

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Lassen

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



June 30, 2017

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Lassen
County Number
(for JCC staff
use): 18

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Brandy Cook
Contact's Phone: 530-251-8205 ext 114
E-mail Address: brandy.cook@lassencourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Cook
Preparer's Phone: 530-251-8205 ext 114
E-mail Address: brandy.cook@lassencourt.ca.gov

Schedule 7A

FY 2017-18

Superior Court - Lassen

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - Lassen

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 1,322,099.61
OASDI & Medicare	\$ 101,140.62
Retirement	\$ 170,621.22
Deferred Compensation	\$ -
Workers' Compensation	\$ 18,027.82
Health Insurance	\$ 143,200.50
Other Insurance	\$ 17,155.80
Other Benefits (Salary Driven and Non Salary Driven)	\$ 95,700.00
Total Salary and Benefit Budget	\$ 1,867,945.56

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Lassen

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18.TXT

Superior Court - Lassen

Superior Court - Lassen

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
AB 1058 Commissioner	2014	Other	5	1	1	2	0.15	\$ 151,968	\$ 12,664	\$ 12,664	190100	181000	G-181059-1-17	1100	22,795
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 91,159	\$ 6,438	\$ 7,825	110001	181000		9200	45,580
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 91,159	\$ 6,438	\$ 7,825	110001	181000		9300	45,580
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 39,790	\$ 3,253	\$ 3,954	110001	181000		9200	19,895
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 39,790	\$ 3,253	\$ 3,954	110001	181000		9300	19,895
Commissioner	2014	Other	5	1	1	2	0.10	\$ 151,968	\$ 12,664	\$ 12,664	110001	181000		1100	15,197
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 34,320	\$ 2,815	\$ 3,379	110001	181000		1231	17,160
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 34,320	\$ 2,815	\$ 3,379	110001	181000		1211	17,160
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 35,901	\$ 2,815	\$ 3,379	110001	181000		1231	17,950
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 35,901	\$ 2,815	\$ 3,379	110001	181000		1310	17,951
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 37,606	\$ 2,815	\$ 3,379	110001	181000		1212	9,402
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 35,901	\$ 2,815	\$ 3,379	110001	181000		1211	17,951
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 35,901	\$ 2,815	\$ 3,379	110001	181000		1212	17,951
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 35,901	\$ 2,815	\$ 3,379	110001	181000		1220	35,901
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 34,320	\$ 2,815	\$ 3,379	110001	181000		1212	17,160
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 34,320	\$ 2,815	\$ 3,379	110001	181000		1211	17,160
Court Clerk I	2002a	Other	1	1	1	1	0.25	\$ 32,802	\$ 2,815	\$ 3,379	110001	181000		1211	8,201
Court Clerk I	2002a	Other	1	1	1	1	0.75	\$ 32,802	\$ 2,815	\$ 3,379	120001	181000		1310	24,602
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1330	12,423
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1232	24,846
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1100	12,423
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 47,320	\$ 3,379	\$ 4,061	110001	181000		1234	23,660
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 47,320	\$ 3,379	\$ 4,061	110001	181000		1212	23,660
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1100	24,846
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1212	24,846
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 49,691	\$ 3,379	\$ 4,061	190100	181000		1231	12,423
Court Clerk III	2001b	Other	1	1	1	1	0.75	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1220	37,268
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1100	12,423
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1232	12,423
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1212	12,423
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 49,691	\$ 3,379	\$ 4,061	110001	181000		1233	12,423
Court ClerkI	2001a	Other	1	1	1	1	0.50	\$ 37,606	\$ 2,815	\$ 3,379	110001	181000		1310	18,803
Court ClerkI	2001a	Other	1	1	1	1	0.25	\$ 37,606	\$ 2,815	\$ 3,379	110001	181000		1100	9,402
Court Executive Officer	1001	Other	4	1	1	1	1.00	\$ 117,553	\$ 9,608	\$ 11,680	110001	181000		9100	117,553
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 105,532	\$ 6,438	\$ 7,825	110001	181000		1100	26,383
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 105,532	\$ 6,438	\$ 7,825	110001	181000		1212	26,383
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 105,532	\$ 6,438	\$ 7,825	110001	181000		1211	26,383
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 105,532	\$ 6,438	\$ 7,825	110001	181000		1310	26,383
Court Reporter II	2006a	Other	2	1	1	1	1.00	\$ 82,514	\$ 5,713	\$ 6,943	110001	181000		1100	82,514
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 68,031	\$ 4,573	\$ 5,561	110001	181000		1100	34,016
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 68,031	\$ 4,573	\$ 5,561	110001	181000		1211	17,008
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 68,031	\$ 4,573	\$ 5,561	110001	181000		1330	17,008
Court Supervisor	2001c	Supervisor	3	1	1	2	0.50	\$ 64,786	\$ 4,573	\$ 5,561	110001	181000		1220	32,393
Fiscal Specailist I	3003a	Other	1	1	1	1	1.00	\$ 39,790	\$ 3,097	\$ 3,764	110001	181000		9200	39,790
Mediator	2018a	Other	2	1	1	1	1.00	\$ 84,926	\$ 5,439	\$ 6,613	110001	181000		1231	84,926
Records Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,302	\$ 3,082	\$ 3,703	110001	181000		1310	45,302
Research Attorney	2010a	Other	3	1	0	1	0.75	\$ 84,282	\$ 7,451	\$ 9,057	110001	181000		1100	63,212
Research Attorney	2010a	Other	3	1	0	1	0.25	\$ 84,282	\$ 7,451	\$ 9,057	110001	181000		1231	21,071

Facility Table FY 2017-18

Superior Court - Lassen

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hall of Justice
2		

Retirement Benefits

FY 2017-18

Superior Court - Lassen

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1801	CalPERS	13.631%	0.000%	13.631%
2	0	None	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lassen

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Yes		COLA / NSI			3.00%
2	Professional Unit	2	Yes		COLA / NSI			3.00%
3	Management/Confidential	3	Yes		COLA / NSI			3.00%
4	Executive	4	Yes		COLA / NSI			3.00%
5	SJO	5	No					0.00%
6	Temporary Part-time	6	No					0.00%
7	Part-time non-benefited	7	No					0.00%
8	Full-time Limited Term	8	No					0.00%