	14	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191369	N/A	1310	99,629
Court Services Assistant III	2002b	Other	24	14	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191369	N/A	1310	99,629
Court Services Assistant III	2002b	Other	24	38	1	5	7.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191602	N/A	1232	348,703
Court Services Assistant III	2002b	Other	24	38	1	4	12.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191602	N/A	1232	597,776
Court Services Assistant III	2002b	Other	3	38	0	6	2.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191602	N/A	1231	89,148
Court Services Assistant III	2002b	Other	3	38	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191602	N/A	1232	44,574
Court Services Assistant III	2002b	Other	24	38	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191602	N/A	1232	149,444
Court Services Assistant III	2002b	Other	24	38	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191602	N/A	1232	199,259
Court Services Assistant III	2002b	Other	3	38	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191602	N/A	9500	44,574
Court Services Assistant III	2002b	Other	3	38	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191602	N/A	1212	44,574
Court Services Assistant III	2002b	Other	3	38	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	191602	N/A	1232	44,574
Court Services Assistant III	2002b	Other	24	33	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	33	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	33	1	4	8.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1212	398,518
Court Services Assistant III	2002b	Other	24	33	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	33	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	33	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1220	149,444
Court Services Assistant III	2002b	Other	24	33	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1231	249,073
Court Services Assistant III	2002b	Other	24	33	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1231	149,444

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant III	2002b	Other	24	33	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1234	49,815
Court Services Assistant III	2002b	Other	24	33	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1234	49,815
Court Services Assistant III	2002b	Other	24	33	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192003	N/A	1310	49,815
Court Services Assistant III	2002b	Other	24	11	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192010	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	11	1	4	11.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192010	N/A	1212	547,962
Court Services Assistant III	2002b	Other	24	11	1	7	1.00	\$ 40,199	\$ 3,348	\$ 4,150	110001	192010	N/A	1220	40,199
Court Services Assistant III	2002b	Other	24	11	1	4	9.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192010	N/A	1211	448,332
Court Services Assistant III	2002b	Other	24	11	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192010	N/A	1211	149,444
Court Services Assistant III	2002b	Other	24	18	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192020	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	18	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192020	N/A	1212	249,073
Court Services Assistant III	2002b	Other	24	18	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192020	N/A	1211	49,815
Court Services Assistant III	2002b	Other	24	18	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192020	N/A	1211	149,444
Court Services Assistant III	2002b	Other	24	29	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	29	1	4	12.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1212	597,776
Court Services Assistant III	2002b	Other	24	29	1	5	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1212	199,259
Court Services Assistant III	2002b	Other	24	29	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	29	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1211	49,815
Court Services Assistant III	2002b	Other	24	29	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	29	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	29	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1220	149,444
Court Services Assistant III	2002b	Other	24	29	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	29	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1231	199,259
Court Services Assistant III	2002b	Other	24	29	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192052	N/A	1231	49,815
Court Services Assistant III	2002b	Other	24	19	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192062	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	19	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192062	N/A	1212	149,444
Court Services Assistant III	2002b	Other	3	19	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	192062	N/A	1232	44,574
Court Services Assistant III	2002b	Other	24	19	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192062	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	19	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192062	N/A	1211	49,815
Court Services Assistant III	2002b	Other	24	19	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192062	N/A	1220	149,444
Court Services Assistant III	2002b	Other	24	6	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192070	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	6	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192070	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	6	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192070	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	6	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192070	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	6	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192070	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	6	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192070	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	32	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192082	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	32	1	7	1.00	\$ 42,408	\$ 3,348	\$ 4,150	110001	192082	N/A	1212	42,408
Court Services Assistant III	2002b	Other	24	32	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192082	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	32	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192082	N/A	1212	249,073
Court Services Assistant III	2002b	Other	24	32	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192082	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	32	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192082	N/A	1211	149,444
Court Services Assistant III	2002b	Other	24	32	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192082	N/A	1220	249,073
Court Services Assistant III	2002b	Other	24	32	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192082	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	32	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192082	N/A	1231	249,073
Court Services Assistant III	2002b	Other	24	32	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192082	N/A	1231	99,629
Court Services Assistant III	2002b	Other	24	2	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192085	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	2	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192085	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	2	1	5	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192085	N/A	1220	199,259
Court Services Assistant III	2002b	Other	24	2	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192085	N/A	1220	249,073
Court Services Assistant III	2002b	Other	24	35	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192102	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	35	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192102	N/A	1212	99,629

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant III	2002b	Other	24	35	1	4	10.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192102	N/A	1212	498,147
Court Services Assistant III	2002b	Other	24	35	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192102	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	36	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192105	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	36	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192105	N/A	1211	149,444
Court Services Assistant III	2002b	Other	24	10	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	10	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	10	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1211	149,444
Court Services Assistant III	2002b	Other	24	10	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1211	149,444
Court Services Assistant III	2002b	Other	24	10	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	10	1	7	1.00	\$ 47,210	\$ 3,348	\$ 4,150	110001	192109	N/A	1220	47,210
Court Services Assistant III	2002b	Other	24	10	1	4	10.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1220	498,147
Court Services Assistant III	2002b	Other	24	10	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1220	149,444
Court Services Assistant III	2002b	Other	24	10	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	10	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1220	249,073
Court Services Assistant III	2002b	Other	24	10	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192109	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	40	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192122	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	40	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192122	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	40	1	4	8.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192122	N/A	1220	398,518
Court Services Assistant III	2002b	Other	24	40	1	5	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192122	N/A	1220	249,073
Court Services Assistant III	2002b	Other	24	40	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192122	N/A	1231	199,259
Court Services Assistant III	2002b	Other	3	40	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	192122	N/A	1212	44,574
Court Services Assistant III	2002b	Other	24	40	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192122	N/A	1310	49,815
Court Services Assistant III	2002b	Other	24	41	1	7	1.00	\$ 47,210	\$ 3,348	\$ 4,150	110001	192125	N/A	1212	47,210
Court Services Assistant III	2002b	Other	24	41	1	4	6.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192125	N/A	1212	298,888
Court Services Assistant III	2002b	Other	24	41	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192125	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	41	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192125	N/A	1212	49,815
Court Services Assistant III	2002b	Other	3	41	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	192125	N/A	1211	44,574
Court Services Assistant III	2002b	Other	24	41	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192125	N/A	1211	249,073
Court Services Assistant III	2002b	Other	24	41	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192125	N/A	1211	49,815
Court Services Assistant III	2002b	Other	24	41	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192125	N/A	1310	49,815
Court Services Assistant III	2002b	Other	24	20	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	20	1	5	9.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1212	448,332
Court Services Assistant III	2002b	Other	24	20	1	4	21.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1212	1,046,109
Court Services Assistant III	2002b	Other	24	20	1	5	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1211	249,073
Court Services Assistant III	2002b	Other	24	20	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	20	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1220	199,259
Court Services Assistant III	2002b	Other	24	20	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	20	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1220	149,444
Court Services Assistant III	2002b	Other	24	20	1	4	6.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1220	298,888
Court Services Assistant III	2002b	Other	24	20	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1231	149,444
Court Services Assistant III	2002b	Other	24	20	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1231	49,815
Court Services Assistant III	2002b	Other	24	20	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1234	99,629
Court Services Assistant III	2002b	Other	24	20	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1234	49,815
Court Services Assistant III	2002b	Other	24	20	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1310	49,815
Court Services Assistant III	2002b	Other	24	13	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	13	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	13	1	4	16.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1212	797,035
Court Services Assistant III	2002b	Other	24	13	1	4	9.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1211	448,332
Court Services Assistant III	2002b	Other	24	13	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1211	149,444
Court Services Assistant III	2002b	Other	24	13	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	13	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	13	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1231	149,444

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant III	2002b	Other	24	13	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1231	49,815
Court Services Assistant III	2002b	Other	24	13	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192152	N/A	1234	149,444
Court Services Assistant III	2002b	Other	24	31	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	31	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1100	49,815
Court Services Assistant III	2002b	Other	24	31	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1100	99,629
Court Services Assistant III	2002b	Other	24	31	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	31	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	31	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1220	149,444
Court Services Assistant III	2002b	Other	24	31	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	31	1	5	7.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1220	348,703
Court Services Assistant III	2002b	Other	24	31	1	4	12.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1220	597,776
Court Services Assistant III	2002b	Other	24	38	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	31	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1231	199,259
Court Services Assistant III	2002b	Other	24	31	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1231	99,629
Court Services Assistant III	2002b	Other	24	15	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1231	49,815
Court Services Assistant III	2002b	Other	24	31	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192162	N/A	1231	49,815
Court Services Assistant III	2002b	Other	24	15	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	15	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1100	49,815
Court Services Assistant III	2002b	Other	24	15	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1100	199,259
Court Services Assistant III	2002b	Other	24	15	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	15	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1212	99,629
Court Services Assistant III	2002b	Other	24	15	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	15	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1211	49,815
Court Services Assistant III	2002b	Other	24	15	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1211	49,815
Court Services Assistant III	2002b	Other	24	15	1	5	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1220	249,073
Court Services Assistant III	2002b	Other	24	15	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192165	N/A	1220	149,444
Court Services Assistant III	2002b	Other	24	4	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192170	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	4	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192170	N/A	1100	99,629
Court Services Assistant III	2002b	Other	24	4	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192170	N/A	1100	99,629
Court Services Assistant III	2002b	Other	24	4	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192170	N/A	1212	149,444
Court Services Assistant III	2002b	Other	24	4	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192170	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	4	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192170	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	4	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192170	N/A	1211	49,815
Court Services Assistant III	2002b	Other	24	4	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192170	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	39	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1330	99,629
Court Services Assistant III	2002b	Other	24	39	1	7	1.00	\$ 44,737	\$ 3,348	\$ 4,150	110001	192195	N/A	1100	44,737
Court Services Assistant III	2002b	Other	24	39	1	5	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1100	199,259
Court Services Assistant III	2002b	Other	24	39	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1100	49,815
Court Services Assistant III	2002b	Other	3	39	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	192195	N/A	1212	44,574
Court Services Assistant III	2002b	Other	24	39	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	39	1	4	6.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1212	298,888
Court Services Assistant III	2002b	Other	24	22	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1212	49,815
Court Services Assistant III	2002b	Other	3	39	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	192195	N/A	1220	44,574
Court Services Assistant III	2002b	Other	24	39	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1211	149,444
Court Services Assistant III	2002b	Other	24	39	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1211	199,259
Court Services Assistant III	2002b	Other	24	39	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1220	149,444
Court Services Assistant III	2002b	Other	24	39	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1220	99,629
Court Services Assistant III	2002b	Other	24	39	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1231	99,629
Court Services Assistant III	2002b	Other	24	39	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1231	99,629
Court Services Assistant III	2002b	Other	24	22	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1212	49,815
Court Services Assistant III	2002b	Other	24	39	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192195	N/A	1310	49,815
Court Services Assistant III	2002b	Other	24	22	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192200	N/A	1330	49,815

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Assistant III	2002b	Other	24	22	1	5	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192200	N/A	1212	249,073
Court Services Assistant III	2002b	Other	24	22	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192200	N/A	1212	199,259
Court Services Assistant III	2002b	Other	24	22	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192200	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	22	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192200	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	22	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192200	N/A	1220	149,444
Court Services Assistant III	2002b	Other	24	22	1	4	6.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192200	N/A	1220	298,888
Court Services Assistant III	2002b	Other	24	22	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192200	N/A	1231	49,815
Court Services Assistant III	2002b	Other	24	37	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192213	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	37	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192213	N/A	1100	49,815
Court Services Assistant III	2002b	Other	24	37	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192213	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	37	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192213	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	37	1	7	1.00	\$ 44,737	\$ 3,348	\$ 4,150	110001	192213	N/A	1220	44,737
Court Services Assistant III	2002b	Other	24	37	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192213	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	37	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192213	N/A	1220	49,815
Court Services Assistant III	2002b	Other	24	37	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192213	N/A	1220	249,073
Court Services Assistant III	2002b	Other	24	37	1	7	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192213	N/A	1220	99,629
Court Services Assistant III	2002b	Other	3	37	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	192213	N/A	1212	44,574
Court Services Assistant III	2002b	Other	24	37	1	7	1.00	\$ 40,199	\$ 3,348	\$ 4,150	110001	192213	N/A	1231	40,199
Court Services Assistant III	2002b	Other	24	37	1	5	4.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192213	N/A	1231	199,259
Court Services Assistant III	2002b	Other	24	5	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192220	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	5	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192220	N/A	1211	99,629
Court Services Assistant III	2002b	Other	24	24	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192230	N/A	1330	49,815
Court Services Assistant III	2002b	Other	24	24	1	5	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192230	N/A	1100	99,629
Court Services Assistant III	2002b	Other	24	24	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192230	N/A	1100	249,073
Court Services Assistant III	2002b	Other	24	24	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192230	N/A	1100	49,815
Court Services Assistant III	2002b	Other	24	24	1	5	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192230	N/A	1212	249,073
Court Services Assistant III	2002b	Other	24	24	1	4	5.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192230	N/A	1212	249,073
Court Services Assistant III	2002b	Other	3	24	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	110001	192230	N/A	1231	44,574
Court Services Assistant III	2002b	Other	24	7	1	5	9.00	\$ 49,815	\$ 3,348	\$ 4,150	190100	191601	G-191059-1-17	1231	448,332
Court Services Assistant III	2002b	Other	24	7	1	4	11.00	\$ 49,815	\$ 3,348	\$ 4,150	190100	191601	G-191059-1-17	1231	547,962
Court Services Assistant III	2002b	Other	24	7	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	190100	191601	G-191059-1-17	1231	49,815
Court Services Assistant III	2002b	Other	3	7	0	6	1.00	\$ 44,574	\$ 3,337	\$ 4,136	190100	191601	G-191059-1-17	1232	44,574
Court Services Assistant III	2002b	Other	24	38	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	190100	191601	G-191058-1-17	1231	49,815
Court Services Assistant III	2002b	Other	24	38	1	4	4.00	\$ 49,815	\$ 3,348	\$ 4,150	120001	191458	O-191403	9500	199,259
Court Services Assistant III	2002b	Other	24	9	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	120001	191410	M-1907-217	1234	49,815
Court Services Assistant III	2002b	Other	24	31	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	M-1902-117	1231	99,629
Court Services Assistant III	2002b	Other	24	38	1	4	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	M-1902-117	1231	149,444
Court Services Assistant III	2002b	Other	24	38	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	M-1902-117	1231	49,815
Court Services Assistant III	2002b	Other	24	32	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191601	M-1902-117	1231	49,815
Court Services Assistant III	2002b	Other	24	8	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	120001	191504	M-1901-210	1212	49,815
Court Services Assistant III	2002b	Other	24	8	1	4	2.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191504	O-199700-2	1212	99,629
Court Services Assistant III	2002b	Other	24	8	1	5	3.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191504	O-199700-2	1212	149,444
Court Services Assistant III	2002b	Other	24	8	1	7	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191504	O-199700-2	1212	49,815
Court Services Assistant III	2002b	Other	24	20	1	5	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	192133	N/A	1211	49,815
Court Services Assistant III	2002b	Other	24	38	1	4	1.00	\$ 49,815	\$ 3,348	\$ 4,150	110001	191651	N/A	1232	49,815
Court Services Coordinator	2002c	Other	9	21	1	5	1.00	\$ 54,974	\$ 4,491	\$ 5,579	110001	191100	N/A	1330	54,974
Court Services Coordinator	2002c	Other	3	21	1	5	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191100	N/A	1330	66,962
Court Services Coordinator	2002c	Other	3	21	1	4	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191100	N/A	1330	66,962
Court Services Coordinator	2002c	Other	3	21	1	4	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191100	N/A	1330	66,962
Court Services Coordinator	2002c	Other	3	28	1	5	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191387	N/A	1310	66,962
Court Services Coordinator	2002c	Other	3	28	1	4	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191387	N/A	1310	66,962
Court Services Coordinator	2002c	Other	3	28	0	6	1.00	\$ 59,868	\$ 4,476	\$ 5,560	110001	191387	N/A	1211	59,868

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Coordinator	2002c	Other	3	28	1	4	2.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191375	N/A	1310	133,924
Court Services Coordinator	2002c	Other	3	28	1	5	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191375	N/A	1310	66,962
Court Services Coordinator	2002c	Other	3	12	1	4	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191375	N/A	1310	66,962
Court Services Coordinator	2002c	Other	3	28	1	4	2.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191390	N/A	1310	133,924
Court Services Coordinator	2002c	Other	23	38	1	7	1.00	\$ 42,611	\$ 4,491	\$ 5,579	110001	191312	N/A	1310	42,611
Court Services Coordinator	2002c	Other	24	38	1	4	2.00	\$ 49,815	\$ 4,491	\$ 5,579	110001	191312	N/A	1310	99,629
Court Services Coordinator	2002c	Other	24	38	1	5	1.00	\$ 49,815	\$ 4,491	\$ 5,579	110001	191312	N/A	1310	49,815
Court Services Coordinator	2002c	Other	3	28	1	4	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191377	O-191104	1320	66,962
Court Services Coordinator	2002c	Other	24	38	1	4	1.00	\$ 49,815	\$ 4,491	\$ 5,579	110001	191651	N/A	1232	49,815
Court Services Coordinator	2002c	Other	24	38	1	5	1.00	\$ 49,815	\$ 4,491	\$ 5,579	110001	191651	N/A	1232	49,815
Court Services Supervisor	2002c	Supervisor	10	21	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191100	N/A	1330	73,903
Court Services Supervisor	2002c	Supervisor	10	21	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191100	N/A	1330	147,806
Court Services Supervisor	2002c	Supervisor	10	21	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191100	N/A	1330	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	7	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191386	N/A	1310	73,903
Court Services Supervisor	2002c	Supervisor	10	12	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191386	N/A	1310	73,903
Court Services Supervisor	2002c	Supervisor	10	28	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191387	N/A	1310	73,903
Court Services Supervisor	2002c	Supervisor	10	28	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191375	N/A	1310	73,903
Court Services Supervisor	2002c	Supervisor	10	17	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191400	N/A	1233	59,489
Court Services Supervisor	2002c	Supervisor	10	17	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191400	N/A	1233	147,806
Court Services Supervisor	2002c	Supervisor	10	17	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191400	N/A	1233	73,903
Court Services Supervisor	2002c	Supervisor	10	26	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192161	N/A	1234	73,903
Court Services Supervisor	2002c	Supervisor	10	23	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192191	N/A	1234	73,903
Court Services Supervisor	2002c	Supervisor	10	3	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192101	N/A	1234	73,903
Court Services Supervisor	2002c	Supervisor	10	9	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191410	N/A	1234	73,903
Court Services Supervisor	2002c	Supervisor	10	1	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192053	N/A	1233	73,903
Court Services Supervisor	2002c	Supervisor	10	27	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191651	N/A	9400	59,489
Court Services Supervisor	2002c	Supervisor	10	38	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191451	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191451	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191451	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	5	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191451	N/A	1310	59,489
Court Services Supervisor	2002c	Supervisor	10	38	1	5	3.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191451	N/A	1310	221,709
Court Services Supervisor	2002c	Supervisor	10	38	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191451	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	12	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191500	N/A	1212	59,489
Court Services Supervisor	2002c	Supervisor	10	12	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191500	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	12	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191367	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	12	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191500	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	12	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191500	N/A	1212	59,489
Court Services Supervisor	2002c	Supervisor	10	12	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191500	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	18	1	5	5.00	\$ 77,598	\$ 4,957	\$ 6,158	110001	192500	N/A	9500	387,992
Court Services Supervisor	2002c	Supervisor	10	18	1	4	3.00	\$ 77,598	\$ 4,957	\$ 6,158	110001	192500	N/A	9500	232,795
Court Services Supervisor	2002c	Supervisor	10	18	0	6	1.00	\$ 66,070	\$ 4,940	\$ 6,137	110001	192500	N/A	1340	66,070
Court Services Supervisor	2002c	Supervisor	10	28	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191550	N/A	1211	147,806
Court Services Supervisor	2002c	Supervisor	10	28	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191550	N/A	1211	147,806
Court Services Supervisor	2002c	Supervisor	10	28	0	6	1.00	\$ 66,070	\$ 4,940	\$ 6,137	110001	191550	N/A	9500	66,070
Court Services Supervisor	2002c	Supervisor	10	28	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191550	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	28	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191550	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191601	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191601	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191601	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191601	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191601	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	16	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191750	N/A	1212	147,806
Court Services Supervisor	2002c	Supervisor	10	14	1	4	1.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191369	N/A	1310	66,306
Court Services Supervisor	2002c	Supervisor	10	14	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191369	N/A	1310	73,903

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Supervisor	2002c	Supervisor	10	38	1	1	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191602	N/A	1232	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191602	N/A	1232	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191602	N/A	1232	73,903
Court Services Supervisor	2002c	Supervisor	10	33	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192003	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	33	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192003	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	14	11	1	4	1.00	\$ 81,158	\$ 4,957	\$ 6,158	110001	192010	N/A	1212	81,158
Court Services Supervisor	2002c	Supervisor	10	11	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192010	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	11	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192010	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	18	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192020	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	18	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	192020	N/A	1211	62,807
Court Services Supervisor	2002c	Supervisor	10	29	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192052	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	29	1	4	1.00	\$ 69,996	\$ 4,957	\$ 6,158	110001	192052	N/A	1211	69,996
Court Services Supervisor	2002c	Supervisor	10	29	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192052	N/A	1220	59,489
Court Services Supervisor	2002c	Supervisor	10	29	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192052	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	19	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192062	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	19	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192062	N/A	1211	59,489
Court Services Supervisor	2002c	Supervisor	10	6	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192070	N/A	1212	59,489
Court Services Supervisor	2002c	Supervisor	10	6	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192070	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	32	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192082	N/A	1212	147,806
Court Services Supervisor	2002c	Supervisor	10	32	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192082	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	32	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192082	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	32	1	5	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192082	N/A	1231	59,489
Court Services Supervisor	2002c	Supervisor	10	2	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192085	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	2	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192085	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	35	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192102	N/A	1212	59,489
Court Services Supervisor	2002c	Supervisor	10	35	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192102	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	36	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192105	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	10	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192109	N/A	1211	59,489
Court Services Supervisor	2002c	Supervisor	10	10	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192109	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	10	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192109	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	10	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192109	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	40	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192122	N/A	1220	59,489
Court Services Supervisor	2002c	Supervisor	10	40	1	5	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192122	N/A	1220	59,489
Court Services Supervisor	2002c	Supervisor	10	40	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192122	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	41	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192125	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	41	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192125	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	41	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192125	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	41	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192125	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	20	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192133	N/A	1212	147,806
Court Services Supervisor	2002c	Supervisor	10	20	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192133	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	20	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192133	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	20	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192133	N/A	1220	147,806
Court Services Supervisor	2002c	Supervisor	10	20	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192133	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	13	1	5	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192152	N/A	1212	59,489
Court Services Supervisor	2002c	Supervisor	10	13	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192152	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	13	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192152	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	13	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192152	N/A	1211	147,806
Court Services Supervisor	2002c	Supervisor	10	13	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192152	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	13	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192152	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	31	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192162	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	31	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192162	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	31	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192162	N/A	1220	147,806

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Services Supervisor	2002c	Supervisor	10	31	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192162	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	15	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192165	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	15	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192165	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	15	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192165	N/A	1220	73,903
Court Services Supervisor	2002c	Supervisor	10	4	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192170	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	4	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192170	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	39	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192195	N/A	1212	147,806
Court Services Supervisor	2002c	Supervisor	10	39	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192195	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	39	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192195	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	22	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192200	N/A	1212	73,903
Court Services Supervisor	2002c	Supervisor	10	22	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192200	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	22	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192200	N/A	1220	59,489
Court Services Supervisor	2002c	Supervisor	10	37	1	5	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192213	N/A	1211	59,489
Court Services Supervisor	2002c	Supervisor	10	37	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	192213	N/A	1220	59,489
Court Services Supervisor	2002c	Supervisor	10	37	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192213	N/A	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	5	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192220	N/A	1211	73,903
Court Services Supervisor	2002c	Supervisor	10	24	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	192230	N/A	1212	147,806
Court Services Supervisor	2002c	Supervisor	10	7	1	4	2.00	\$ 59,489	\$ 4,957	\$ 6,158	190100	191601	G-191059-1-17	1231	118,977
Court Services Supervisor	2002c	Supervisor	10	7	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	190100	191601	G-191059-1-17	1231	73,903
Court Services Supervisor	2002c	Supervisor	10	38	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	120001	191458	O-191403	9500	73,903
Court Services Supervisor	2002c	Supervisor	10	8	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191504	O-199700-2	1212	73,903
Court Training Administrator	1004	Manager	14	30	1	4	1.00	\$ 125,560	\$ 8,890	\$ 11,660	110001	191307	N/A	9300	125,560
Court Training Manager	1006	Manager	14	30	1	5	1.00	\$ 89,569	\$ 6,343	\$ 8,782	110001	191307	N/A	9300	89,569
Courtroom Assistant	2005a	Other	26	38	1	4	1.00	\$ 44,308	\$ 3,690	\$ 4,580	110001	191453	N/A	1340	44,308
Courtroom Assistant	2005a	Other	24	38	1	4	1.00	\$ 49,815	\$ 3,690	\$ 4,580	110001	191453	N/A	1340	49,815
Courtroom Assistant	2005a	Other	26	38	1	5	26.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191453	N/A	1340	1,429,315
Courtroom Assistant	2005a	Other	26	38	1	1	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191453	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	38	1	4	31.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191453	N/A	1340	1,704,183
Courtroom Assistant	2005a	Other	26	38	1	7	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191453	N/A	1340	54,974
Courtroom Assistant	2005a	Other	9	38	0	6	4.00	\$ 49,151	\$ 3,678	\$ 4,565	110001	191453	N/A	1340	196,606
Courtroom Assistant	2005a	Other	6	18	1	4	1.00	\$ 57,857	\$ 3,690	\$ 4,580	110001	192500	N/A	9500	57,857
Courtroom Assistant	2005a	Other	26	33	1	4	3.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192003	N/A	1340	164,921
Courtroom Assistant	2005a	Other	26	29	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192052	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	29	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192052	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	19	1	5	2.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192062	N/A	1340	109,947
Courtroom Assistant	2005a	Other	26	19	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192062	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	6	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192070	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	6	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192070	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	32	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192082	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	10	1	4	3.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192109	N/A	1340	164,921
Courtroom Assistant	2005a	Other	26	10	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192109	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	40	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192122	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	40	1	4	3.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192122	N/A	1340	164,921
Courtroom Assistant	2005a	Other	9	40	0	6	1.00	\$ 49,151	\$ 3,678	\$ 4,565	110001	192122	N/A	9200	49,151
Courtroom Assistant	2005a	Other	26	20	1	4	2.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192133	N/A	1340	109,947
Courtroom Assistant	2005a	Other	26	20	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192133	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	13	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192152	N/A	1340	54,974
Courtroom Assistant	2005a	Other	26	31	1	4	2.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192162	N/A	1340	109,947
Courtroom Assistant	2005a	Other	26	31	1	5	2.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192162	N/A	1340	109,947
Courtroom Assistant	2005a	Other	26	39	1	5	2.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192195	N/A	1340	109,947
Courtroom Assistant	2005a	Other	26	37	1	5	3.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192213	N/A	1340	164,921
Courtroom Assistant	2005a	Other	26	37	1	4	3.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192213	N/A	1340	164,921

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Assistant	2005a	Other	9	37	0	6	1.00	\$ 49,151	\$ 3,678	\$ 4,565	110001	192213	N/A	1340	49,151
Courtroom Assistant	2005a	Other	26	7	1	4	6.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191457	N/A	1340	329,842
Courtroom Assistant	2005a	Other	26	7	1	5	4.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191457	N/A	1340	219,895
Courtroom Assistant Supervisor	2005c	Supervisor	28	38	1	5	3.00	\$ 73,720	\$ 4,812	\$ 6,142	110001	191452	N/A	1310	221,160
Courtroom Assistant Supervisor	2005c	Supervisor	28	38	1	4	1.00	\$ 73,720	\$ 4,812	\$ 6,142	110001	191452	N/A	1310	73,720
Custodian	6003a	Other	9	39	1	5	2.00	\$ 37,920	\$ 2,550	\$ 3,158	120001	192195	N/A	9400	75,840
Custodian	6003a	Other	9	39	1	4	2.00	\$ 37,920	\$ 2,550	\$ 3,158	120001	192195	N/A	9400	75,840
Deputy Chief Information Officer	1003	Manager	13	21	1	5	1.00	\$ 150,553	\$ 10,201	\$ 14,121	110001	191800	N/A	9500	150,553
Deputy Chief Information Officer	1003	Manager	13	21	1	4	1.00	\$ 155,070	\$ 10,201	\$ 14,121	110001	191800	N/A	9500	155,070
Deputy Chief Information Officer	1003	Manager	13	21	1	5	1.00	\$ 155,070	\$ 10,201	\$ 14,121	110001	191800	N/A	9500	155,070
Deputy Chief Information Officer	1003	Manager	13	21	1	4	1.00	\$ 159,722	\$ 10,201	\$ 14,121	110001	191800	N/A	9500	159,722
Deputy Director	1003	Manager	13	21	1	4	1.00	\$ 144,251	\$ 9,489	\$ 13,136	110001	191100	N/A	1330	144,251
Deputy Director	1003	Manager	13	38	1	4	1.00	\$ 185,654	\$ 9,489	\$ 13,136	110001	191200	N/A	9400	185,654
Deputy Director	1003	Manager	13	38	1	4	1.00	\$ 140,050	\$ 9,489	\$ 13,136	110001	191300	N/A	9300	140,050
Deputy Director	1003	Manager	13	38	1	4	1.00	\$ 142,909	\$ 9,489	\$ 13,136	110001	191300	N/A	9300	142,909
Deputy Director	1003	Manager	13	38	1	4	1.00	\$ 157,627	\$ 9,489	\$ 13,136	110001	191300	N/A	9300	157,627
Director	1003	Manager	13	21	1	5	1.00	\$ 187,622	\$ 10,966	\$ 15,180	110001	191100	N/A	1330	187,622
Director	1003	Manager	13	38	1	4	1.00	\$ 171,179	\$ 10,966	\$ 15,180	110001	192510	N/A	1212	171,179
Director	1003	Manager	13	38	1	4	1.00	\$ 176,852	\$ 10,966	\$ 15,180	110001	191300	N/A	9300	176,852
Director	1003	Manager	13	38	1	5	1.00	\$ 165,608	\$ 10,966	\$ 15,180	110001	192560	N/A	9100	165,608
Director	1003	Manager	13	38	1	4	1.00	\$ 154,320	\$ 10,966	\$ 15,180	110001	191601	N/A	1231	154,320
Director	1003	Manager	13	38	1	4	1.00	\$ 181,601	\$ 10,966	\$ 15,180	110001	191350	N/A	1310	181,601
Director	1003	Manager	13	38	1	4	1.00	\$ 191,575	\$ 10,966	\$ 15,180	110001	191400	N/A	9400	191,575
District Financial Analyst	3005a	Other	14	38	1	4	1.00	\$ 70,170	\$ 5,106	\$ 6,880	110001	191152	N/A	9200	70,170
District Financial Analyst	3005a	Other	14	38	1	4	2.00	\$ 82,571	\$ 5,106	\$ 6,880	110001	191152	N/A	9200	165,142
District Financial Analyst	3005a	Other	14	38	0	6	1.00	\$ 71,852	\$ 5,089	\$ 6,857	110001	191152	N/A	1330	71,852
District Financial Analyst	3005a	Other	14	38	1	5	1.00	\$ 82,571	\$ 5,106	\$ 6,880	120001	191410	M-1907-217	9200	82,571
District Jury Coordinator	2023c	Other	9	33	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192003	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	29	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192052	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	38	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192070	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	32	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192082	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	2	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192085	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	35	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192102	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	40	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192122	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	20	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192133	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	13	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192152	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	31	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192162	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	39	0	6	1.00	\$ 49,151	\$ 3,678	\$ 4,565	110001	192195	N/A	9200	49,151
District Jury Coordinator	2023c	Other	9	37	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192213	N/A	1330	54,974
District Jury Coordinator	2023c	Other	9	24	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192230	N/A	1330	54,974
Emergency Management Coordinator	6008	Supervisor	14	38	1	7	1.00	\$ 84,211	\$ 7,017	\$ 9,715	110001	191200	N/A	9400	84,211
Executive Management Secretary	5006b	Other	14	38	1	4	1.00	\$ 84,841	\$ 5,538	\$ 7,069	110001	192500	N/A	9100	84,841
Executive Management Secretary	5006b	Other	14	38	1	7	1.00	\$ 55,009	\$ 5,538	\$ 7,069	110001	192510	N/A	1212	55,009
Executive Management Secretary	5006b	Other	14	38	0	6	1.00	\$ 77,940	\$ 5,519	\$ 7,045	110001	191140	N/A	1310	77,940
Executive Management Secretary	5006b	Other	14	38	1	7	1.00	\$ 74,086	\$ 5,538	\$ 7,069	110001	191800	N/A	9500	74,086
Executive Officer/Clerk	1001	Manager	13	38	1	4	1.00	\$ 297,265	\$ 18,194	\$ 25,202	110001	191050	N/A	9100	297,265
Exhibits Custodian	2009a	Other	9	38	1	5	2.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191451	N/A	1310	109,947
Exhibits Custodian	2009a	Other	9	17	0	6	1.00	\$ 49,151	\$ 3,678	\$ 4,565	110001	191451	N/A	9400	49,151
Exhibits Custodian	2009a	Other	9	12	1	5	4.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191367	N/A	1212	219,895
Exhibits Custodian	2009a	Other	9	12	1	4	3.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191367	N/A	1212	164,921
Exhibits Custodian	2009a	Other	9	33	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192003	N/A	1212	54,974
Exhibits Custodian	2009a	Other	9	29	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192052	N/A	1212	54,974

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Exhibits Custodian	2009a	Other	9	32	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192082	N/A	1212	54,974
Exhibits Custodian	2009a	Other	9	35	1	4	1.00	\$ 52,069	\$ 3,690	\$ 4,580	110001	192102	N/A	1212	52,069
Exhibits Custodian	2009a	Other	9	41	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192125	N/A	1212	54,974
Exhibits Custodian	2009a	Other	9	20	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192133	N/A	1212	54,974
Exhibits Custodian	2009a	Other	9	13	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192152	N/A	1212	54,974
Exhibits Custodian	2009a	Other	9	31	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192162	N/A	1212	54,974
Exhibits Custodian	2009a	Other	9	39	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192195	N/A	1212	54,974
Exhibits Custodian	2009a	Other	9	24	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	192230	N/A	1212	54,974
Facilities Administrator	1004	Manager	14	38	1	7	1.00	\$ 112,654	\$ 8,890	\$ 11,660	110001	191200	N/A	9400	112,654
Facilities Planner II (Formerly Facilities Planner)	6008	Other	14	38	1	7	1.00	\$ 88,034	\$ 5,746	\$ 7,335	110001	191200	N/A	9400	88,034
Facilities Services and Capital Projects Director	1003	Manager	13	38	1	7	1.00	\$ 202,122	\$ 10,966	\$ 15,180	110001	191200	N/A	9400	202,122
Facilities Services Assistant	6002a	Other	9	38	1	4	1.00	\$ 57,323	\$ 4,059	\$ 5,043	110001	191200	N/A	9400	57,323
Facilities Services Assistant	6002a	Other	9	38	1	7	6.00	\$ 48,724	\$ 4,059	\$ 5,043	110001	191200	N/A	9400	292,343
Facilities Services Assistant	6002a	Other	9	38	1	5	1.00	\$ 51,430	\$ 4,059	\$ 5,043	110001	191200	N/A	9400	51,430
Facilities Services Assistant	6002a	Other	9	38	1	4	1.00	\$ 54,296	\$ 4,059	\$ 5,043	110001	191200	N/A	9400	54,296
Facilities Services Assistant	6002a	Other	9	38	1	4	1.00	\$ 57,323	\$ 4,059	\$ 5,043	110001	191200	N/A	9400	57,323
Facilities Services Assistant	6002a	Other	9	38	1	5	3.00	\$ 57,323	\$ 4,059	\$ 5,043	110001	191200	N/A	9400	171,968
Facilities Services Assistant	6002a	Other	9	38	0	6	1.00	\$ 54,107	\$ 4,046	\$ 5,026	110001	191200	N/A	9400	54,107
Facilities Services Assistant	6002a	Other	9	38	0	6	1.00	\$ 54,107	\$ 4,046	\$ 5,026	110001	191200	N/A	1231	54,107
Facilities Services Supervisor	6002c	Supervisor	16	38	1	7	1.00	\$ 68,967	\$ 5,746	\$ 7,335	110001	191200	N/A	9400	68,967
Facilities Services Supervisor	6002c	Supervisor	16	38	1	7	1.00	\$ 85,681	\$ 5,746	\$ 7,335	110001	191200	N/A	9400	85,681
Family Court Services Specialist	2018b	Other	5	38	1	7	7.00	\$ 81,356	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	569,495
Family Court Services Specialist	2018b	Other	5	38	1	7	2.00	\$ 85,890	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	171,781
Family Court Services Specialist	2018b	Other	5	38	1	7	1.00	\$ 90,680	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	90,680
Family Court Services Specialist	2018b	Other	5	38	1	5	2.00	\$ 95,740	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	191,479
Family Court Services Specialist	2018b	Other	5	20	1	7	1.00	\$ 95,740	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	95,740
Family Court Services Specialist	2018b	Other	5	32	1	4	1.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	101,069
Family Court Services Specialist	2018b	Other	5	38	1	1	1.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	101,069
Family Court Services Specialist	2018b	Other	5	20	1	4	3.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	303,208
Family Court Services Specialist	2018b	Other	5	37	1	4	1.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	101,069
Family Court Services Specialist	2018b	Other	5	38	1	4	9.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	909,625
Family Court Services Specialist	2018b	Other	5	29	1	4	1.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	101,069
Family Court Services Specialist	2018b	Other	5	31	1	4	1.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	101,069
Family Court Services Specialist	2018b	Other	5	10	1	4	2.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	202,139
Family Court Services Specialist	2018b	Other	5	33	1	4	3.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	303,208
Family Court Services Specialist	2018b	Other	5	40	1	4	2.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	202,139
Family Court Services Specialist	2018b	Other	5	13	1	4	1.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	101,069
Family Court Services Specialist	2018b	Other	5	38	1	5	2.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	202,139
Family Court Services Specialist	2018b	Other	5	29	1	5	1.00	\$ 101,069	\$ 6,778	\$ 8,420	110001	191605	N/A	1231	101,069
Family Court Services Specialist	2018b	Other	5	38	0	6	4.00	\$ 90,362	\$ 6,756	\$ 8,392	110001	191605	N/A	1231	361,447
Family Court Services Specialist	2018b	Other	5	38	0	6	1.00	\$ 90,362	\$ 6,756	\$ 8,392	110001	191605	N/A	9200	90,362
Family Law Attorney	2010a	Other	14	38	1	7	1.00	\$ 98,369	\$ 7,353	\$ 10,181	190100	191601	G-191058-1-17	1231	98,369
Family Law Attorney	2010a	Other	14	38	1	4	1.00	\$ 122,198	\$ 7,353	\$ 10,181	190100	191601	G-191058-1-17	1231	122,198
Family Law Attorney	2010a	Other	14	32	1	5	1.00	\$ 122,198	\$ 7,353	\$ 10,181	190100	191601	G-191058-1-17	1231	122,198
Family Law Attorney	2010a	Other	14	7	1	7	1.00	\$ 109,636	\$ 7,353	\$ 10,181	110001	191601	M-1902-117	1231	109,636
Family Law Attorney	2010a	Other	14	38	1	4	1.00	\$ 115,747	\$ 7,353	\$ 10,181	110001	191601	M-1902-117	1231	115,747
Family Law Attorney	2010a	Other	14	31	1	4	1.00	\$ 122,198	\$ 7,353	\$ 10,181	110001	191601	M-1902-117	1231	122,198
Family Law Attorney	2010a	Other	14	31	1	5	1.00	\$ 122,198	\$ 7,353	\$ 10,181	110001	191601	M-1902-117	1231	122,198
Family Law Facilitator	2013	Manager	14	38	1	4	1.00	\$ 139,945	\$ 8,890	\$ 11,660	190100	191601	G-191063-1-17	1231	139,945
Finance Administrator	1004	Manager	14	38	1	4	1.00	\$ 139,945	\$ 8,890	\$ 11,660	110001	191150	N/A	9200	139,945
Finance Administrator	1004	Manager	14	38	0	6	1.00	\$ 125,124	\$ 8,861	\$ 11,621	110001	191150	N/A	9200	125,124
Finance Administrator	1004	Manager	14	38	0	6	1.00	\$ 125,124	\$ 8,861	\$ 11,621	110001	191155	N/A	9200	125,124

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Finance Administrator	1004	Manager	14	38	1	6	1.00	\$ 120,912	\$ 8,890	\$ 11,660	110001	192500	N/A	9500	120,912
Finance Director	1003	Manager	13	38	1	4	1.00	\$ 155,670	\$ 10,966	\$ 15,180	110001	191150	N/A	9200	155,670
Finance Manager	1006	Manager	14	38	1	4	1.00	\$ 111,347	\$ 7,353	\$ 10,181	110001	191152	N/A	9200	111,347
Finance Manager	1006	Manager	14	38	1	4	1.00	\$ 115,747	\$ 7,353	\$ 10,181	110001	191152	N/A	9200	115,747
Finance Manager	1006	Manager	14	38	0	6	1.00	\$ 103,482	\$ 7,329	\$ 10,148	110001	191155	N/A	9400	103,482
Finance Manager	1006	Manager	14	38	1	5	1.00	\$ 115,747	\$ 7,353	\$ 10,181	110001	191155	N/A	9200	115,747
Finance Manager	1006	Manager	14	38	1	4	1.00	\$ 115,747	\$ 7,353	\$ 10,181	110001	191155	N/A	9200	115,747
Financial Analyst	3005a	Other	14	38	1	7	1.00	\$ 66,470	\$ 4,969	\$ 6,880	110001	191152	N/A	9200	66,470
Financial Analyst	3005a	Other	14	38	1	4	1.00	\$ 78,216	\$ 4,969	\$ 6,880	110001	191152	N/A	9200	78,216
General Maintenance Supervisor	6002c	Supervisor	15	38	1	4	1.00	\$ 63,588	\$ 4,150	\$ 5,298	110001	191163	N/A	9400	63,588
General Maintenance Supervisor	6002c	Supervisor	15	39	1	5	1.00	\$ 63,588	\$ 4,150	\$ 5,298	110001	192195	N/A	9400	63,588
General Maintenance Worker	6002a	Other	9	38	1	5	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191200	N/A	9400	94,876
General Maintenance Worker	6002a	Other	9	38	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191200	N/A	9400	94,876
General Maintenance Worker	6002a	Other	9	38	0	6	2.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191200	N/A	9400	84,903
General Maintenance Worker	6002a	Other	9	38	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191200	N/A	9500	42,451
General Maintenance Worker	6002a	Other	9	39	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192195	N/A	9400	47,438
Graphic Artist	6009	Other	16	38	1	5	2.00	\$ 57,606	\$ 3,764	\$ 4,800	110001	191162	N/A	9400	115,213
Graphic Artist	6009	Other	16	38	1	4	2.00	\$ 57,606	\$ 3,764	\$ 4,800	110001	191162	N/A	9400	115,213
Human Resources Administrator	1004	Manager	14	38	1	4	1.00	\$ 134,874	\$ 8,116	\$ 11,237	110001	191302	N/A	9300	134,874
Human Resources Administrator	1004	Manager	14	38	1	4	1.00	\$ 114,617	\$ 8,116	\$ 11,237	110001	191303	N/A	9300	114,617
Human Resources Analyst	5004a	Other	14	38	1	7	3.00	\$ 59,636	\$ 4,969	\$ 6,880	110001	191303	N/A	9300	178,908
Human Resources Analyst	5004a	Other	14	38	1	7	1.00	\$ 66,470	\$ 4,969	\$ 6,880	110001	191303	N/A	9300	66,470
Human Resources Analyst	5004a	Other	14	38	1	7	1.00	\$ 68,293	\$ 4,969	\$ 6,880	110001	191303	N/A	9300	68,293
Human Resources Analyst	5004a	Other	14	38	1	5	1.00	\$ 82,571	\$ 4,969	\$ 6,880	110001	191304	N/A	9300	82,571
Human Resources Analyst	5004a	Other	14	38	1	4	2.00	\$ 82,571	\$ 4,969	\$ 6,880	110001	191305	N/A	9300	165,142
Human Resources Analyst	5004a	Other	14	38	1	7	1.00	\$ 59,636	\$ 4,969	\$ 6,880	110001	191306	N/A	9300	59,636
Human Resources Analyst	5004a	Other	14	38	1	4	1.00	\$ 82,571	\$ 4,969	\$ 6,880	110001	191306	N/A	9300	82,571
Human Resources Analyst	5004a	Other	14	38	1	7	1.00	\$ 59,636	\$ 4,969	\$ 6,880	110001	191300	N/A	9300	59,636
Human Resources Analyst	5004a	Other	14	38	1	4	1.00	\$ 78,216	\$ 4,969	\$ 6,880	110001	191300	N/A	9300	78,216
Human Resources Assistant	2002b	Other	16	38	1	7	4.00	\$ 40,199	\$ 3,348	\$ 4,150	110001	191304	N/A	9300	160,795
Human Resources Manager	1006	Manager	14	38	1	7	1.00	\$ 104,612	\$ 7,017	\$ 9,715	110001	191300	N/A	9300	104,612
Human Resources Manager	1006	Manager	14	38	1	5	1.00	\$ 110,448	\$ 7,017	\$ 9,715	110001	191302	N/A	9300	110,448
Human Resources Manager	1006	Manager	14	38	1	7	1.00	\$ 90,470	\$ 7,017	\$ 9,715	110001	191303	N/A	9300	90,470
Human Resources Manager	1006	Manager	14	38	1	4	1.00	\$ 121,001	\$ 7,017	\$ 9,715	110001	191304	N/A	9300	121,001
Human Resources Manager	1006	Manager	14	38	1	7	1.00	\$ 99,096	\$ 7,017	\$ 9,715	110001	191306	N/A	9300	99,096
Human Resources Manager	1006	Manager	14	38	1	4	1.00	\$ 104,612	\$ 7,017	\$ 9,715	110001	191300	N/A	9300	104,612
Human Resources Technician	5005a	Other	14	38	1	5	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191303	N/A	9300	60,520
Human Resources Technician	5005a	Other	14	38	1	4	2.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191303	N/A	9300	121,040
Human Resources Technician	5005a	Other	14	38	1	7	1.00	\$ 47,438	\$ 3,951	\$ 5,043	110001	191304	N/A	9300	47,438
Human Resources Technician	5005a	Other	14	38	1	5	1.00	\$ 52,839	\$ 3,951	\$ 5,043	110001	191304	N/A	9300	52,839
Human Resources Technician	5005a	Other	14	38	1	4	1.00	\$ 55,791	\$ 3,951	\$ 5,043	110001	191304	N/A	9300	55,791
Human Resources Technician	5005a	Other	14	38	1	4	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191304	N/A	9300	60,520
Human Resources Technician	5005a	Other	14	38	1	5	1.00	\$ 60,520	\$ 3,951	\$ 5,043	110001	191304	N/A	9300	60,520
Information Technology Manager I	1004	Manager	14	21	1	4	1.00	\$ 111,551	\$ 7,899	\$ 10,360	110001	191802	N/A	9500	111,551
Information Technology Manager I	1004	Manager	14	33	1	5	1.00	\$ 117,764	\$ 7,899	\$ 10,360	110001	191802	N/A	9500	117,764
Information Technology Manager I	1004	Manager	14	21	1	4	1.00	\$ 117,764	\$ 7,899	\$ 10,360	110001	191803	N/A	9500	117,764
Information Technology Manager I	1004	Manager	14	38	1	4	1.00	\$ 111,551	\$ 7,899	\$ 10,360	110001	191808	N/A	9500	111,551
Information Technology Manager I	1004	Manager	14	38	1	5	1.00	\$ 124,332	\$ 7,899	\$ 10,360	110001	191808	N/A	9500	124,332
Information Technology Manager II	1004	Manager	13	38	1	5	2.00	\$ 140,050	\$ 9,489	\$ 13,136	110001	191802	N/A	9500	280,099
Information Technology Manager II	1004	Manager	13	21	1	5	1.00	\$ 140,050	\$ 9,489	\$ 13,136	110001	191805	N/A	9500	140,050
Information Technology Manager II	1004	Manager	13	21	1	4	1.00	\$ 148,579	\$ 9,489	\$ 13,136	110001	191805	N/A	9500	148,579
Information Technology Manager II	1004	Manager	13	21	1	5	1.00	\$ 153,036	\$ 9,489	\$ 13,136	110001	191820	N/A	9500	153,036

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Information Technology Project Manager I	1004	Manager	14	33	1	4	1.00	\$ 117,764	\$ 7,899	\$ 10,360	110001	191802	N/A	9500	117,764
Information Technology Project Manager I	1004	Manager	14	21	1	4	2.00	\$ 124,332	\$ 7,899	\$ 10,360	110001	191804	N/A	9500	248,663
Information Technology Project Manager I	1004	Manager	14	21	1	5	2.00	\$ 124,332	\$ 7,899	\$ 10,360	110001	191804	N/A	9500	248,663
Information Technology Project Manager I	1004	Manager	14	21	0	6	1.00	\$ 111,160	\$ 7,873	\$ 10,325	110001	191804	N/A	1320	111,160
Information Technology Project Manager I	1004	Manager	14	21	1	5	2.00	\$ 124,332	\$ 7,899	\$ 10,360	110001	191805	N/A	9500	248,663
Information Technology Project Manager I	1004	Manager	14	21	1	4	1.00	\$ 105,657	\$ 7,899	\$ 10,360	110001	191812	N/A	9500	105,657
Information Technology Project Manager I	1004	Manager	14	21	1	5	1.00	\$ 124,332	\$ 7,899	\$ 10,360	110001	191813	N/A	9500	124,332
Information Technology Project Manager I	1004	Manager	14	21	1	5	2.00	\$ 124,332	\$ 7,899	\$ 10,360	110001	191820	N/A	9500	248,663
Information Technology Project Manager I	1004	Manager	14	21	1	4	1.00	\$ 124,332	\$ 7,899	\$ 10,360	110001	191820	N/A	9500	124,332
Interpreter - ASL	2019d	Other	16	20	1	7	1.00	\$ 77,262	\$ 6,438	\$ 6,439	110001	191377	O-191104	1320	77,262
Interpreter - ASL	2019d	Other	16	41	1	7	1.00	\$ 77,262	\$ 6,438	\$ 6,439	110001	191377	O-191104	1320	77,262
Interpreter - ASL	2019d	Other	16	10	1	7	1.00	\$ 77,262	\$ 6,438	\$ 6,439	110001	191377	O-191104	1320	77,262
Interpreter - ASL	2019d	Other	16	12	1	7	1.00	\$ 77,262	\$ 6,438	\$ 6,439	110001	191377	O-191104	1320	77,262
Interpreter - ASL	2019d	Other	16	12	0	6	1.00	\$ 77,005	\$ 6,417	\$ 6,417	110001	191377	O-191104	1320	77,005
Interpreter - ASL - Daily	2019d	Other	16	12	0	6	2.00	\$ 77,397	\$ 6,450	\$ 6,450	110001	191377	O-191104	1320	154,794
Interpreter - Daily	2019d	Other	19	6	1	6	1.00	\$ 77,402	\$ 6,450	\$ 6,450	110001	191377	O-191104	1320	77,402
Interpreter - Daily	2019d	Other	19	35	1	6	1.00	\$ 77,402	\$ 6,450	\$ 6,450	110001	191377	O-191104	1320	77,402
Interpreter - Daily	2019d	Other	19	12	1	6	9.00	\$ 77,402	\$ 6,450	\$ 6,450	110001	191377	O-191104	1320	696,619
Interpreter - Daily	2019d	Other	19	28	1	6	4.00	\$ 77,402	\$ 6,450	\$ 6,450	110001	191377	O-191104	1320	309,609
Interpreter - Daily	2019d	Other	19	10	1	6	1.00	\$ 77,402	\$ 6,450	\$ 6,450	110001	191377	O-191104	1320	77,402
Interpreter - Daily	2019d	Other	19	12	0	6	4.00	\$ 77,402	\$ 6,450	\$ 6,450	110001	191377	O-191104	1320	309,609
Interpreter - Hourly	2019e	Other	19	12	1	6	9.00	\$ 77,402	\$ 6,450	\$ 6,450	110001	191377	O-191104	1320	696,619
Interpreter - Hourly	2019e	Other	19	12	1	4	1.00	\$ 77,402	\$ 6,450	\$ 6,450	110001	191377	O-191104	1320	77,402
Interpreter - Hourly	2019e	Other	19	28	1	6	1.00	\$ 76,243	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	76,243
Interpreter - Hourly	2019e	Other	19	12	0	6	4.00	\$ 76,243	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	304,971
Interpreter - Regular	2019d	Other	19	12	1	7	1.00	\$ 76,243	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	76,243
Interpreter - Regular	2019d	Other	19	28	1	7	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	38	1	7	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	12	1	1	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	28	1	5	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	12	1	2	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	16	1	4	5.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	385,026
Interpreter - Regular	2019d	Other	19	11	1	4	4.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	308,021
Interpreter - Regular	2019d	Other	19	12	1	5	18.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	1,386,094
Interpreter - Regular	2019d	Other	19	38	1	4	4.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	308,021
Interpreter - Regular	2019d	Other	19	6	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	24	1	5	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	41	1	4	8.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	616,042
Interpreter - Regular	2019d	Other	19	22	1	4	4.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	308,021
Interpreter - Regular	2019d	Other	19	36	1	4	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	4	1	4	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	12	1	4	26.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	2,002,135
Interpreter - Regular	2019d	Other	19	40	1	4	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	12	1	7	22.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	1,694,114
Interpreter - Regular	2019d	Other	19	5	1	4	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	32	1	4	5.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	385,026
Interpreter - Regular	2019d	Other	19	27	1	4	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	26	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	2	1	4	3.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	231,016
Interpreter - Regular	2019d	Other	19	13	1	4	6.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	462,031
Interpreter - Regular	2019d	Other	19	20	1	5	6.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	462,031
Interpreter - Regular	2019d	Other	19	28	1	4	12.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	924,062

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Interpreter - Regular	2019d	Other	19	9	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	20	1	4	4.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	308,021
Interpreter - Regular	2019d	Other	19	18	1	4	3.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	231,016
Interpreter - Regular	2019d	Other	19	10	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	38	1	7	9.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	693,047
Interpreter - Regular	2019d	Other	19	15	1	4	3.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	231,016
Interpreter - Regular	2019d	Other	19	41	1	7	3.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	231,016
Interpreter - Regular	2019d	Other	19	39	1	4	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	41	1	5	3.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	231,016
Interpreter - Regular	2019d	Other	19	32	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	35	1	4	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	35	1	5	4.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	308,021
Interpreter - Regular	2019d	Other	19	3	1	4	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	29	1	4	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	22	1	5	3.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	231,016
Interpreter - Regular	2019d	Other	19	33	1	4	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	33	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	6	1	4	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	40	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	13	1	5	4.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	308,021
Interpreter - Regular	2019d	Other	19	28	1	7	8.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	616,042
Interpreter - Regular	2019d	Other	19	19	1	5	3.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	231,016
Interpreter - Regular	2019d	Other	19	39	1	5	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	17	1	4	3.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	231,016
Interpreter - Regular	2019d	Other	19	15	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	17	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	24	1	4	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	37	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	31	1	4	4.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	308,021
Interpreter - Regular	2019d	Other	19	10	1	4	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	37	1	4	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	11	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	4	1	5	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	35	1	7	3.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	231,016
Interpreter - Regular	2019d	Other	19	26	1	7	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	17	1	7	6.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	462,031
Interpreter - Regular	2019d	Other	19	9	1	7	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	29	1	7	2.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	154,010
Interpreter - Regular	2019d	Other	19	33	1	7	4.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	308,021
Interpreter - Regular	2019d	Other	19	32	1	7	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	1	1	7	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	37	1	7	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	18	1	7	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	2	1	7	1.00	\$ 77,005	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	77,005
Interpreter - Regular	2019d	Other	19	12	0	6	8.00	\$ 76,243	\$ 6,354	\$ 6,354	110001	191377	O-191104	1320	609,942
Interpreter - Regular	2019d	Other	19	12	0	6	1.00	\$ 76,243	\$ 6,354	\$ 6,354	110001	191377	O-191104	1100	76,243
Interpreter - Regular	2019d	Other	19	7	1	4	1.00	\$ 77,005	\$ 6,354	\$ 6,354	190100	191601	G-191059-1-17	1320	77,005
Interpreter - Regular	2019d	Other	19	7	1	7	1.00	\$ 77,005	\$ 6,354	\$ 6,354	190100	191601	G-191059-1-17	1320	77,005
Judicial Assistant	2003a	Other	6	37	1	4	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	38	1	4	5.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	275,511
Judicial Assistant	2003a	Other	6	12	1	4	2.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	110,204
Judicial Assistant	2003a	Other	6	17	1	4	3.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	165,306

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Assistant	2003a	Other	6	33	1	4	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	38	1	5	4.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	220,408
Judicial Assistant	2003a	Other	6	31	1	4	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	40	1	5	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	33	1	5	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	32	1	4	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	32	1	5	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	35	1	4	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	18	1	7	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	30	1	5	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	38	1	7	2.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	110,204
Judicial Assistant	2003a	Other	6	32	1	7	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	29	1	7	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	12	1	7	2.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	110,204
Judicial Assistant	2003a	Other	6	30	1	7	2.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	110,204
Judicial Assistant	2003a	Other	6	40	1	7	1.00	\$ 55,102	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	55,102
Judicial Assistant	2003a	Other	6	17	1	5	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	38	1	5	2.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	118,977
Judicial Assistant	2003a	Other	6	18	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	31	1	4	2.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	118,977
Judicial Assistant	2003a	Other	6	29	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	16	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	12	1	5	2.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	118,977
Judicial Assistant	2003a	Other	6	17	1	4	3.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	178,466
Judicial Assistant	2003a	Other	6	32	1	5	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	38	1	4	4.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	237,954
Judicial Assistant	2003a	Other	6	13	1	7	2.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	118,977
Judicial Assistant	2003a	Other	6	38	1	7	12.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	713,863
Judicial Assistant	2003a	Other	6	11	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	2	1	5	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	37	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	32	1	4	2.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	118,977
Judicial Assistant	2003a	Other	6	33	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	22	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	40	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	31	1	7	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	40	1	5	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	12	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	12	1	7	5.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	297,443
Judicial Assistant	2003a	Other	6	40	1	7	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	17	1	7	3.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	178,466
Judicial Assistant	2003a	Other	6	37	1	7	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	41	1	7	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	20	1	7	3.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	178,466
Judicial Assistant	2003a	Other	6	39	1	7	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	19	1	7	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	24	1	7	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	33	1	7	2.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	118,977
Judicial Assistant	2003a	Other	6	29	1	7	1.00	\$ 59,489	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	59,489
Judicial Assistant	2003a	Other	6	38	1	4	4.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	251,227
Judicial Assistant	2003a	Other	6	39	1	4	2.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	125,613
Judicial Assistant	2003a	Other	6	26	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Assistant	2003a	Other	6	13	1	4	3.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	188,420
Judicial Assistant	2003a	Other	6	27	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	12	1	4	3.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	188,420
Judicial Assistant	2003a	Other	6	10	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	12	1	5	2.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	125,613
Judicial Assistant	2003a	Other	6	4	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	29	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	38	1	5	4.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	251,227
Judicial Assistant	2003a	Other	6	20	1	4	2.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	125,613
Judicial Assistant	2003a	Other	6	32	1	4	3.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	188,420
Judicial Assistant	2003a	Other	6	32	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	41	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	1	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	9	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	29	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	35	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	13	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	20	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	40	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	28	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	22	1	5	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	24	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	35	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	10	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	11	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	40	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	12	1	7	2.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	125,613
Judicial Assistant	2003a	Other	6	24	1	4	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	17	1	4	2.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	125,613
Judicial Assistant	2003a	Other	6	18	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	33	1	7	2.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	125,613
Judicial Assistant	2003a	Other	6	7	1	7	3.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	188,420
Judicial Assistant	2003a	Other	6	38	1	7	6.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	376,840
Judicial Assistant	2003a	Other	6	31	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	16	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	22	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	20	1	7	2.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	125,613
Judicial Assistant	2003a	Other	6	2	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	29	1	7	4.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	251,227
Judicial Assistant	2003a	Other	6	17	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	3	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	9	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	6	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	40	1	7	2.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	125,613
Judicial Assistant	2003a	Other	6	15	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	37	1	7	1.00	\$ 62,807	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,807
Judicial Assistant	2003a	Other	6	28	1	4	1.00	\$ 62,848	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	62,848
Judicial Assistant	2003a	Other	6	38	1	4	1.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	66,306
Judicial Assistant	2003a	Other	6	38	1	7	2.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	132,611
Judicial Assistant	2003a	Other	6	37	1	4	1.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	66,306
Judicial Assistant	2003a	Other	6	32	1	4	1.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	66,306
Judicial Assistant	2003a	Other	6	20	1	4	1.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	66,306

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Assistant	2003a	Other	6	11	1	7	1.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	66,306
Judicial Assistant	2003a	Other	6	12	1	7	3.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	198,917
Judicial Assistant	2003a	Other	6	24	1	7	1.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	66,306
Judicial Assistant	2003a	Other	6	13	1	4	1.00	\$ 66,962	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	66,962
Judicial Assistant	2003a	Other	6	21	1	7	1.00	\$ 69,621	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	69,621
Judicial Assistant	2003a	Other	6	41	1	5	1.00	\$ 69,996	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	69,996
Judicial Assistant	2003a	Other	6	33	1	4	1.00	\$ 69,996	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	69,996
Judicial Assistant	2003a	Other	6	12	1	5	18.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	1,330,257
Judicial Assistant	2003a	Other	6	38	1	5	35.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	2,586,610
Judicial Assistant	2003a	Other	6	15	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	35	1	5	5.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	369,516
Judicial Assistant	2003a	Other	6	28	1	5	4.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	295,613
Judicial Assistant	2003a	Other	6	10	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	12	1	4	38.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	2,808,320
Judicial Assistant	2003a	Other	6	41	1	3	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	13	1	5	12.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	886,838
Judicial Assistant	2003a	Other	6	7	1	4	6.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	443,419
Judicial Assistant	2003a	Other	6	20	1	5	11.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	812,935
Judicial Assistant	2003a	Other	6	33	1	4	19.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	1,404,160
Judicial Assistant	2003a	Other	6	29	1	4	11.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	812,935
Judicial Assistant	2003a	Other	6	29	1	5	5.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	369,516
Judicial Assistant	2003a	Other	6	32	1	5	6.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	443,419
Judicial Assistant	2003a	Other	6	11	1	4	6.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	443,419
Judicial Assistant	2003a	Other	6	22	1	5	6.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	443,419
Judicial Assistant	2003a	Other	6	13	1	3	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	26	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	37	1	4	6.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	443,419
Judicial Assistant	2003a	Other	6	16	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	18	1	4	4.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	295,613
Judicial Assistant	2003a	Other	6	19	1	3	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	38	1	4	43.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	3,177,836
Judicial Assistant	2003a	Other	6	20	1	4	14.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	1,034,644
Judicial Assistant	2003a	Other	6	13	1	4	14.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	1,034,644
Judicial Assistant	2003a	Other	6	2	1	5	3.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	221,709
Judicial Assistant	2003a	Other	6	37	1	5	5.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	369,516
Judicial Assistant	2003a	Other	6	28	1	4	8.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	591,225
Judicial Assistant	2003a	Other	6	39	1	5	11.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	812,935
Judicial Assistant	2003a	Other	6	31	1	5	6.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	443,419
Judicial Assistant	2003a	Other	6	20	1	3	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	7	1	3	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	27	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	24	1	5	5.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	369,516
Judicial Assistant	2003a	Other	6	17	1	5	11.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	812,935
Judicial Assistant	2003a	Other	6	9	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	41	1	4	12.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	886,838
Judicial Assistant	2003a	Other	6	2	1	4	4.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	295,613
Judicial Assistant	2003a	Other	6	6	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	18	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	32	1	4	7.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	517,322
Judicial Assistant	2003a	Other	6	31	1	4	15.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	1,108,547
Judicial Assistant	2003a	Other	6	16	1	5	3.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	221,709
Judicial Assistant	2003a	Other	6	22	1	4	4.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	295,613

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Assistant	2003a	Other	6	40	1	5	7.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	517,322
Judicial Assistant	2003a	Other	6	35	1	4	11.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	812,935
Judicial Assistant	2003a	Other	6	6	1	4	4.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	295,613
Judicial Assistant	2003a	Other	6	19	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	17	1	4	14.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	1,034,644
Judicial Assistant	2003a	Other	6	11	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	10	1	4	7.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	517,322
Judicial Assistant	2003a	Other	6	33	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	7	1	5	4.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	295,613
Judicial Assistant	2003a	Other	6	40	1	4	5.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	369,516
Judicial Assistant	2003a	Other	6	24	1	4	9.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	665,128
Judicial Assistant	2003a	Other	6	1	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	36	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	3	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	41	1	5	3.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	221,709
Judicial Assistant	2003a	Other	6	39	1	4	6.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	443,419
Judicial Assistant	2003a	Other	6	15	1	4	6.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	443,419
Judicial Assistant	2003a	Other	6	3	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	27	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	147,806
Judicial Assistant	2003a	Other	6	23	1	4	3.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	221,709
Judicial Assistant	2003a	Other	6	4	1	4	5.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	369,516
Judicial Assistant	2003a	Other	6	5	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	1	1	4	3.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	221,709
Judicial Assistant	2003a	Other	6	19	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	26	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	9	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	4	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	20	1	7	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	73,903
Judicial Assistant	2003a	Other	6	9	1	4	1.00	\$ 77,598	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	77,598
Judicial Assistant	2003a	Other	6	21	1	4	2.00	\$ 77,598	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	155,197
Judicial Assistant	2003a	Other	6	35	1	4	2.00	\$ 78,076	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	156,153
Judicial Assistant	2003a	Other	6	18	1	5	1.00	\$ 78,076	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	78,076
Judicial Assistant	2003a	Other	6	28	1	4	2.00	\$ 78,076	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	156,153
Judicial Assistant	2003a	Other	6	28	1	5	1.00	\$ 78,076	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	78,076
Judicial Assistant	2003a	Other	6	41	1	5	2.00	\$ 78,076	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	156,153
Judicial Assistant	2003a	Other	6	41	1	4	1.00	\$ 78,076	\$ 4,957	\$ 6,158	110001	191391	N/A	1100	78,076
Judicial Assistant	2003a	Other	6	38	0	6	4.00	\$ 66,070	\$ 4,940	\$ 6,137	110001	191391	N/A	1100	264,281
Judicial Assistant	2003a	Other	6	18	1	5	6.00	\$ 77,598	\$ 4,957	\$ 6,158	110001	192500	N/A	9500	465,590
Judicial Assistant	2003a	Other	6	18	1	4	5.00	\$ 77,598	\$ 4,957	\$ 6,158	110001	192500	N/A	9500	387,992
Judicial Assistant	2003a	Other	16	18	1	4	1.00	\$ 85,216	\$ 4,957	\$ 6,158	110001	192500	N/A	9500	85,216
Judicial Assistant	2003a	Other	14	18	1	5	1.00	\$ 89,083	\$ 4,957	\$ 6,158	110001	192500	N/A	9500	89,083
Judicial Assistant	2003a	Other	6	7	1	4	1.00	\$ 59,489	\$ 4,957	\$ 6,158	190100	191601	G-191059-1-17	1100	59,489
Judicial Assistant	2003a	Other	6	7	1	5	2.00	\$ 73,903	\$ 4,957	\$ 6,158	190100	191601	G-191059-1-17	1100	147,806
Judicial Assistant	2003a	Other	6	7	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	190100	191601	G-191059-1-17	1100	73,903
Judicial Assistant	2003a	Other	6	18	1	4	1.00	\$ 73,903	\$ 4,957	\$ 6,158	120001	191410	M-1907-217	1100	73,903
Judicial Assistant	2003a	Other	6	8	1	7	1.00	\$ 66,306	\$ 4,957	\$ 6,158	110001	191504	O-199700-2	1100	66,306
Judicial Assistant	2003a	Other	6	8	1	4	2.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191504	O-199700-2	1100	147,806
Judicial Assistant	2003a	Other	6	8	1	5	1.00	\$ 73,903	\$ 4,957	\$ 6,158	110001	191504	O-199700-2	1100	73,903
Judicial Assistant Trainee	2003a	Other	6	30	1	4	3.00	\$ 55,102	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	165,306
Judicial Assistant Trainee	2003a	Other	6	40	1	5	1.00	\$ 55,102	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	55,102
Judicial Assistant Trainee	2003a	Other	6	30	1	5	2.00	\$ 55,102	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	110,204
Judicial Assistant Trainee	2003a	Other	6	39	1	7	1.00	\$ 55,102	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	55,102

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Assistant Trainee	2003a	Other	6	30	1	7	10.00	\$ 55,102	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	551,021
Judicial Assistant Trainee	2003a	Other	6	29	1	4	1.00	\$ 59,489	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	59,489
Judicial Assistant Trainee	2003a	Other	6	17	1	4	1.00	\$ 59,489	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	59,489
Judicial Assistant Trainee	2003a	Other	6	30	1	7	1.00	\$ 59,489	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	59,489
Judicial Assistant Trainee	2003a	Other	6	38	1	4	1.00	\$ 59,489	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	59,489
Judicial Assistant Trainee	2003a	Other	6	15	1	7	1.00	\$ 59,489	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	59,489
Judicial Assistant Trainee	2003a	Other	6	17	1	7	1.00	\$ 59,489	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	59,489
Judicial Assistant Trainee	2003a	Other	6	38	1	7	2.00	\$ 59,489	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	118,977
Judicial Assistant Trainee	2003a	Other	6	31	1	4	1.00	\$ 59,489	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	59,489
Judicial Assistant Trainee	2003a	Other	6	32	1	7	1.00	\$ 59,489	\$ 4,592	\$ 4,592	110001	191391	N/A	1100	59,489
Judicial Assistant Trainee	2003a	Other	6	38	0	6	4.00	\$ 54,919	\$ 4,577	\$ 4,577	110001	191391	N/A	1100	219,674
Judicial Trial Coordinator	2004c	Other	14	12	1	4	1.00	\$ 85,261	\$ 5,565	\$ 7,104	110001	191500	N/A	1212	85,261
Law Clerk (Bar Member)	2012	Other	27	38	1	7	7.00	\$ 78,988	\$ 6,581	\$ 6,948	110001	191370	N/A	1100	552,919
Law Clerk (Bar Member)	2012	Other	27	38	1	7	1.00	\$ 71,568	\$ 6,581	\$ 6,948	110001	191370	N/A	1100	71,568
Law Clerk (Bar Member)	2012	Other	27	38	1	7	15.00	\$ 78,988	\$ 6,581	\$ 6,948	110001	191370	N/A	1100	1,184,826
Law Clerk (Bar Member)	2012	Other	27	38	1	7	8.00	\$ 83,388	\$ 6,581	\$ 6,948	110001	191370	N/A	1100	667,107
Law Clerk (Bar Member)	2012	Other	7	38	0	6	6.00	\$ 83,095	\$ 6,559	\$ 6,925	110001	191370	N/A	1100	498,569
Law Clerk (Bar Member)	2012	Other	7	38	0	6	1.00	\$ 83,095	\$ 6,559	\$ 6,925	110001	191370	N/A	1212	83,095
Law Clerk (Bar Member)	2012	Other	27	38	1	7	1.00	\$ 78,988	\$ 6,581	\$ 6,948	110001	191370	N/A	1100	78,988
Law Clerk (Bar Member)	2012	Other	7	38	0	6	1.00	\$ 83,095	\$ 6,559	\$ 6,925	110001	191370	N/A	1100	83,095
Law Clerk (Bar Member)	2012	Other	27	38	1	7	1.00	\$ 78,988	\$ 6,581	\$ 6,948	110001	191370	N/A	1100	78,988
Law Clerk (Bar Member)	2012	Other	27	38	1	7	2.00	\$ 83,388	\$ 6,581	\$ 6,948	110001	191370	N/A	1100	166,777
Law Clerk (Bar Member)	2012	Other	27	38	1	7	3.00	\$ 78,988	\$ 6,581	\$ 6,948	110001	191370	O-191601	1100	236,965
Law Clerk (Bar Member)	2012	Other	27	38	1	7	1.00	\$ 83,388	\$ 6,581	\$ 6,948	110001	191370	O-191601	1100	83,388
Law Librarian Coordinator	2024	Other	9	38	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191163	N/A	9400	52,326
Lead Computer Operator	4001c	Other	9	38	1	5	2.00	\$ 56,764	\$ 3,810	\$ 4,730	110001	191808	N/A	9500	113,529
Lead Custodian	6003b	Other	9	39	1	5	1.00	\$ 39,616	\$ 2,664	\$ 3,300	120001	192195	N/A	9400	39,616
Lead Mail Services Assistant	6001b	Other	9	38	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191163	N/A	9400	47,438
Lead Printer	6012b	Other	9	38	1	4	2.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191165	N/A	1310	104,651
Lead Printer	6012b	Other	9	38	1	4	1.00	\$ 52,326	\$ 3,515	\$ 4,360	110001	191165	N/A	1310	52,326
Management Analyst	5001a	Other	14	38	0	6	1.00	\$ 69,929	\$ 4,952	\$ 6,857	110001	191601	N/A	9400	69,929
Management Analyst	5001a	Other	14	38	1	7	1.00	\$ 59,636	\$ 4,969	\$ 6,880	110001	191050	N/A	9100	59,636
Management Analyst	5001a	Other	14	38	1	4	1.00	\$ 82,571	\$ 4,969	\$ 6,880	110001	191050	N/A	9100	82,571
Management Analyst	5001a	Other	14	38	1	7	1.00	\$ 59,636	\$ 4,969	\$ 6,880	110001	191054	N/A	9100	59,636
Management Analyst	5001a	Other	14	38	1	5	1.00	\$ 62,963	\$ 4,969	\$ 6,880	110001	191054	N/A	9100	62,963
Management Analyst	5001a	Other	14	38	1	7	1.00	\$ 62,963	\$ 4,969	\$ 6,880	110001	191054	N/A	9100	62,963
Management Analyst	5001a	Other	14	38	1	7	1.00	\$ 74,086	\$ 4,969	\$ 6,880	110001	191054	N/A	9100	74,086
Management Analyst	5001a	Other	14	38	1	7	1.00	\$ 59,636	\$ 4,969	\$ 6,880	110001	192500	N/A	9100	59,636
Management Analyst	5001a	Other	14	38	0	6	1.00	\$ 69,929	\$ 4,952	\$ 6,857	110001	192510	N/A	1231	69,929
Management Secretary	5006a	Other	14	38	0	6	1.00	\$ 58,123	\$ 4,116	\$ 5,254	110001	191050	N/A	1231	58,123
Management Secretary	5006a	Other	14	38	1	7	1.00	\$ 49,571	\$ 4,130	\$ 5,272	110001	192500	N/A	9100	49,571
Management Secretary	5006a	Other	14	38	1	4	1.00	\$ 63,276	\$ 4,130	\$ 5,272	110001	191162	N/A	1310	63,276
Management Secretary	5006a	Other	14	28	0	6	1.00	\$ 58,123	\$ 4,116	\$ 5,254	110001	191375	N/A	1231	58,123
Management Secretary	5006a	Other	14	38	1	4	1.00	\$ 63,276	\$ 4,130	\$ 5,272	110001	191312	N/A	1310	63,276
Management Secretary	5006a	Other	14	17	1	5	1.00	\$ 63,276	\$ 4,130	\$ 5,272	110001	191400	N/A	1233	63,276
Management Secretary	5006a	Other	14	9	1	4	1.00	\$ 63,276	\$ 4,130	\$ 5,272	110001	191410	N/A	9400	63,276
Management Secretary	5006a	Other	24	27	1	4	1.00	\$ 49,815	\$ 4,130	\$ 5,272	110001	191651	N/A	1232	49,815
Management Secretary	5006a	Other	14	38	1	4	1.00	\$ 63,276	\$ 4,130	\$ 5,272	110001	191450	N/A	1220	63,276
Management Secretary	5006a	Other	3	12	1	4	1.00	\$ 60,520	\$ 4,130	\$ 5,272	110001	191500	N/A	1212	60,520
Management Secretary	5006a	Other	14	38	0	6	1.00	\$ 58,123	\$ 4,116	\$ 5,254	110001	191602	N/A	1310	58,123
Management Secretary	5006a	Other	14	16	1	4	1.00	\$ 63,276	\$ 4,130	\$ 5,272	110001	191750	N/A	9100	63,276
Management Secretary	5006a	Other	3	11	1	5	1.00	\$ 55,280	\$ 4,130	\$ 5,272	110001	192010	N/A	9100	55,280

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Management Secretary	5006a	Other	14	18	1	5	1.00	\$ 66,849	\$ 4,130	\$ 5,272	110001	192020	N/A	9100	66,849
Management Secretary	5006a	Other	14	2	1	5	1.00	\$ 66,849	\$ 4,130	\$ 5,272	110001	192085	N/A	9100	66,849
Management Secretary	5006a	Other	14	36	1	5	1.00	\$ 63,276	\$ 4,130	\$ 5,272	110001	192105	N/A	9100	63,276
Management Secretary	5006a	Other	14	40	1	4	1.00	\$ 63,276	\$ 4,130	\$ 5,272	110001	192122	N/A	9100	63,276
Management Secretary	5006a	Other	14	15	1	4	1.00	\$ 63,276	\$ 4,130	\$ 5,272	110001	192165	N/A	9100	63,276
Management Secretary	5006a	Other	14	24	1	4	1.00	\$ 66,756	\$ 4,130	\$ 5,272	110001	192230	N/A	9100	66,756
Management Secretary	5006a	Other	14	7	1	4	1.00	\$ 63,276	\$ 4,130	\$ 5,272	190100	191601	G-191059-1-17	1231	63,276
Managing Court Reporter	2006c	Manager	14	38	1	4	1.00	\$ 107,492	\$ 7,612	\$ 9,715	110001	191387	N/A	1310	107,492
Managing Court Reporter	2006c	Manager	14	31	1	4	1.00	\$ 113,488	\$ 7,612	\$ 9,715	110001	191387	N/A	1310	113,488
Managing Court Reporter	2006c	Manager	14	20	1	4	1.00	\$ 116,603	\$ 7,612	\$ 9,715	110001	191387	N/A	1310	116,603
Managing Court Reporter	2006c	Manager	14	38	1	4	1.00	\$ 116,603	\$ 7,612	\$ 9,715	110001	191387	N/A	1310	116,603
Managing Court Reporter	2006c	Manager	14	2	1	4	1.00	\$ 116,603	\$ 7,612	\$ 9,715	110001	191387	N/A	1310	116,603
Managing Probate Attorney	2010c	Manager	14	38	1	4	1.00	\$ 157,145	\$ 10,883	\$ 13,520	110001	191365	N/A	1232	157,145
Managing Research Attorney	2010c	Manager	13	38	1	5	1.00	\$ 146,168	\$ 10,201	\$ 14,121	110001	191370	N/A	1100	146,168
Materials Administrator	1004	Manager	14	38	1	5	1.00	\$ 134,874	\$ 8,116	\$ 11,237	110001	191162	N/A	1310	134,874
Materials Assistant	6004a	Other	9	38	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191162	N/A	9400	38,286
Materials Assistant	6004a	Other	9	38	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191162	N/A	9400	47,438
Materials Assistant	6004a	Other	9	38	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191162	N/A	9400	94,876
Materials Assistant	6004a	Other	9	38	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191200	N/A	9400	38,286
Materials Assistant	6004a	Other	9	38	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	191200	N/A	9400	40,393
Materials Assistant	6004a	Other	9	38	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191200	N/A	9400	42,611
Materials Assistant	6004a	Other	9	38	1	4	5.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191200	N/A	9400	237,189
Materials Assistant	6004a	Other	9	38	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191163	N/A	9400	42,611
Materials Assistant	6004a	Other	9	25	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	191163	N/A	9400	40,393
Materials Assistant	6004a	Other	9	25	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191163	N/A	9400	42,611
Materials Assistant	6004a	Other	9	25	1	5	4.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191163	N/A	9400	189,751
Materials Assistant	6004a	Other	9	25	1	4	2.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191163	N/A	9400	94,876
Materials Assistant	6004a	Other	9	38	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191163	N/A	9400	47,438
Materials Assistant	6004a	Other	23	38	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191165	N/A	1310	47,438
Materials Assistant	6004a	Other	9	38	1	4	3.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191162	N/A	9400	142,314
Materials Assistant	6004a	Other	9	14	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	40,393
Materials Assistant	6004a	Other	9	14	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	42,611
Materials Assistant	6004a	Other	9	14	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	47,438
Materials Supervisor	6001c	Supervisor	15	38	1	5	1.00	\$ 63,588	\$ 4,150	\$ 5,298	110001	191163	N/A	9400	63,588
Mental Health Hearing Referee	2015	Other	22	38	1	7	2.00	\$ 84,841	\$ 7,069	\$ 9,023	110001	191652	N/A	1100	169,682
Mental Health Hearing Referee	2015	Other	22	38	1	7	1.00	\$ 94,567	\$ 7,069	\$ 9,023	110001	191652	N/A	1100	94,567
Mental Health Hearing Referee	2015	Other	22	38	1	4	7.00	\$ 108,296	\$ 7,069	\$ 9,023	110001	191652	N/A	1100	758,074
Mental Health Hearing Referee	2015	Other	22	38	1	5	4.00	\$ 108,296	\$ 7,069	\$ 9,023	110001	191652	N/A	1100	433,185
Network Communications Analyst	4001a	Other	16	34	1	5	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191811	N/A	9500	90,902
Network Communications Analyst	4001a	Other	16	34	1	4	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191811	N/A	9500	90,902
Network Communications Analyst	4001a	Other	16	38	1	5	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191811	N/A	9500	90,902
Network Communications Engineer	4002	Other	16	34	1	4	1.00	\$ 97,649	\$ 6,549	\$ 8,359	110001	191811	N/A	9500	97,649
Paralegal	2011a	Other	8	7	1	5	2.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	147,806
Paralegal	2011a	Other	8	33	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	39	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	13	1	5	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	7	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	38	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	29	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	10	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	40	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	40	1	5	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Paralegal	2011a	Other	8	38	1	5	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	32	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	20	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191058-1-17	1231	73,903
Paralegal	2011a	Other	8	38	0	6	1.00	\$ 66,070	\$ 4,679	\$ 6,137	190100	191601	G-191058-1-17	1231	66,070
Paralegal	2011a	Other	8	31	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	190100	191601	G-191065-1-17	1231	73,903
Paralegal	2011a	Other	8	31	1	5	1.00	\$ 73,903	\$ 4,695	\$ 6,158	110001	191601	M-1902-117	1231	73,903
Paralegal	2011a	Other	8	38	1	5	1.00	\$ 73,903	\$ 4,695	\$ 6,158	110001	191601	M-1902-117	1231	73,903
Paralegal	2011a	Other	8	32	1	4	1.00	\$ 73,903	\$ 4,695	\$ 6,158	110001	191601	M-1902-117	1231	73,903
Paralegal	2011a	Other	8	38	1	4	4.00	\$ 73,903	\$ 4,695	\$ 6,158	110001	191601	M-1902-117	1231	295,613
Paralegal	2011a	Other	8	38	0	6	3.00	\$ 66,070	\$ 4,679	\$ 6,137	110001	191601	M-1902-117	1231	198,211
Paralegal	2011a	Other	8	38	0	6	1.00	\$ 66,070	\$ 4,679	\$ 6,137	110001	191601	M-1902-117	9200	66,070
Payroll Technician II	5005a	Other	9	38	1	7	1.00	\$ 42,408	\$ 3,690	\$ 4,580	110001	191305	N/A	9300	42,408
Payroll Technician II	5005a	Other	16	38	1	4	1.00	\$ 52,554	\$ 3,690	\$ 4,580	110001	191305	N/A	9300	52,554
Payroll Technician II	5005a	Other	9	30	1	5	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191305	N/A	9300	54,974
Payroll Technician II	5005a	Other	9	38	1	4	1.00	\$ 54,974	\$ 3,690	\$ 4,580	110001	191305	N/A	9300	54,974
Planning and Research Administrator	1003	Manager	13	38	1	4	1.00	\$ 178,096	\$ 10,201	\$ 14,121	110001	191050	N/A	1100	178,096
Principal Business Resources Analyst	5001c	Supervisor	14	38	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191164	N/A	9400	105,396
Principal Financial Analyst	3005c	Supervisor	14	38	1	4	1.00	\$ 82,571	\$ 6,343	\$ 8,782	110001	191152	N/A	9200	82,571
Principal Financial Analyst	3005c	Supervisor	14	38	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191152	N/A	9200	105,396
Principal Financial Analyst	3005c	Supervisor	14	38	0	6	1.00	\$ 89,260	\$ 6,321	\$ 8,753	110001	191152	N/A	9400	89,260
Principal Financial Analyst	3005c	Supervisor	14	38	0	6	1.00	\$ 89,260	\$ 6,321	\$ 8,753	110001	191155	N/A	9200	89,260
Principal Financial Analyst	3005c	Supervisor	14	38	1	4	1.00	\$ 111,193	\$ 6,343	\$ 8,782	110001	191155	N/A	9200	111,193
Principal Human Resources Analyst	5004c	Supervisor	14	38	1	4	1.00	\$ 95,505	\$ 6,343	\$ 8,782	110001	191302	N/A	9300	95,505
Principal Human Resources Analyst	5004c	Supervisor	14	38	1	4	3.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191302	N/A	9300	316,187
Principal Human Resources Analyst	5004c	Supervisor	14	38	1	7	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191302	N/A	9300	105,396
Principal Human Resources Analyst	5004c	Supervisor	14	38	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191304	N/A	9300	105,396
Principal Human Resources Analyst	5004c	Supervisor	14	38	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191305	N/A	9300	105,396
Principal Human Resources Analyst	5004c	Supervisor	14	38	1	4	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191300	N/A	9300	105,396
Principal Management Analyst	5001c	Supervisor	14	38	1	5	1.00	\$ 105,396	\$ 6,343	\$ 8,782	110001	191054	N/A	9100	105,396
Principal Management Analyst	5001c	Supervisor	14	18	1	4	1.00	\$ 110,666	\$ 6,343	\$ 8,782	110001	191054	N/A	9500	110,666
Principal Purchasing and Contracts Analyst	5001c	Supervisor	14	38	0	6	1.00	\$ 89,260	\$ 6,321	\$ 8,753	110001	191161	N/A	1232	89,260
Printer	6012a	Other	9	38	1	7	1.00	\$ 36,290	\$ 3,348	\$ 4,150	110001	191165	N/A	1310	36,290
Probate Attorney	2010a	Other	14	38	1	7	2.00	\$ 140,980	\$ 10,540	\$ 13,093	110001	191365	N/A	1232	281,960
Probate Attorney	2010a	Other	14	38	1	4	6.00	\$ 157,133	\$ 10,540	\$ 13,093	110001	191365	N/A	1232	942,797
Probate Attorney	2010a	Other	14	38	1	5	1.00	\$ 157,133	\$ 10,540	\$ 13,093	110001	191365	N/A	1232	157,133
Probate Attorney	2010a	Other	14	38	0	6	2.00	\$ 140,492	\$ 10,505	\$ 13,049	110001	191365	N/A	1232	280,984
Probate Examiner	2020a	Other	16	38	1	4	1.00	\$ 60,971	\$ 4,812	\$ 6,142	110001	191366	N/A	1232	60,971
Probate Examiner	2020a	Other	16	38	1	5	1.00	\$ 73,720	\$ 4,812	\$ 6,142	110001	191366	N/A	1232	73,720
Probate Examiner	2020a	Other	16	38	1	4	3.00	\$ 73,720	\$ 4,812	\$ 6,142	110001	191366	N/A	1232	221,160
Probate Examiner	2020a	Other	16	38	0	6	1.00	\$ 67,717	\$ 4,796	\$ 6,122	110001	191366	N/A	1310	67,717
Probate Investigator	2017a	Other	5	38	1	4	2.00	\$ 75,556	\$ 5,648	\$ 7,821	110001	191606	N/A	1232	151,113
Probate Investigator	2017a	Other	5	38	1	5	1.00	\$ 75,556	\$ 5,648	\$ 7,821	110001	191606	N/A	1232	75,556
Probate Investigator	2017a	Other	5	38	1	4	15.00	\$ 93,864	\$ 5,648	\$ 7,821	110001	191606	N/A	1232	1,407,960
Probate Investigator	2017a	Other	5	38	1	5	4.00	\$ 93,864	\$ 5,648	\$ 7,821	110001	191606	N/A	1232	375,456
Procurement Technician	6007	Other	9	38	1	7	1.00	\$ 48,841	\$ 4,069	\$ 5,055	110001	191161	N/A	9400	48,841
Procurement Technician	6007	Other	9	38	1	5	3.00	\$ 60,668	\$ 4,069	\$ 5,055	110001	191161	N/A	9400	182,003
Procurement Technician	6007	Other	9	38	1	4	5.00	\$ 60,668	\$ 4,069	\$ 5,055	110001	191161	N/A	9400	303,338
Production Equipment Operator	5010b	Other	9	38	1	4	3.00	\$ 44,951	\$ 3,023	\$ 3,745	110001	191165	N/A	1310	134,854
Production Equipment Operator	5010b	Other	9	38	0	6	1.00	\$ 40,242	\$ 3,013	\$ 3,733	110001	191165	N/A	1310	40,242
Production Equipment Operator	5010b	Other	9	38	1	5	1.00	\$ 44,951	\$ 3,023	\$ 3,745	110001	191165	N/A	1310	44,951
Production Equipment Operator	5010b	Other	9	38	1	5	1.00	\$ 44,951	\$ 3,023	\$ 3,745	110001	191165	N/A	1310	44,951
Production Equipment Operator	5010b	Other	9	38	1	4	2.00	\$ 44,951	\$ 3,023	\$ 3,745	110001	191165	N/A	1310	89,903

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Program Coordinator I	2029a	Other	14	38	1	7	1.00	\$ 59,636	\$ 4,969	\$ 6,343	190100	191601	G-191067-1-17	1231	59,636
Program Coordinator II	2029a	Other	14	38	1	4	1.00	\$ 76,123	\$ 5,746	\$ 7,335	110001	191063	N/A	9100	76,123
Program Coordinator II	2029a	Other	14	38	1	4	1.00	\$ 88,034	\$ 5,746	\$ 7,335	110001	191063	N/A	9100	88,034
Public Information Officer	5011	Manager	13	38	1	5	1.00	\$ 140,050	\$ 9,489	\$ 13,136	110001	191053	N/A	9100	140,050
Public Information Representative	5001a	Other	14	38	1	7	1.00	\$ 58,759	\$ 4,896	\$ 6,421	110001	191053	N/A	9100	58,759
Public Information Representative	5001a	Other	14	38	1	7	1.00	\$ 69,136	\$ 4,896	\$ 6,421	110001	191053	N/A	9100	69,136
Purchasing and Contracts Analyst	6006a	Other	14	38	1	7	1.00	\$ 62,963	\$ 4,969	\$ 6,880	110001	191161	N/A	9400	62,963
Purchasing and Contracts Analyst	6006a	Other	14	38	1	4	2.00	\$ 82,571	\$ 4,969	\$ 6,880	110001	191161	N/A	9400	165,142
Records and Archive Management Officer	1004	Manager	14	14	1	4	1.00	\$ 118,925	\$ 8,890	\$ 11,660	110001	191369	N/A	1310	118,925
Records Manager	4002	Other	14	14	1	4	1.00	\$ 110,999	\$ 6,863	\$ 9,249	110001	191369	N/A	1310	110,999
Records Manager	4002	Other	14	14	0	6	1.00	\$ 96,586	\$ 6,840	\$ 9,218	110001	191369	N/A	1100	96,586
Research Attorney	2010a	Other	7	38	1	7	1.00	\$ 93,629	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	93,629
Research Attorney	2010a	Other	7	12	1	7	1.00	\$ 104,351	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	104,351
Research Attorney	2010a	Other	7	12	1	4	1.00	\$ 113,205	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	113,205
Research Attorney	2010a	Other	7	12	1	4	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	116,312
Research Attorney	2010a	Other	7	38	1	7	8.00	\$ 93,629	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	749,036
Research Attorney	2010a	Other	7	17	1	7	1.00	\$ 93,629	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	93,629
Research Attorney	2010a	Other	7	12	1	7	1.00	\$ 93,629	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	93,629
Research Attorney	2010a	Other	7	38	1	7	1.00	\$ 98,849	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	98,849
Research Attorney	2010a	Other	7	38	1	7	1.00	\$ 104,351	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	104,351
Research Attorney	2010a	Other	7	38	1	7	1.00	\$ 113,205	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	113,205
Research Attorney	2010a	Other	7	38	1	4	12.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	1,395,747
Research Attorney	2010a	Other	7	20	1	4	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	116,312
Research Attorney	2010a	Other	7	10	1	4	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	116,312
Research Attorney	2010a	Other	7	19	1	5	2.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	232,624
Research Attorney	2010a	Other	7	39	1	4	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	116,312
Research Attorney	2010a	Other	7	38	1	5	3.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	348,937
Research Attorney	2010a	Other	7	40	1	4	2.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	232,624
Research Attorney	2010a	Other	7	37	1	5	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	116,312
Research Attorney	2010a	Other	7	33	1	4	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	116,312
Research Attorney	2010a	Other	7	31	1	4	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	116,312
Research Attorney	2010a	Other	7	38	0	6	1.00	\$ 109,794	\$ 7,776	\$ 9,659	110001	191370	N/A	1100	109,794
Research Attorney	2010a	Other	7	38	0	6	1.00	\$ 109,794	\$ 7,776	\$ 9,659	110001	191370	N/A	9200	109,794
Research Attorney	2010a	Other	7	38	1	4	3.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	348,937
Research Attorney	2010a	Other	7	17	1	4	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	116,312
Research Attorney	2010a	Other	7	38	1	4	3.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	N/A	1100	348,937
Research Attorney	2010a	Other	7	7	1	7	1.00	\$ 93,629	\$ 7,802	\$ 9,691	110001	191370	O-191601	1100	93,629
Research Attorney	2010a	Other	7	7	1	4	3.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	O-191601	1100	348,937
Research Attorney	2010a	Other	7	38	1	5	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	O-191601	1100	116,312
Research Attorney	2010a	Other	7	7	1	5	1.00	\$ 116,312	\$ 7,802	\$ 9,691	110001	191370	O-191601	1100	116,312
Secretary	5006a	Other	9	38	1	4	1.00	\$ 54,701	\$ 3,672	\$ 4,558	110001	191140	N/A	9200	54,701
Secretary to Assistant Presiding Judge	5007b	Other	14	38	1	7	1.00	\$ 84,841	\$ 5,538	\$ 7,069	110001	191050	N/A	9100	84,841
Secretary to Executive Officer	5006b	Other	14	38	1	4	1.00	\$ 98,129	\$ 6,405	\$ 8,176	110001	191050	N/A	9100	98,129
Secretary to Judicial Officers	5007a	Other	14	38	1	7	1.00	\$ 52,069	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	52,069
Secretary to Judicial Officers	5007a	Other	14	38	1	7	1.00	\$ 54,974	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	54,974
Secretary to Judicial Officers	5007a	Other	14	38	1	4	1.00	\$ 58,038	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	58,038
Secretary to Judicial Officers	5007a	Other	14	28	1	7	1.00	\$ 58,038	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	58,038
Secretary to Judicial Officers	5007a	Other	14	38	1	7	1.00	\$ 58,038	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	58,038
Secretary to Judicial Officers	5007a	Other	14	17	1	7	1.00	\$ 61,231	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	61,231
Secretary to Judicial Officers	5007a	Other	14	38	1	5	2.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	132,940
Secretary to Judicial Officers	5007a	Other	14	7	1	5	1.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	66,470
Secretary to Judicial Officers	5007a	Other	14	38	1	4	2.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	132,940

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Secretary to Judicial Officers	5007a	Other	14	12	1	5	1.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	66,470
Secretary to Judicial Officers	5007a	Other	14	12	1	4	1.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	66,470
Secretary to Judicial Officers	5007a	Other	14	17	1	4	1.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	66,470
Secretary to Judicial Officers	5007a	Other	14	27	1	4	1.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	66,470
Secretary to Judicial Officers	5007a	Other	14	38	1	7	1.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	66,470
Secretary to Judicial Officers	5007a	Other	14	38	1	4	1.00	\$ 73,359	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	73,359
Secretary to Judicial Officers	5007a	Other	14	17	1	5	1.00	\$ 73,451	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	73,451
Secretary to Judicial Officers	5007a	Other	14	12	1	4	1.00	\$ 73,451	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	73,451
Secretary to Judicial Officers	5007a	Other	14	38	1	4	1.00	\$ 73,451	\$ 4,338	\$ 5,538	110001	191382	N/A	1100	73,451
Secretary to Judicial Officers	5007a	Other	14	33	1	4	1.00	\$ 70,223	\$ 4,338	\$ 5,538	110001	192001	N/A	9100	70,223
Secretary to Judicial Officers	5007a	Other	14	29	1	4	1.00	\$ 64,645	\$ 4,338	\$ 5,538	110001	192052	N/A	9100	64,645
Secretary to Judicial Officers	5007a	Other	14	32	1	4	1.00	\$ 70,126	\$ 4,338	\$ 5,538	110001	192082	N/A	9100	70,126
Secretary to Judicial Officers	5007a	Other	14	35	1	4	1.00	\$ 70,126	\$ 4,338	\$ 5,538	110001	192102	N/A	9100	70,126
Secretary to Judicial Officers	5007a	Other	14	10	1	5	1.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	192109	N/A	9100	66,470
Secretary to Judicial Officers	5007a	Other	14	41	1	4	1.00	\$ 70,223	\$ 4,338	\$ 5,538	110001	192120	N/A	9100	70,223
Secretary to Judicial Officers	5007a	Other	14	20	1	4	1.00	\$ 70,126	\$ 4,338	\$ 5,538	110001	192133	N/A	9100	70,126
Secretary to Judicial Officers	5007a	Other	14	13	1	4	1.00	\$ 70,126	\$ 4,338	\$ 5,538	110001	192152	N/A	9100	70,126
Secretary to Judicial Officers	5007a	Other	14	31	1	4	1.00	\$ 70,223	\$ 4,338	\$ 5,538	110001	192162	N/A	9100	70,223
Secretary to Judicial Officers	5007a	Other	14	4	1	5	1.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	192170	N/A	9100	66,470
Secretary to Judicial Officers	5007a	Other	14	39	1	7	1.00	\$ 64,696	\$ 4,338	\$ 5,538	110001	192195	N/A	9100	64,696
Secretary to Judicial Officers	5007a	Other	14	22	1	4	1.00	\$ 66,470	\$ 4,338	\$ 5,538	110001	192200	N/A	9100	66,470
Secretary to Judicial Officers	5007a	Other	14	37	1	4	1.00	\$ 70,223	\$ 4,338	\$ 5,538	110001	192213	N/A	9100	70,223
Secretary to Presiding Judge	5007b	Other	14	38	1	4	1.00	\$ 98,129	\$ 6,405	\$ 8,176	110001	191050	N/A	9100	98,129
Senior Accountant	3001b	Other	14	38	1	4	1.00	\$ 81,158	\$ 5,662	\$ 7,227	110001	191155	N/A	9200	81,158
Senior Accountant	3001b	Other	14	38	0	6	1.00	\$ 79,686	\$ 5,643	\$ 7,203	110001	191155	N/A	9500	79,686
Senior Accounting Technician	3002b	Other	9	38	1	4	1.00	\$ 60,078	\$ 4,491	\$ 5,579	110001	191157	N/A	9200	60,078
Senior Accounting Technician	3002b	Other	9	38	1	5	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191157	N/A	9200	66,962
Senior Accounting Technician	3002b	Other	9	38	1	4	1.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191155	N/A	9200	66,962
Senior Accounting Technician	3002b	Other	9	38	1	4	1.00	\$ 56,904	\$ 4,491	\$ 5,579	110001	191155	N/A	9200	56,904
Senior Accounting Technician	3002b	Other	9	38	1	4	1.00	\$ 60,078	\$ 4,491	\$ 5,579	110001	191156	N/A	9200	60,078
Senior Accounting Technician	3002b	Other	9	38	1	4	2.00	\$ 66,962	\$ 4,491	\$ 5,579	110001	191156	N/A	9200	133,924
Senior Administrator	1003	Manager	13	38	1	4	1.00	\$ 159,722	\$ 10,201	\$ 14,121	110001	191450	N/A	1220	159,722
Senior Administrator	1003	Manager	13	12	1	5	1.00	\$ 159,722	\$ 10,201	\$ 14,121	110001	191500	N/A	1212	159,722
Senior Administrator	1003	Manager	13	28	1	4	1.00	\$ 153,627	\$ 10,201	\$ 14,121	110001	191550	N/A	1211	153,627
Senior Administrator	1003	Manager	13	38	1	4	1.00	\$ 146,168	\$ 10,201	\$ 14,121	110001	191601	N/A	1231	146,168
Senior Administrator	1003	Manager	13	33	1	4	1.00	\$ 150,553	\$ 10,201	\$ 14,121	110001	192001	N/A	9100	150,553
Senior Administrator	1003	Manager	13	29	1	4	1.00	\$ 155,070	\$ 10,201	\$ 14,121	110001	192050	N/A	9100	155,070
Senior Administrator	1003	Manager	13	35	1	4	1.00	\$ 150,553	\$ 10,201	\$ 14,121	110001	192100	N/A	9100	150,553
Senior Administrator	1003	Manager	13	41	1	4	1.00	\$ 149,152	\$ 10,201	\$ 14,121	110001	192120	N/A	9100	149,152
Senior Administrator	1003	Manager	13	13	1	4	1.00	\$ 150,553	\$ 10,201	\$ 14,121	110001	192150	N/A	9100	150,553
Senior Administrator	1003	Manager	13	31	1	5	1.00	\$ 141,911	\$ 10,201	\$ 14,121	110001	192160	N/A	9100	141,911
Senior Administrator	1003	Manager	13	38	1	7	1.00	\$ 144,808	\$ 10,201	\$ 14,121	110001	191380	N/A	1310	144,808
Senior Administrator	1003	Manager	13	18	0	6	1.00	\$ 145,682	\$ 10,167	\$ 14,074	110001	192500	N/A	9200	145,682
Senior Administrator	1003	Manager	13	32	1	4	1.00	\$ 155,070	\$ 10,201	\$ 14,121	110001	192080	N/A	9100	155,070
Senior Administrator	1003	Manager	13	20	1	4	1.00	\$ 146,168	\$ 10,201	\$ 14,121	110001	192130	N/A	9100	146,168
Senior Administrator	1003	Manager	13	39	1	4	1.00	\$ 149,152	\$ 10,201	\$ 14,121	110001	192190	N/A	9100	149,152
Senior Administrator	1003	Manager	13	37	1	4	1.00	\$ 155,070	\$ 10,201	\$ 14,121	110001	192210	N/A	9100	155,070
Senior Advisor	1002	Manager	13	38	1	4	1.00	\$ 188,533	\$ 10,967	\$ 15,191	110001	191054	N/A	9100	188,533
Senior Auditor	3001b	Other	14	38	0	6	3.00	\$ 79,686	\$ 5,643	\$ 7,203	110001	191170	N/A	9200	239,058
Senior Business Resources Analyst	1004	Manager	14	38	1	7	1.00	\$ 72,818	\$ 5,746	\$ 7,957	110001	191164	N/A	9400	72,818
Senior Database Administrator	1004	Manager	14	21	1	5	1.00	\$ 133,876	\$ 8,504	\$ 11,154	110001	191821	N/A	9500	133,876
Senior Family Law Attorney	2010b	Other	14	38	1	4	1.00	\$ 128,069	\$ 7,706	\$ 10,671	110001	191601	M-1902-117	1231	128,069

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Financial Analyst	3005b	Other	14	38	1	4	1.00	\$ 81,158	\$ 5,746	\$ 7,957	110001	191152	N/A	9200	81,158
Senior Financial Analyst	3005b	Other	14	38	1	5	1.00	\$ 90,458	\$ 5,746	\$ 7,957	110001	191152	N/A	9200	90,458
Senior Financial Analyst	3005b	Other	14	38	1	4	1.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191152	N/A	9200	95,505
Senior Financial Analyst	3005b	Other	14	38	1	5	1.00	\$ 100,758	\$ 5,746	\$ 7,957	110001	191152	N/A	9200	100,758
Senior Financial Analyst	3005b	Other	14	38	0	6	1.00	\$ 80,872	\$ 5,727	\$ 7,931	110001	191152	N/A	9300	80,872
Senior Financial Analyst	3005b	Other	14	38	1	5	1.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191155	N/A	9200	95,505
Senior Financial Analyst	3005b	Other	14	38	1	4	1.00	\$ 86,741	\$ 5,746	\$ 7,957	110001	191155	N/A	9200	86,741
Senior Human Resources Analyst	5004b	Other	14	38	1	7	1.00	\$ 81,158	\$ 5,746	\$ 7,957	110001	191302	N/A	9300	81,158
Senior Human Resources Analyst	5004b	Other	14	38	1	7	2.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191302	N/A	9300	191,010
Senior Human Resources Analyst	5004b	Other	14	38	1	4	2.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191302	N/A	9300	191,010
Senior Human Resources Analyst	5004b	Other	14	38	1	1	1.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191302	N/A	9300	95,505
Senior Human Resources Analyst	5004b	Other	14	38	0	6	1.00	\$ 80,872	\$ 5,727	\$ 7,931	110001	191302	N/A	9100	80,872
Senior Human Resources Analyst	5004b	Other	14	38	1	5	1.00	\$ 90,458	\$ 5,746	\$ 7,957	110001	191303	N/A	9300	90,458
Senior Human Resources Analyst	5004b	Other	14	38	1	7	1.00	\$ 72,760	\$ 5,746	\$ 7,957	110001	191304	N/A	9300	72,760
Senior Human Resources Analyst	5004b	Other	14	38	1	4	1.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191304	N/A	9300	95,505
Senior Human Resources Analyst	5004b	Other	14	38	1	7	1.00	\$ 68,967	\$ 5,746	\$ 7,957	110001	191306	N/A	9300	68,967
Senior Human Resources Analyst	5004b	Other	14	38	1	4	1.00	\$ 90,458	\$ 5,746	\$ 7,957	110001	191306	N/A	9300	90,458
Senior Human Resources Analyst	5004b	Other	14	38	1	4	1.00	\$ 92,718	\$ 5,746	\$ 7,957	110001	191306	N/A	9300	92,718
Senior Human Resources Analyst	5004b	Other	14	38	1	4	1.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191306	N/A	9300	95,505
Senior Human Resources Analyst	5004b	Other	14	38	1	4	1.00	\$ 100,758	\$ 5,746	\$ 7,957	110001	191306	N/A	9300	100,758
Senior Human Resources Analyst	5004b	Other	14	38	1	4	1.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191300	N/A	9300	95,505
Senior Judicial Assistant	2001b	Other	16	30	1	4	2.00	\$ 78,988	\$ 5,298	\$ 6,762	110001	191307	N/A	9300	157,977
Senior Judicial Assistant	2001b	Other	16	30	1	5	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	191307	N/A	9300	81,158
Senior Judicial Assistant	2001b	Other	16	17	1	4	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	191400	N/A	1233	81,158
Senior Judicial Assistant	2001b	Other	16	9	1	4	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	191410	N/A	1234	81,158
Senior Judicial Assistant	2001b	Other	16	38	1	5	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	191450	N/A	1220	81,158
Senior Judicial Assistant	2001b	Other	16	12	1	4	1.00	\$ 78,988	\$ 5,298	\$ 6,762	110001	191500	N/A	1212	78,988
Senior Judicial Assistant	2001b	Other	16	18	1	4	1.00	\$ 85,216	\$ 5,298	\$ 6,762	110001	192500	N/A	9500	85,216
Senior Judicial Assistant	2001b	Other	16	28	1	4	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	191550	N/A	1211	81,158
Senior Judicial Assistant	2001b	Other	16	38	1	4	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	191601	N/A	1231	81,158
Senior Judicial Assistant	2001b	Other	16	38	1	4	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	191602	N/A	1232	81,158
Senior Judicial Assistant	2001b	Other	16	33	1	4	1.00	\$ 78,988	\$ 5,298	\$ 6,762	110001	192003	N/A	9100	78,988
Senior Judicial Assistant	2001b	Other	16	29	0	6	1.00	\$ 74,558	\$ 5,280	\$ 6,739	110001	192052	N/A	9100	74,558
Senior Judicial Assistant	2001b	Other	16	32	1	4	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	192082	N/A	9100	81,158
Senior Judicial Assistant	2001b	Other	16	35	1	5	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	192100	N/A	9100	81,158
Senior Judicial Assistant	2001b	Other	16	41	0	6	1.00	\$ 74,558	\$ 5,280	\$ 6,739	110001	192120	N/A	1100	74,558
Senior Judicial Assistant	2001b	Other	16	20	1	5	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	192133	N/A	1212	81,158
Senior Judicial Assistant	2001b	Other	16	13	1	4	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	192152	N/A	9100	81,158
Senior Judicial Assistant	2001b	Other	16	31	1	4	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	192162	N/A	9100	81,158
Senior Judicial Assistant	2001b	Other	16	39	1	5	1.00	\$ 78,988	\$ 5,298	\$ 6,762	110001	192195	N/A	9100	78,988
Senior Judicial Assistant	2001b	Other	16	37	1	4	1.00	\$ 81,158	\$ 5,298	\$ 6,762	110001	192213	N/A	9100	81,158
Senior Management Analyst	5001b	Other	14	38	1	4	1.00	\$ 90,458	\$ 5,746	\$ 7,957	110001	192560	N/A	9100	90,458
Senior Management Analyst	5001b	Other	14	38	1	7	1.00	\$ 85,681	\$ 5,746	\$ 7,957	110001	191601	N/A	1231	85,681
Senior Management Analyst	5001b	Other	14	38	1	5	1.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191050	N/A	9100	95,505
Senior Management Analyst	5001b	Other	14	38	1	4	1.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191054	N/A	9100	95,505
Senior Management Analyst	5001b	Other	14	21	1	5	1.00	\$ 100,758	\$ 5,746	\$ 7,957	110001	191054	N/A	9500	100,758
Senior Management Analyst	5001b	Other	14	38	1	7	1.00	\$ 62,963	\$ 5,746	\$ 7,957	110001	192510	N/A	1212	62,963
Senior Management Analyst	5001b	Other	14	38	1	4	2.00	\$ 95,505	\$ 5,746	\$ 7,957	110001	191062	N/A	9100	191,010
Senior Management Analyst	5001b	Other	14	38	1	7	1.00	\$ 62,963	\$ 5,746	\$ 7,957	110001	191400	N/A	9400	62,963
Senior Management Secretary	5006b	Other	14	21	1	5	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191100	N/A	1330	73,354
Senior Management Secretary	5006b	Other	14	38	0	6	1.00	\$ 67,380	\$ 4,772	\$ 6,091	110001	191140	N/A	1231	67,380
Senior Management Secretary	5006b	Other	14	38	1	4	1.00	\$ 77,496	\$ 4,788	\$ 6,112	110001	191150	N/A	9200	77,496

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Management Secretary	5006b	Other	14	38	1	5	1.00	\$ 71,389	\$ 4,788	\$ 6,112	110001	191200	N/A	9400	71,389
Senior Management Secretary	5006b	Other	14	38	1	4	1.00	\$ 77,388	\$ 4,788	\$ 6,112	110001	191300	N/A	9300	77,388
Senior Management Secretary	5006b	Other	14	38	1	5	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191170	N/A	9200	73,354
Senior Management Secretary	5006b	Other	14	38	1	4	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191062	N/A	9100	73,354
Senior Management Secretary	5006b	Other	14	38	1	4	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191350	N/A	1310	73,354
Senior Management Secretary	5006b	Other	14	38	0	6	1.00	\$ 67,380	\$ 4,772	\$ 6,091	110001	191370	N/A	9200	67,380
Senior Management Secretary	5006b	Other	14	38	1	4	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191400	N/A	9400	73,354
Senior Management Secretary	5006b	Other	14	38	1	5	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191450	N/A	1220	73,354
Senior Management Secretary	5006b	Other	14	12	1	5	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191500	N/A	1212	73,354
Senior Management Secretary	5006b	Other	14	18	1	4	1.00	\$ 66,756	\$ 4,788	\$ 6,112	110001	192500	N/A	9500	66,756
Senior Management Secretary	5006b	Other	14	28	1	5	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191550	N/A	1211	73,354
Senior Management Secretary	5006b	Other	14	38	1	4	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191601	N/A	1231	73,354
Senior Management Secretary	5006b	Other	14	33	1	2	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	192003	N/A	9400	73,354
Senior Management Secretary	5006b	Other	14	29	1	5	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	192050	N/A	9100	73,354
Senior Management Secretary	5006b	Other	14	32	1	4	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	192082	N/A	9100	73,354
Senior Management Secretary	5006b	Other	14	35	1	2	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	192102	N/A	9100	73,354
Senior Management Secretary	5006b	Other	14	41	1	4	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	192120	N/A	9100	73,354
Senior Management Secretary	5006b	Other	14	20	1	5	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	192133	N/A	9100	73,354
Senior Management Secretary	5006b	Other	14	13	1	5	1.00	\$ 70,223	\$ 4,788	\$ 6,112	110001	192150	N/A	9100	70,223
Senior Management Secretary	5006b	Other	14	31	1	4	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	192160	N/A	9100	73,354
Senior Management Secretary	5006b	Other	14	39	1	4	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	192195	N/A	9100	73,354
Senior Management Secretary	5006b	Other	14	37	1	4	1.00	\$ 70,126	\$ 4,788	\$ 6,112	110001	192213	N/A	9100	70,126
Senior Management Secretary	5006b	Other	14	21	1	5	1.00	\$ 73,354	\$ 4,788	\$ 6,112	110001	191802	N/A	9500	73,354
Senior Network Communications Engineer	4002	Other	14	34	1	7	1.00	\$ 94,098	\$ 7,034	\$ 9,226	110001	191811	N/A	9500	94,098
Senior Network Communications Engineer	4002	Other	14	21	1	4	2.00	\$ 110,723	\$ 7,034	\$ 9,226	110001	191811	N/A	9500	221,447
Senior Network Communications Engineer	4002	Other	14	34	1	7	2.00	\$ 110,723	\$ 7,034	\$ 9,226	110001	191811	N/A	9500	221,447
Senior Purchasing and Contracts Analyst	6006a	Other	14	38	1	4	1.00	\$ 90,458	\$ 5,746	\$ 7,957	110001	191161	N/A	9400	90,458
Senior Records Assistant	5003b	Other	3	38	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191200	N/A	1212	42,451
Senior Records Assistant	5003b	Other	3	12	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191386	N/A	1310	44,951
Senior Records Assistant	5003b	Other	3	17	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191400	N/A	1233	38,286
Senior Records Assistant	5003b	Other	3	3	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192101	N/A	1220	42,451
Senior Records Assistant	5003b	Other	3	9	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191410	N/A	1232	42,451
Senior Records Assistant	5003b	Other	3	1	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192053	N/A	1233	44,951
Senior Records Assistant	5003b	Other	3	27	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191651	N/A	1232	38,286
Senior Records Assistant	5003b	Other	3	27	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191651	N/A	1232	42,611
Senior Records Assistant	5003b	Other	3	27	0	6	2.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191651	N/A	1212	84,903
Senior Records Assistant	5003b	Other	3	27	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191651	N/A	1310	42,451
Senior Records Assistant	5003b	Other	3	27	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191651	N/A	1232	42,451
Senior Records Assistant	5003b	Other	3	27	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191651	N/A	1231	42,451
Senior Records Assistant	5003b	Other	3	38	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	38,286
Senior Records Assistant	5003b	Other	3	38	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191451	N/A	1220	42,451
Senior Records Assistant	5003b	Other	3	38	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	76,573
Senior Records Assistant	5003b	Other	3	38	1	7	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	42,408
Senior Records Assistant	5003b	Other	3	38	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	42,611
Senior Records Assistant	5003b	Other	3	38	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191451	N/A	1310	89,903
Senior Records Assistant	5003b	Other	3	17	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191451	N/A	1234	42,451
Senior Records Assistant	5003b	Other	3	38	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191451	N/A	1220	38,286
Senior Records Assistant	5003b	Other	3	12	1	7	3.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	114,859
Senior Records Assistant	5003b	Other	3	12	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191500	N/A	1212	38,286
Senior Records Assistant	5003b	Other	3	12	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191500	N/A	1220	42,451
Senior Records Assistant	5003b	Other	3	12	1	7	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191500	N/A	1100	47,438
Senior Records Assistant	5003b	Other	3	28	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	38,286

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Records Assistant	5003b	Other	3	28	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	40,393
Senior Records Assistant	5003b	Other	3	28	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191550	N/A	1211	89,903
Senior Records Assistant	5003b	Other	3	28	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191550	N/A	1212	38,286
Senior Records Assistant	5003b	Other	3	38	1	7	3.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191601	N/A	1231	114,859
Senior Records Assistant	5003b	Other	3	38	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191601	N/A	9100	42,451
Senior Records Assistant	5003b	Other	3	7	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	191457	N/A	1220	40,393
Senior Records Assistant	5003b	Other	3	14	1	7	1.00	\$ 36,118	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	36,118
Senior Records Assistant	5003b	Other	3	14	1	7	6.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	229,718
Senior Records Assistant	5003b	Other	3	14	1	4	1.00	\$ 42,408	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	42,408
Senior Records Assistant	5003b	Other	3	14	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	89,903
Senior Records Assistant	5003b	Other	3	14	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	191369	N/A	1310	47,438
Senior Records Assistant	5003b	Other	3	14	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191369	N/A	1310	42,451
Senior Records Assistant	5003b	Other	3	14	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191369	N/A	1232	42,451
Senior Records Assistant	5003b	Other	3	38	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	191602	N/A	1232	38,286
Senior Records Assistant	5003b	Other	3	38	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191602	N/A	1234	42,451
Senior Records Assistant	5003b	Other	3	38	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	191602	N/A	1220	42,451
Senior Records Assistant	5003b	Other	3	33	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192003	N/A	1220	76,573
Senior Records Assistant	5003b	Other	3	2	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192003	N/A	1220	38,286
Senior Records Assistant	5003b	Other	3	11	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192010	N/A	1212	76,573
Senior Records Assistant	5003b	Other	3	11	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192010	N/A	1211	47,438
Senior Records Assistant	5003b	Other	3	29	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192052	N/A	1212	38,286
Senior Records Assistant	5003b	Other	3	29	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192052	N/A	1211	38,286
Senior Records Assistant	5003b	Other	3	29	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192052	N/A	1220	38,286
Senior Records Assistant	5003b	Other	3	29	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192052	N/A	1220	44,951
Senior Records Assistant	5003b	Other	3	29	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192052	N/A	1231	38,286
Senior Records Assistant	5003b	Other	3	29	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192052	N/A	1232	38,286
Senior Records Assistant	5003b	Other	3	19	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192062	N/A	1220	76,573
Senior Records Assistant	5003b	Other	3	6	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192070	N/A	1220	76,573
Senior Records Assistant	5003b	Other	3	32	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192082	N/A	1310	42,451
Senior Records Assistant	5003b	Other	3	32	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192082	N/A	1220	38,286
Senior Records Assistant	5003b	Other	3	32	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192082	N/A	1231	38,286
Senior Records Assistant	5003b	Other	3	32	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192082	N/A	1232	42,451
Senior Records Assistant	5003b	Other	3	2	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192085	N/A	1220	76,573
Senior Records Assistant	5003b	Other	3	2	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192085	N/A	1220	42,451
Senior Records Assistant	5003b	Other	3	35	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192102	N/A	1212	76,573
Senior Records Assistant	5003b	Other	3	36	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192105	N/A	1212	38,286
Senior Records Assistant	5003b	Other	3	36	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192105	N/A	1211	38,286
Senior Records Assistant	5003b	Other	3	10	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192109	N/A	1211	76,573
Senior Records Assistant	5003b	Other	3	2	1	7	1.00	\$ 36,118	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	36,118
Senior Records Assistant	5003b	Other	3	10	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	38,266
Senior Records Assistant	5003b	Other	3	10	1	7	6.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	229,718
Senior Records Assistant	5003b	Other	3	10	1	7	2.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	85,223
Senior Records Assistant	5003b	Other	3	10	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192109	N/A	1220	47,438
Senior Records Assistant	5003b	Other	3	40	1	7	6.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	229,718
Senior Records Assistant	5003b	Other	3	40	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	40,393
Senior Records Assistant	5003b	Other	3	40	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192122	N/A	1232	42,451
Senior Records Assistant	5003b	Other	3	40	1	7	4.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192122	N/A	1220	153,146
Senior Records Assistant	5003b	Other	3	41	1	7	1.00	\$ 40,393	\$ 3,189	\$ 3,951	110001	192125	N/A	1212	40,393
Senior Records Assistant	5003b	Other	3	41	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192125	N/A	1220	42,451
Senior Records Assistant	5003b	Other	3	41	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192125	N/A	1211	38,286
Senior Records Assistant	5003b	Other	3	20	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192133	N/A	1212	38,286
Senior Records Assistant	5003b	Other	3	20	1	7	1.00	\$ 42,611	\$ 3,189	\$ 3,951	110001	192133	N/A	1211	42,611

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Records Assistant	5003b	Other	3	20	1	7	1.00	\$ 36,118	\$ 3,189	\$ 3,951	110001	192133	N/A	1220	36,118
Senior Records Assistant	5003b	Other	3	20	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192133	N/A	1220	76,573
Senior Records Assistant	5003b	Other	3	20	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192133	N/A	1220	38,286
Senior Records Assistant	5003b	Other	3	13	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192152	N/A	1211	89,903
Senior Records Assistant	5003b	Other	3	13	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192152	N/A	1220	42,451
Senior Records Assistant	5003b	Other	3	15	1	5	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192162	N/A	1212	47,438
Senior Records Assistant	5003b	Other	3	31	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	192162	N/A	1220	38,266
Senior Records Assistant	5003b	Other	3	31	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192162	N/A	1220	38,286
Senior Records Assistant	5003b	Other	3	31	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	192162	N/A	1220	38,266
Senior Records Assistant	5003b	Other	3	31	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192162	N/A	1220	76,573
Senior Records Assistant	5003b	Other	3	31	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192162	N/A	9400	42,451
Senior Records Assistant	5003b	Other	3	31	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192162	N/A	1211	42,451
Senior Records Assistant	5003b	Other	3	31	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192162	N/A	1232	42,451
Senior Records Assistant	5003b	Other	3	31	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192162	N/A	1231	76,573
Senior Records Assistant	5003b	Other	3	15	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192165	N/A	1211	38,286
Senior Records Assistant	5003b	Other	3	39	1	7	1.00	\$ 38,266	\$ 3,189	\$ 3,951	110001	192195	N/A	1220	38,266
Senior Records Assistant	5003b	Other	3	39	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192195	N/A	1220	38,286
Senior Records Assistant	5003b	Other	3	22	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192200	N/A	1212	38,286
Senior Records Assistant	5003b	Other	3	22	1	7	1.00	\$ 34,240	\$ 3,189	\$ 3,951	110001	192200	N/A	1220	34,240
Senior Records Assistant	5003b	Other	3	22	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192200	N/A	1220	89,903
Senior Records Assistant	5003b	Other	3	37	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192213	N/A	9100	38,286
Senior Records Assistant	5003b	Other	3	37	1	7	4.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192213	N/A	1220	153,146
Senior Records Assistant	5003b	Other	3	37	1	7	1.00	\$ 44,951	\$ 3,189	\$ 3,951	110001	192213	N/A	1220	44,951
Senior Records Assistant	5003b	Other	3	37	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192213	N/A	1220	42,451
Senior Records Assistant	5003b	Other	3	37	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	110001	192213	N/A	1220	38,286
Senior Records Assistant	5003b	Other	3	5	0	6	1.00	\$ 42,451	\$ 3,178	\$ 3,938	110001	192220	N/A	1232	42,451
Senior Records Assistant	5003b	Other	3	24	1	4	1.00	\$ 47,438	\$ 3,189	\$ 3,951	110001	192230	N/A	1212	47,438
Senior Records Assistant	5003b	Other	3	7	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	190100	191601	G-191059-1-17	1231	38,286
Senior Records Assistant	5003b	Other	3	38	1	7	2.00	\$ 38,286	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	76,573
Senior Records Assistant	5003b	Other	23	38	1	7	1.00	\$ 38,286	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	38,286
Senior Records Assistant	5003b	Other	3	38	1	7	2.00	\$ 44,951	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	89,903
Senior Records Assistant	5003b	Other	3	38	1	7	1.00	\$ 47,438	\$ 3,189	\$ 3,951	120001	191458	O-191403	9500	47,438
Special Services Assistant	1003	Manager	13	38	1	6	1.00	\$ 128,661	\$ 10,201	\$ 14,121	110001	192500	N/A	9100	128,661
Special Services Assistant	1003	Manager	13	38	1	4	1.00	\$ 149,152	\$ 10,201	\$ 14,121	110001	191140	N/A	9200	149,152
Staff Attorney III	2010b	Other	14	38	0	6	1.00	\$ 126,369	\$ 8,949	\$ 12,059	110001	191054	N/A	9300	126,369
Staff Development Specialist	5001a	Other	14	30	1	7	1.00	\$ 68,293	\$ 5,106	\$ 6,880	110001	191307	N/A	9300	68,293
Staff Development Specialist	5001a	Other	16	30	1	4	1.00	\$ 81,158	\$ 5,106	\$ 6,880	110001	191307	N/A	9300	81,158
Staff Development Specialist	5001a	Other	14	30	0	6	1.00	\$ 71,852	\$ 5,089	\$ 6,857	110001	191307	N/A	1231	71,852
Student Professional Worker	5003a	Other	9	38	0	6	3.00	\$ 19,054	\$ 2,165	\$ 2,165	190100	191601	G-191067-1-17	1231	57,162
Student Professional Worker	5003a	Other	9	38	0	6	1.00	\$ 19,054	\$ 2,165	\$ 2,165	190100	191601	G-191067-1-17	1100	19,054
Supervising Court Interpreter	2019c	Supervisor	16	20	1	4	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Court Interpreter	2019c	Supervisor	16	41	1	4	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Court Interpreter	2019c	Supervisor	16	32	1	4	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Court Interpreter	2019c	Supervisor	16	24	1	7	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Court Interpreter	2019c	Supervisor	16	17	1	5	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Court Interpreter	2019c	Supervisor	16	15	1	4	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Court Interpreter	2019c	Supervisor	16	35	1	7	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Court Interpreter	2019c	Supervisor	16	28	1	7	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Court Interpreter	2019c	Supervisor	16	33	1	7	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Court Interpreter	2019c	Supervisor	16	12	1	7	1.00	\$ 88,379	\$ 7,365	\$ 7,365	110001	191375	N/A	1310	88,379
Supervising Family Court Services Specialist	2018c	Supervisor	14	38	1	5	1.00	\$ 116,603	\$ 7,612	\$ 9,715	110001	191605	N/A	1231	116,603
Supervising Family Court Services Specialist	2018c	Supervisor	14	38	1	4	3.00	\$ 116,603	\$ 7,612	\$ 9,715	110001	191605	N/A	1231	349,808

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Los Angeles

Superior Court - Los Angeles

19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Supervising Mental Health Hearing Referee	2015	Supervisor	14	38	1	4	1.00	\$ 119,505	\$ 7,802	\$ 9,958	110001	191652	N/A	1100	119,505
Supervising Probate Attorney	2010b	Supervisor	14	38	1	4	1.00	\$ 162,261	\$ 10,883	\$ 13,520	110001	191365	N/A	1232	162,261
Supervising Probate Examiner	2017c	Supervisor	16	38	1	5	1.00	\$ 82,163	\$ 5,363	\$ 6,846	110001	191366	N/A	1232	82,163
Supervising Probate Investigator	2017c	Manager	16	38	1	4	1.00	\$ 93,876	\$ 7,069	\$ 9,023	110001	191606	N/A	1232	93,876
Supervising Research Attorney	2010b	Manager	14	38	1	4	4.00	\$ 128,069	\$ 7,918	\$ 10,671	110001	191370	N/A	1100	512,278
Supervising Research Attorney	2010b	Manager	14	38	0	6	1.00	\$ 111,434	\$ 7,892	\$ 10,635	110001	191370	N/A	9500	111,434
Supervisor, Secretary to Judicial Officers	5008	Supervisor	14	38	1	4	1.00	\$ 58,759	\$ 4,896	\$ 6,249	110001	191382	N/A	1100	58,759
Systems and Networks Administrator I	4005	Other	9	19	1	4	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191803	N/A	9500	90,902
Systems and Networks Administrator I	4005	Other	9	37	1	4	1.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191803	N/A	9500	90,902
Systems and Networks Administrator I	4005	Other	9	38	1	4	2.00	\$ 90,902	\$ 6,097	\$ 7,574	110001	191810	N/A	9500	181,804
Systems and Networks Administrator I	4005	Other	9	38	0	6	2.00	\$ 81,267	\$ 6,076	\$ 7,549	110001	191810	N/A	9500	162,535
Systems and Networks Administrator II	4005	Other	9	38	1	4	1.00	\$ 97,649	\$ 6,549	\$ 8,359	110001	191810	N/A	9500	97,649
Systems and Networks Administrator II	4005	Other	9	38	1	4	4.00	\$ 100,329	\$ 6,549	\$ 8,359	110001	191810	N/A	9500	401,318
Systems and Networks Administrator II	4005	Other	9	38	1	5	1.00	\$ 100,329	\$ 6,549	\$ 8,359	110001	191810	N/A	9500	100,329
Systems and Networks Administrator II	4005	Other	9	38	1	4	1.00	\$ 100,329	\$ 6,549	\$ 8,359	110001	191808	N/A	9500	100,329
Systems and Networks Administrator II	4005	Other	9	21	1	4	1.00	\$ 97,649	\$ 6,549	\$ 8,359	110001	191802	N/A	9500	97,649
Systems and Networks Administrator III	4003	Other	28	38	1	4	2.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191810	N/A	9500	221,447
Systems and Networks Administrator III	4003	Other	28	38	1	5	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191810	N/A	9500	110,723
Systems and Networks Administrator III	4003	Other	28	38	1	7	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191810	N/A	9500	110,723
Systems and Networks Administrator III	4003	Other	28	38	1	4	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191808	N/A	9500	110,723
Systems and Networks Administrator III	4003	Other	28	38	1	5	1.00	\$ 110,723	\$ 6,846	\$ 9,226	110001	191808	N/A	9500	110,723
Technical Services Manager	4004c	Manager	16	38	1	5	1.00	\$ 82,571	\$ 5,390	\$ 6,880	110001	191165	N/A	1310	82,571
Totals ----->							4,725.00								\$ 334,931,058

Facility Table FY 2017-18

Superior Court - Los Angeles

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	4584W	ALFRED J MC COURTNEY JUVENILE JUSTICE CENTER
2	5883W	ALHAMBRA COURTHOUSE
3	Y297W	BARRY J NIDORF JUVENILE COURT
4	0005W	BELLFLOWER COURTHOUSE
5	5421W	BEVERLY HILLS SUPERIOR COURT
6	3599W	BURBANK COURTHOUSE
7	A600W	CENTRAL CIVIL WEST SUPERIOR COURT BLDG
8	5979W	CENTRAL JAIL-ARRAIGNMENT COURT
9	PB01W	CENTRAL JUVENILE HALL
10	X165W	CHATSWORTH COURTHOUSE
11	X257W	CITRUS SUPERIOR COURT
12	3154W	CLARA SHORTHIDGE FOLTZ CRIMINAL JUSTICE CENTER
13	6420W	COMPTON COURTHOUSE
14	3153W	COUNTY ARCHIVES (COUNTY MALL PHASE II)
15	D600W	DOWNEY SUPERIOR COURT
16	3241W	EAST LOS ANGELES COURTHOUSE
17	X201W	EDMUND EDELMAN CHILDREN'S COURT
18	6064W	EL MONTE SUPERIOR COURT
19	4104W	GLENDALE COURTHOUSE
20	A134W	GOVERNOR DEUKMEJIAN COURTHOUSE LONG BEACH
21	0156W	HALL OF RECORDS
22	6330W	INGLEWOOD COURTHOUSE
23	3394W	INGLEWOOD JUVENILE COURT
24	X301W	LOS ANGELES AIRPORT COURTHOUSE
25	A250W	LOS ANGELES SUPERIOR COURT WAREHOUSE
26	X998W	LOS PADRINOS-JUVENILE COURT
27	5805W	MENTAL HEALTH COURTHOUSE
28	5266W	METROPOLITAN BRANCH TRAFFIC COURT
29	X511W	MICHAEL ANTONOVICH ANTELOPE VALLEY COURTHOUSE
30	3240W	MONROVIA COURTHOUSE
31	5685W	NORWALK COURTHOUSE
32	5397W	PASADENA SUPERIOR COURT
33	5309W	POMONA SUPERIOR COURT
34	3819W	POMONA SUPERIOR COURT - North
35	Y481W	SAN FERNANDO BRANCH COURT
36	5543W	SANTA CLARITA SUPERIOR COURT
37	3060W	SANTA MONICA COURTHOUSE
38	0155W	STANLEY MOSK COURTHOUSE
39	5177W	TORRANCE COURTHOUSE
40	7278W	VAN NUYS COURTHOUSE EAST
41	4400W	VAN NUYS COURTHOUSE-WEST
42		

Retirement Benefits

FY 2017-18

Superior Court - Los Angeles

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	A	LACERA Retirement Plan A	26.060%	0.000%	26.060%
2	B	LACERA Retirement Plan B	17.500%	0.000%	17.500%
3	C	LACERA Retirement Plan C	16.800%	0.000%	16.800%
4	D	LACERA Retirement Plan D	18.170%	0.000%	18.170%
5	E	LACERA Retirement Plan E	19.570%	0.000%	19.570%
6	0	No Retirement Plan	0.000%	0.000%	0.000%
7	G	LACERA Retirement Plan G	18.040%	0.000%	18.040%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2017-18**

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table

A	B	C	D	Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Plan	Prof Dev Allow	Life Insurance	Enter Title	Enter Title	Enter Title	Enter Title
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Administrative and Technical Staff Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.736%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.184%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.974%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.966%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Legal Professionals Unit (Research Attorneys)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.544%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.908%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.771%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.991%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.740%	20.444%	5.138%	1.464%	0.000%	0.000%	0.000%
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.411%	15.617%	0.000%	0.474%	0.000%	0.000%	0.000%
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.411%	15.617%	0.000%	0.474%	0.000%	0.000%	0.000%
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.333%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.183%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Permanent Status - As Needed	AS NEEDED	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.287%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Interpreters - Regular	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Interpreters - As Needed	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Court Reporters 3/5 Employees	SC-O/L660 COURT REPORTERS	SEIU	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Mental Health Hearing Referees	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.328%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	CSA II's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.562%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	CSA III's	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.868%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	3/5's Employees	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Courtroom Assistant	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.477%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Legal Professionals Unit (Law Clerks)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.130%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Supervising Administrative Support	SC-C/AFSCME L3302 SUPV ADMIN SUPPORT UNIT	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.411%	15.617%	0.000%	0.474%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance					WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Long Term Disability Health	Retiree Health	Cert of Participation	Pension Oblg Bond	Health Subsidy	Dental Subsidy	Dependent Care
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 14,013	\$ -	\$ -	\$ -	\$ -	\$ 14,013	\$ 2,233	\$ -	\$ 43	\$ 31	\$ 594	\$ -	\$ -	\$ 92	\$ 4,973	\$ -	\$ -	\$ 149	\$ 244	\$ 94
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	\$ 14,465	\$ -	\$ -	\$ -	\$ -	\$ 14,465	\$ 2,233	\$ -	\$ 43	\$ 127	\$ 594	\$ -	\$ -	\$ 81	\$ 4,973	\$ -	\$ -	\$ 82	\$ 314	\$ 5
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	\$ 16,480	\$ -	\$ -	\$ -	\$ -	\$ 16,480	\$ 2,233	\$ -	\$ 43	\$ 136	\$ 594	\$ -	\$ -	\$ 92	\$ 4,973	\$ -	\$ -	\$ 38	\$ 318	\$ 131
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	\$ 17,495	\$ -	\$ -	\$ -	\$ -	\$ 17,495	\$ 2,233	\$ -	\$ 43	\$ 81	\$ 594	\$ -	\$ -	\$ 94	\$ 4,973	\$ -	\$ -	\$ 43	\$ 335	\$ 90
7	Legal Professionals Unit (Research Attorneys)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	\$ 17,523	\$ -	\$ -	\$ -	\$ -	\$ 17,523	\$ 2,233	\$ -	\$ 43	\$ 79	\$ 594	\$ -	\$ -	\$ 95	\$ 4,973	\$ -	\$ -	\$ 37	\$ 357	\$ 194
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	\$ 16,969	\$ -	\$ -	\$ -	\$ -	\$ 16,969	\$ 2,233	\$ -	\$ 43	\$ 72	\$ 594	\$ -	\$ -	\$ 95	\$ 4,973	\$ -	\$ -	\$ 34	\$ 345	\$ -
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	\$ 17,201	\$ -	\$ -	\$ -	\$ -	\$ 17,201	\$ 2,233	\$ -	\$ 43	\$ 82	\$ 594	\$ -	\$ -	\$ 93	\$ 4,973	\$ -	\$ -	\$ 42	\$ 333	\$ 113
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	\$ 17,945	\$ -	\$ -	\$ -	\$ -	\$ 17,945	\$ 2,233	\$ -	\$ 43	\$ 94	\$ 594	\$ -	\$ -	\$ 94	\$ 4,973	\$ -	\$ -	\$ 103	\$ 377	\$ 20
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	\$ 12,117	\$ -	\$ -	\$ -	\$ -	\$ 12,117	\$ 2,233	\$ -	\$ 43	\$ 6	\$ 594	\$ -	\$ -	\$ 95	\$ 4,973	\$ -	\$ -	\$ 8,895	\$ 430	\$ 13
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,233	\$ -	\$ 43	\$ -	\$ 594	\$ -	\$ -	\$ 15	\$ 4,973	\$ -	\$ -	\$ 1,920	\$ 68	\$ 8
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,233	\$ -	\$ 43	\$ -	\$ 594	\$ -	\$ -	\$ 113	\$ 4,973	\$ -	\$ -	\$ 10,155	\$ 471	\$ 86
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,233	\$ -	\$ 43	\$ -	\$ 594	\$ -	\$ -	\$ 113	\$ 4,973	\$ -	\$ -	\$ 10,155	\$ 471	\$ 86
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	\$ 24,242	\$ -	\$ -	\$ -	\$ -	\$ 24,242	\$ 2,233	\$ -	\$ 43	\$ 73	\$ 594	\$ -	\$ -	\$ 95	\$ 4,973	\$ -	\$ -	\$ 138	\$ 453	\$ -
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	\$ 15,136	\$ -	\$ -	\$ -	\$ -	\$ 15,136	\$ 2,233	\$ -	\$ 43	\$ 84	\$ 594	\$ -	\$ -	\$ 91	\$ 4,973	\$ -	\$ -	\$ 128	\$ 305	\$ 67
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Permanent Status - As Needed	AS NEEDED	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,233	\$ -	\$ 43	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Interpreters - Regular	INTERPRETERS	CFI-BACING-CWA	\$ 16,599	\$ -	\$ -	\$ -	\$ -	\$ 16,599	\$ 2,233	\$ -	\$ 43	\$ 111	\$ 594	\$ -	\$ -	\$ 94	\$ 4,973	\$ -	\$ -	\$ 38	\$ 338	\$ 40
20	Interpreters - As Needed	INTERPRETERS	CFI-BACING-CWA	\$ 7,163	\$ -	\$ -	\$ -	\$ -	\$ 7,163	\$ 2,233	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Court Reporters 3/5 Employees	SC-O/L660 COURT REPORTERS	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Mental Health Hearing Referees	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	\$ 13,996	\$ -	\$ -	\$ -	\$ -	\$ 13,996	\$ 2,233	\$ -	\$ 43	\$ 237	\$ 594	\$ -	\$ -	\$ 83	\$ 4,973	\$ -	\$ -	\$ 30	\$ 324	\$ 56
23	CSA IIs	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 16,459	\$ -	\$ -	\$ -	\$ -	\$ 16,459	\$ 2,233	\$ -	\$ 43	\$ 45	\$ 594	\$ -	\$ -	\$ 94	\$ 4,973	\$ -	\$ -	\$ 97	\$ 321	\$ 64
24	CSA IIIs	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ 17,971	\$ -	\$ -	\$ -	\$ -	\$ 17,971	\$ 2,233	\$ -	\$ 43	\$ 58	\$ 594	\$ -	\$ -	\$ 94	\$ 4,973	\$ -	\$ -	\$ 108	\$ 350	\$ 44
25	3/5's Employees	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
26	Courtroom Assistant	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	\$ 18,950	\$ -	\$ -	\$ -	\$ -	\$ 18,950	\$ 2,233	\$ -	\$ 43	\$ 87	\$ 594	\$ -	\$ -	\$ 95	\$ 4,973	\$ -	\$ -	\$ 48	\$ 346	\$ 109
27	Legal Professionals Unit (Law Clerks)	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	\$ 12,854	\$ -	\$ -	\$ -	\$ -	\$ 12,854	\$ 2,233	\$ -	\$ 43	\$ 19	\$ -	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 13	\$ 203	\$ 40
28	Supervising Administrative Support	SC-C/AFSCME L3302 SUPV ADMIN SUPPORT UNIT	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,233	\$ -	\$ 43	\$ -	\$ 594	\$ -	\$ -	\$ 113	\$ 4,973	\$ -	\$ -	\$ 10,155	\$ 471	\$ 86

Base Salary Adjustment

Superior Court - Los Angeles

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical and Office Services Employees Unit	1	Yes	7/1/2017	COLA / NSI			2.00%
2	Administrative and Technical Staff Personnel Unit	2	Yes	7/1/2017	COLA / NSI			2.00%
3	Legal Processing Unit	3	Yes	7/1/2017	COLA / NSI			2.00%
4	Court Reporters Unit	4	Yes	7/1/2017	COLA / NSI			2.00%
5	Professional Unit	5	Yes	7/1/2017	COLA / NSI			2.00%
6	Judicial Assistants Unit	6	Yes	7/1/2017	COLA / NSI			2.00%
7	Legal Professionals Unit (Research Attorneys)	7	Yes	7/1/2017	COLA / NSI			2.00%
8	Technical Unit	8	Yes	7/1/2017	COLA / NSI			2.00%
9	Administrative Support Unit	9	Yes	7/1/2017	COLA / NSI			2.00%
10	Superior Court Supervisory Unit	10	Yes	7/1/2017	COLA / NSI			2.00%
11	Non-Rep FLEX	11	Yes	7/1/2017	COLA / NSI			2.00%
12	Judicial Officers MEGAFLEX	12	Yes	7/1/2017	COLA / NSI			2.00%
13	Non-Rep MAPP MEGAFLEX/FLEX	13	Yes	7/1/2017	COLA / NSI			2.00%
14	Non-Rep MEGAFLEX/FLEX	14	Yes	7/1/2017	COLA / NSI			2.00%
15	Non-Rep Options	15	Yes	7/1/2017	COLA / NSI			2.00%
16	Non-Rep Choices	16	Yes	7/1/2017	COLA / NSI			2.00%
17	Other Non-Rep	17	Yes	7/1/2017	COLA / NSI			2.00%
18	Permanent Status - As Needed	18	Yes	7/1/2017	COLA / NSI			2.00%
19	Interpreters - Regular	19	Don't Know					
20	Interpreters - As Needed	20	Don't Know					
21	Court Reporters 3/5 Employees	21	Yes	7/1/2017	COLA / NSI			2.00%
22	Mental Health Hearing Referees	22	Yes	7/1/2017	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Los Angeles

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
23	CSA II's	23	Yes	7/1/2017	COLA / NSI			2.00%
24	CSA III's	24	Yes	7/1/2017	COLA / NSI			2.00%
25	3/5's Employees	25	Yes	7/1/2017	COLA / NSI			2.00%
26	Courtroom Assistant	26	Yes	7/1/2017	COLA / NSI			2.00%
27	Legal Professionals Unit (Law Clerks)	27	Yes	7/1/2017	COLA / NSI			2.00%
28	Supervising Administrative Support		Yes	7/1/2017	COLA / NSI			2.00%
29	Clerical and Office Services Employees Unit	1	Yes	3/1/2018	COLA / NSI			1.00%
30	Administrative and Technical Staff Personnel Unit	2	Yes	3/1/2018	COLA / NSI			1.00%
31	Legal Processing Unit	3	Yes	3/1/2018	COLA / NSI			1.00%
32	Court Reporters Unit	4	Yes	3/1/2018	COLA / NSI			1.00%
33	Professional Unit	5	Yes	3/1/2018	COLA / NSI			1.00%
34	Judicial Assistants Unit	6	Yes	3/1/2018	COLA / NSI			1.00%
35	Legal Professionals Unit (Research Attorneys)	7	Yes	3/1/2018	COLA / NSI			1.00%
36	Technical Unit	8	Yes	3/1/2018	COLA / NSI			1.00%
37	Administrative Support Unit	9	Yes	3/1/2018	COLA / NSI			1.00%
38	Superior Court Supervisory Unit	10	Yes	3/1/2018	COLA / NSI			1.00%
39	Non-Rep FLEX	11	Yes	3/1/2018	COLA / NSI			1.00%
40	Judicial Officers MEGAFLEX	12	Yes	3/1/2018	COLA / NSI			1.00%
41	Non-Rep MAPP MEGAFLEX/FLEX	13	Yes	3/1/2018	COLA / NSI			1.00%
42	Non-Rep MEGAFLEX/FLEX	14	Yes	3/1/2018	COLA / NSI			1.00%
43	Non-Rep Options	15	Yes	3/1/2018	COLA / NSI			1.00%
44	Non-Rep Choices	16	Yes	3/1/2018	COLA / NSI			1.00%
45	Other Non-Rep	17	Yes	3/1/2018	COLA / NSI			1.00%

Base Salary Adjustment

Superior Court - Los Angeles

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
46	Permanent Status - As Needed	18	Yes	3/1/2018	COLA / NSI			1.00%
47	Interpreters - Regular	19	Don't Know					0.00%
48	Interpreters - As Needed	20	Don't Know					0.00%
49	Court Reporters 3/5 Employees	21	Yes	3/1/2018	COLA / NSI			1.00%
50	Mental Health Hearing Referees	22	Yes	3/1/2018	COLA / NSI			1.00%
51	CSA II's	23	Yes	3/1/2018	COLA / NSI			1.00%
52	CSA III's	24	Yes	3/1/2018	COLA / NSI			1.00%
53	3/5's Employees	25	Yes	3/1/2018	COLA / NSI			1.00%
54	Courtroom Assistant	26	Yes	3/1/2018	COLA / NSI			1.00%
55	Legal Professionals Unit (Law Clerks)	27	Yes	3/1/2018	COLA / NSI			1.00%
56	Supervising Administrative Support		Yes	3/1/2018	COLA / NSI			1.00%