

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

**Court System:** Superior Court - Del Norte  
**County Number**  
**(for JCC staff**  
**use):** 8

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Lesley Plunkett  
**Contact's Phone:** 707-464-8115 x109  
**E-mail Address:** Lesley.Plunkett@delnorte.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Lesley Plunkett  
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# Schedule 7A

## FY 2017-18

Superior Court - Del Norte

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Health Benefits are estimates. Final 2018 numbers have not been received.
2	Retirement includes payments due to both Calpers and Del Norte County for the 17/18 liability share. Monies due to County may not
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
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10	

FY 2017-18

Superior Court - Del Norte

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2017-18</b>
Salary	\$ 2,165,470.86
OASDI & Medicare	\$ 164,451.05
Retirement	\$ 169,448.09
Deferred Compensation	\$ -
Workers' Compensation	\$ 62,000.00
Health Insurance	\$ 914,906.25
Other Insurance	\$ 7,853.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 211,892.90
<b>Total Salary and Benefit Budget</b>	<b>\$ 3,696,022.65</b>

**Schedule 7A: Salary and Position Worksheet**  
FY 2017-18

Superior Court - Del Norte

8

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Superior Court - Del Norte

Superior Court - Del Norte

8

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ASST. COURT EXEC. OFF.	1002	Manager	2	1	0	2	1.00	120,750.00	\$ -	\$ -	110001	8-1000		9100	120,750
CHIEF FISCAL ANALYST	1003	Manager	3	1	0	3	1.00	120,494.85	\$ 6,250	\$ 8,794	110001	8-1000		9200	120,495
COURT ACCOUNTANT	3001a	Other	3	1	0	3	1.00	100,629.90	\$ 5,267	\$ 7,058	110001	8-1000		9200	100,630
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 30,315	\$ 2,189	\$ 2,933	120007	8-1000		2110	30,315
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 28,871	\$ 2,189	\$ 2,933	110001	8-1000		1220	28,871
COURT CLERK I	2001a	Other	1	1	1	1	1.00	\$ 28,871	\$ 2,189	\$ 2,933	110001	8-1000		1220	28,871
COURT CLERK I	2001a	Other	1	1	0	1	0.75	\$ 32,511	\$ 2,189	\$ 2,933	110001	8-1000		1100	24,383
COURT CLERK I	2001b	Other	1	1	1	1	1.00	\$ 33,422	\$ 2,189	\$ 2,933	110001	8-1000		1231	33,422
COURT CLERK I	2001b	Other	1	1	1	1	1.00	\$ 30,315	\$ 2,189	\$ 2,933	120007	8-1000		2110	30,315
COURT CLERK II	2001b	Other	1	1	1	1	0.75	\$ 41,641	\$ 2,189	\$ 2,933	110001	8-1000		1212	31,231
COURT CLERK II	2001b	Other	1	1	1	1	0.25	\$ 41,641	\$ 2,189	\$ 2,933	110001	8-1000		1220	10,410
COURT CLERK II	2001b	Other	1	1	1	1	1.00	\$ 41,641	\$ 2,189	\$ 2,933	110001	8-1000		1212	41,641
COURT CLERK II	2001b	Other	1	1	0	1	0.75	\$ 41,641	\$ 2,189	\$ 2,933	110001	8-1000		1212	31,231
COURT CLERK II	2001b	Other	1	1	0	1	0.25	\$ 41,641	\$ 2,189	\$ 2,933	110001	8-1000		1220	10,410
COURT CLERK III	2001b	Other	1	1	0	1	1.00	\$ 49,381	\$ 2,933	\$ 3,919	110001	8-1000		1211	49,381
COURT EXEC. OFF.	1001	Manager	2	1	1	2	1.00	146,675.36	\$ -	\$ -	110001	8-1000		9100	146,675
COURT IT ANALYST	5001a	Other	3	1	1	3	0.75	\$ 90,842	\$ 5,267	\$ 7,058	110001	8-1000		9500	68,132
COURT MANAGER	1004	Manager	3	1	1	3	1.00	\$ 105,161	\$ 5,267	\$ 7,058	110001	8-1000		1310	105,161
COURT MANAGER	1004	Manager	1	1	0	3	1.00	\$ 105,161	\$ 5,267	\$ 7,058	110001	8-1000		1310	105,161
COURT MEDIATOR	2018a	Manager	4	1	1	4	1.00	100,837.78	\$ -	\$ -	110001	8-1000		1231	100,838
COURT REPORTER	2006a	Other	5	1	1	5	1.00	\$ 68,827	\$ 3,654	\$ 4,897	110001	8-1000		1100	68,827
COURT RESEARCH ATTORNEY	2010a	Other	4	1	0	4	1.00	\$ 105,880	\$ 5,529	\$ 7,412	110001	8-1000		1100	105,880
COURT SUPERVISOR	2001c	Other	1	1	1	1	1.00	\$ 72,956	\$ 2,933	\$ 3,919	110001	8-1000		1310	72,956
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	\$ 57,162	\$ 2,933	\$ 3,919	110001	8-1000		1100	57,162
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	\$ 49,379	\$ 2,933	\$ 3,919	110001	8-1000		1100	49,379
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	\$ 44,788	\$ 2,933	\$ 3,919	110001	8-1000		1100	44,788
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	\$ 51,849	\$ 2,933	\$ 3,919	110001	8-1000		1100	51,849
COURTROOM CLERK	2003a	Other	1	1	0	1	1.00	\$ 54,440	\$ 2,933	\$ 3,919	110001	8-1000		1100	54,440
FAMILY COURT COUNSELOR	2018c	Other	4	1	1	4	0.75	90,385.15	\$ 5,529	\$ 7,412	110001	8-1000		1231	67,789
FISCAL SERVICE MANAGER	3001c	Other	3	1	1	3	1.00	100,154.00	\$ 5,267	\$ 7,058	110001	8-1000		9200	100,154
HUMAN RESOURCE MGR	1003	Manager	3	1	1	3	1.00	87,634.00	\$ 6,250	\$ 8,794	110001	8-1000		9300	87,634
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	1.00	\$ 54,441	\$ 3,654	\$ 4,897	110001	8-1000		1100	54,441
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	1.00	\$ 63,023	\$ 3,654	\$ 4,897	110001	8-1000		1100	63,023
SR. COURT REPORTER	2006b	Other	5	1	0	5	1.00	\$ 68,827	\$ 4,230	\$ 5,668	110001	8-1000		1100	68,827
<b>Totals -----&gt;</b>							<b>31.25</b>								<b>\$ 2,165,471</b>

# Facility Table

## FY 2017-18

Superior Court - Del Norte

### Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse
2		

# Retirement Benefits

FY 2017-18

Superior Court - Del Norte

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	CalPers Non-exempt Clerical	7.825%	0.000%	7.825%
2	2	CalPers Exempt Executive Management	7.825%	0.000%	7.825%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	7.825%	0.000%	7.825%
4	4	CalPers Exempt Professional	7.825%	0.000%	7.825%
5	5	Court Reporters	7.825%	0.000%	7.825%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits  
FY 2017-18**

Superior Court - Del Norte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance					WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Ambulance	Lump Sum	Enter Title	Enter Title	Enter Title	Enter Title
1	Non-Exempt Clerical	Court Clerks	DNSCCA	\$ -	\$ -	\$ -	\$ -	\$ 29,277	\$ 29,277	\$ 1,984	\$ -	\$ 56	\$ 72	\$ 102	\$ -	\$ -	\$ 324	\$ -	\$ 825	\$ -	\$ -	\$ -	\$ -
2	Exempt Executive Management	Executive Management		\$ -	\$ -	\$ -	\$ -	\$ 29,277	\$ 29,277	\$ 1,984	\$ -	\$ 56	\$ 180	\$ 102	\$ -	\$ -	\$ 324	\$ -	\$ 2,600	\$ -	\$ -	\$ -	\$ -
3	Non-Exempt Mid-Mgmt/Confidential/Supv	Confidential		\$ -	\$ -	\$ -	\$ -	\$ 29,277	\$ 29,277	\$ 1,984	\$ -	\$ 56	\$ 108	\$ 102	\$ -	\$ -	\$ 324	\$ -	\$ 2,600	\$ -	\$ -	\$ -	\$ -
4	Exempt Professional & Management	Management/Professional		\$ -	\$ -	\$ -	\$ -	\$ 29,277	\$ 29,277	\$ 1,984	\$ -	\$ 56	\$ 108	\$ 102	\$ -	\$ -	\$ 324	\$ -	\$ 2,600	\$ -	\$ -	\$ -	\$ -
5	Court Reporters	Court Reporters	AFSCME 1684	\$ -	\$ -	\$ -	\$ -	\$ 29,277	\$ 29,277	\$ 1,984	\$ -	\$ 56	\$ 108	\$ 102	\$ -	\$ -	\$ 324	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -



# Base Salary Adjustment

Superior Court - Del Norte

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Exempt Clerical	1	No					0.00%
2	Exempt Executive Management	2	No					0.00%
3	Non-Exempt Mid-Mgmt/Confidential/Supv	3	No					0.00%
4	Exempt Professional & Management	4	No					0.00%
5	Court Reports	5	Don't Know					0.00%