

Judicial Council of California

Schedule 7A

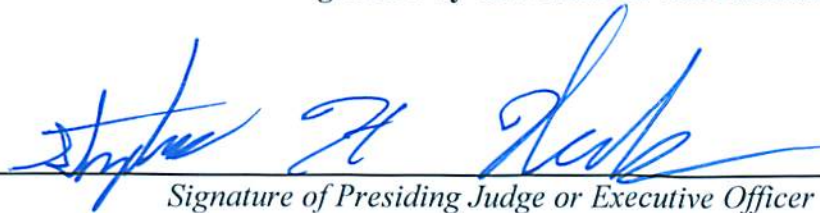
Certification

FY 2017-18

Court: Superior Court - Contra Costa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Contra Costa
County Number
(for JCC staff
use): 7

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jasmine Lee
Contact's Phone: 925-608-2536
E-mail Address: jlee1@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jasmine Lee
Preparer's Phone: 925-608-2536
E-mail Address: jlee1@contracosta.courts.ca.gov

Schedule 7A FY 2017-18

Superior Court - Contra Costa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Differentials included in pay are longevity, bilingual pay, court reporter differentials, courtroom clerk training differentials and lead differentials for legal research attorneys.
2	Position 20254 and 20255 are 100% funded by the AB109 Program however, there are no identifying markers on the schedule
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions including pension obligation bonds.
2	Most employees hired after 1/1/11 are eligible for deferred compensation contributions in lieu of retiree health.
3	Health benefit increases are estimated at 10% for most plans effective January 1, 2018.
4	The employer's pick up of the employee's retirement contribution has been reduced through negotiations and will be subject to further negotiation.
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	Commissioner salaries are tied to Judge salaries and will be adjusted on the same effective date as any increase in Judge salaries.
2	All labor agreements expire on the dates indicated on the worksheet and any wage adjustments will be determined through new contract negotiations.
3	For our Court Reporters, although their contract expires 9/30/18, they do have an economic reopener to be conducted after October 1, 2017
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General comments	
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FY 2017-18

Superior Court - Contra Costa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 25,093,630.08
OASDI & Medicare	\$ 1,898,610.83
Retirement	\$ 7,704,591.45
Deferred Compensation	\$ 235,051.49
Workers' Compensation	\$ 727,864.53
Health Insurance	\$ 3,809,319.31
Other Insurance	\$ 66,671.45
Other Benefits (Salary Driven and Non Salary Driven)	\$ 71,652.00
Total Salary and Benefit Budget	\$ 39,607,391.14

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

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Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Analyst - Project	5001a	Other	24	11	1	7	0.25	\$ 67,620	\$ 5,565	\$ 7,103	110001	7-2050		9500	16,905
Administrative Analyst - Project	5001a	Other	24	11	1	7	0.75	\$ 67,620	\$ 5,565	\$ 7,103	190100	7-3290	G-071063-1-17	1310	50,715
Administrative Analyst - Project	5001a	Other	24	11	1	7	1.00	\$ 67,363	\$ 5,305	\$ 6,771	110001	7-2050		9500	67,363
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	\$ 69,668	\$ 4,725	\$ 6,031	110001	7-2010		9100	69,668
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.90	\$ 72,372	\$ 4,725	\$ 6,031	110001	7-2010		9100	65,135
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.10	\$ 72,372	\$ 4,725	\$ 6,031	120005	7-2010		9100	7,237
Administrative Clerk IV	5003b	Other	5	1	1	2	1.00	\$ 64,880	\$ 4,243	\$ 5,416	110001	7-3110		1310	64,880
Administrative Clerk IV	5003b	Other	5	11	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-2040		9400	64,986
Administrative Clerk IV	5003b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1310	64,986
Administrator of Family & Probate Court Serv	1003	Manager	1	4	1	2	1.00	\$ 121,572	\$ 7,744	\$ 9,884	110001	7-3220		1231	121,572
Bilingual Spanish Child Custody Recom Counsel	2018a	Other	3	1	1	2	1.00	\$ 103,329	\$ 6,949	\$ 8,869	110001	7-3220		1231	103,329
Bilingual Spanish Child Custody Recom Counsel	2018a	Other	22	1	1	5	1.00	\$ 96,426	\$ 6,949	\$ 8,869	110001	7-3220		1231	96,426
Bilingual Spanish Child Custody Recom Counsel	2018a	Other	22	1	1	7	1.00	\$ 103,329	\$ 6,949	\$ 8,869	110001	7-3220		1231	103,329
Chief Information Officer	1003	Manager	18	11	1	7	1.00	\$ 179,273	\$ 12,899	\$ 15,679	110001	7-2050		9500	179,273
Child Custody Recommending Counselor	2018a	Other	3	1	1	2	1.00	\$ 94,732	\$ 6,618	\$ 8,447	110001	7-3220		1231	94,732
Child Custody Recommending Counselor	2018a	Other	3	1	1	2	1.00	\$ 98,409	\$ 6,618	\$ 8,447	110001	7-3220		1231	98,409
Child Custody Recommending Counselor	2018a	Other	22	1	1	7	1.00	\$ 98,409	\$ 6,618	\$ 8,447	110001	7-3220		1231	98,409
Child Custody Recommending Counselor	2018a	Other	3	1	1	2	0.60	\$ 98,409	\$ 6,618	\$ 8,447	110001	7-3220		1231	59,045
Child Custody Recommending Counselor	2018a	Other	22	1	1	7	0.60	\$ 98,409	\$ 6,618	\$ 8,447	110001	7-3220		1231	59,045
Clerk III	2002a	Other	5	7	1	2	0.90	\$ 54,780	\$ 3,568	\$ 4,554	110001	7-3130		1211	49,302
Clerk III	2002a	Other	5	7	1	2	0.10	\$ 54,780	\$ 3,568	\$ 4,554	110001	7-3290	M-0704-217	1100	5,478
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1212	54,647
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3220		1231	54,647
Clerk III	2002a	Other	5	4	1	2	0.50	\$ 54,673	\$ 3,568	\$ 4,554	110001	7-3220		1231	27,337
Clerk III	2002a	Other	5	4	1	2	0.50	\$ 54,673	\$ 3,568	\$ 4,554	190100	7-3280	G-071059-1-17	1231	27,337
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 52,045	\$ 3,568	\$ 4,554	110001	7-3250		1310	52,045
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3210		1330	54,647
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,725	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,725
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1220	54,647
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,725	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,725
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 45,304	\$ 3,568	\$ 4,554	110001	7-3110		1231	45,304
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1212	54,647
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 52,304	\$ 3,568	\$ 4,554	110001	7-3110		1212	52,304
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 52,620	\$ 3,568	\$ 4,554	110001	7-3110		1232	52,620
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,754	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,754
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 54,811	\$ 3,568	\$ 4,554	110001	7-3210		1330	54,811
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 44,959	\$ 3,568	\$ 4,554	110001	7-3110		1212	44,959
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 54,837	\$ 3,568	\$ 4,554	110001	7-3150		1211	54,837
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3250		1310	54,647
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 46,947	\$ 3,568	\$ 4,554	110001	7-3140		1212	46,947
Clerk III	2002a	Other	27	2	1	7	1.00	\$ 44,958	\$ 3,568	\$ 4,554	110001	7-3210		1330	44,958
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 45,218	\$ 3,568	\$ 4,554	110001	7-3250		1310	45,218
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1212	54,647
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1220	54,647
Clerk III	2002a	Other	5	7	1	2	0.95	\$ 55,847	\$ 3,568	\$ 4,554	110001	7-3130		1212	53,055
Clerk III	2002a	Other	5	7	1	2	0.05	\$ 55,847	\$ 3,568	\$ 4,554	190100	7-3290	G-071080-2-17	1310	2,792
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1220	54,647

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 45,304	\$ 3,568	\$ 4,554	110001	7-3140		1211	45,304
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 48,205	\$ 3,568	\$ 4,554	110001	7-3110		1220	48,205
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1212	54,647
Clerk III	2002a	Other	27	8	1	5	1.00	\$ 52,145	\$ 3,568	\$ 4,554	110001	7-3140		1220	52,145
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 54,811	\$ 3,568	\$ 4,554	110001	7-3210		1330	54,811
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1212	54,647
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 48,750	\$ 3,568	\$ 4,554	110001	7-3110		1212	48,750
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 48,568	\$ 3,568	\$ 4,554	110001	7-3110		1220	48,568
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 47,751	\$ 3,568	\$ 4,554	110001	7-3250		1310	47,751
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,780	\$ 3,568	\$ 4,554	110001	7-3140		1211	54,780
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,811	\$ 3,568	\$ 4,554	110001	7-3110		1220	54,811
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 55,032	\$ 3,568	\$ 4,554	110001	7-3110		1220	55,032
Clerk III	2002a	Other	26	1	1	5	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3150		1211	54,647
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 52,245	\$ 3,568	\$ 4,554	110001	7-3250		1310	52,245
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 54,754	\$ 3,568	\$ 4,554	110001	7-3150		1211	54,754
Clerk III	2002a	Other	5	2	1	2	0.75	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3210		1330	40,985
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 46,342	\$ 3,568	\$ 4,554	110001	7-3110		1231	46,342
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 48,568	\$ 3,568	\$ 4,554	110001	7-3110		1231	48,568
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3140		1220	54,647
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3150		1211	54,647
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1211	54,647
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 54,962	\$ 3,568	\$ 4,554	110001	7-3150		1211	54,962
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 46,688	\$ 3,568	\$ 4,554	110001	7-3110		1212	46,688
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 53,947	\$ 3,568	\$ 4,554	110001	7-3140		1220	53,947
Clerk III	2002a	Other	26	7	1	5	1.00	\$ 54,279	\$ 3,568	\$ 4,554	110001	7-3130		1220	54,279
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 49,948	\$ 3,568	\$ 4,554	110001	7-3110		1220	49,948
Clerk III	2002a	Other	27	1	0	7	1.00	\$ 46,947	\$ 3,568	\$ 4,554	110001	7-3110		1220	46,947
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 51,378	\$ 3,568	\$ 4,554	110001	7-3110		1220	51,378
Clerk III	2002a	Other	27	9	1	7	1.00	\$ 49,757	\$ 3,568	\$ 4,554	110001	7-3150		1211	49,757
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 52,645	\$ 3,568	\$ 4,554	110001	7-3140		1211	52,645
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 48,568	\$ 3,568	\$ 4,554	110001	7-3110		1212	48,568
Clerk III	2002a	Other	26	6	1	5	0.50	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3250		1310	27,324
Clerk III	2002a	Other	26	6	1	5	0.50	\$ 54,647	\$ 3,568	\$ 4,554	190100	7-3280	G-071059-1-17	1231	27,324
Clerk III	2002a	Other	26	9	1	5	1.00	\$ 55,194	\$ 3,568	\$ 4,554	110001	7-3150		1211	55,194
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 48,406	\$ 3,568	\$ 4,554	110001	7-3110		1231	48,406
Clerk III	2002a	Other	26	1	1	5	1.00	\$ 54,931	\$ 3,568	\$ 4,554	110001	7-3110		1220	54,931
Clerk III	2002b	Other	27	8	1	7	1.00	\$ 44,135	\$ 4,243	\$ 5,416	110001	7-3140		1220	44,135
Clerk III	2002a	Other	27	9	1	7	1.00	\$ 46,774	\$ 3,568	\$ 4,554	110001	7-3150		1211	46,774
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3130		1212	54,647
Clerk III - Project	2001a	Other	27	2	1	7	1.00	\$ 42,817	\$ 3,568	\$ 4,554	110001	7-3210		1330	42,817
Clerk III - Project	2001a	Other	27	1	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3110		1212	54,647
Clerk III - Project	2002a	Other	27	8	0	7	1.00	\$ 47,206	\$ 3,568	\$ 4,554	110001	7-3140		1212	47,206
Clerk III-Project	2002a	Other	27	4	1	7	1.00	\$ 42,817	\$ 3,568	\$ 4,554	110001	7-3110		1231	42,817
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 66,186	\$ 4,243	\$ 5,416	110001	7-3110		1310	66,186
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1231	64,986
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3220		1231	64,986
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 65,144	\$ 4,243	\$ 5,416	110001	7-3110		1310	65,144
Clerk IV	2002b	Other	26	4	1	5	1.00	\$ 62,634	\$ 4,243	\$ 5,416	110001	7-3110		1231	62,634

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Clerk IV	2002b	Other	5	7	1	2	1.00	\$ 66,186	\$ 4,243	\$ 5,416	110001	7-3130		1231	66,186
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 65,017	\$ 4,243	\$ 5,416	110001	7-3110		1231	65,017
Clerk IV	2002b	Other	5	1	1	1	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	26	1	1	2	1.00	\$ 62,010	\$ 4,243	\$ 5,416	110001	7-3110		1220	62,010
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 65,323	\$ 4,243	\$ 5,416	110001	7-3150		1211	65,323
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 64,629	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,629
Clerk IV	2002b	Other	5	1	1	5	1.00	\$ 60,340	\$ 4,243	\$ 5,416	110001	7-3110		1220	60,340
Clerk IV	2002b	Other	5	2	1	2	1.00	\$ 65,017	\$ 4,243	\$ 5,416	110001	7-3210		1330	65,017
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3140		1220	64,986
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 55,623	\$ 4,243	\$ 5,416	110001	7-3110		1220	55,623
Clerk IV	2002b	Other	5	7	1	2	1.00	\$ 65,144	\$ 4,243	\$ 5,416	110001	7-3130		1212	65,144
Clerk IV	2002b	Other	5	7	1	2	0.92	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3130		1212	59,787
Clerk IV	2002b	Other	5	7	1	2	0.08	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3290	M-0704-217	1100	5,199
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 66,186	\$ 4,243	\$ 5,416	110001	7-3110		1231	33,093
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 66,186	\$ 4,243	\$ 5,416	190100	7-3280	G-071059-1-17	1231	33,093
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1231	64,986
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 65,057	\$ 4,243	\$ 5,416	110001	7-3110		1231	65,057
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 65,079	\$ 4,243	\$ 5,416	110001	7-3110		1231	65,079
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 62,068	\$ 4,243	\$ 5,416	110001	7-3110		1212	62,068
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1220	64,986
Clerk IV	2002b	Other	26	4	1	2	1.00	\$ 65,343	\$ 4,817	\$ 5,416	110001	7-3110		1231	65,343
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 63,525	\$ 4,243	\$ 5,416	110001	7-3110		1220	63,525
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-3110		1231	64,986
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 55,623	\$ 4,243	\$ 5,416	110001	7-3110		1231	55,623
Clerk IV	2002b	Other	26	4	1	7	1.00	\$ 62,268	\$ 4,243	\$ 5,416	110001	7-3110		1231	62,268
Clerk V	2002b	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1220	73,767
Clerk V	2002b	Other	5	8	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3140		1212	73,767
Clerk V	2002b	Other	5	4	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1231	73,767
Clerk V	2002b	Other	5	2	1	2	0.50	\$ 72,956	\$ 4,817	\$ 6,147	110001	7-3250		1310	36,478
Clerk V	2002b	Other	5	2	1	2	0.50	\$ 72,956	\$ 4,817	\$ 6,147	190100	7-3280	G-071059-1-17	1231	36,478
Clerk V	2002b	Other	26	1	1	5	1.00	\$ 66,909	\$ 4,817	\$ 6,147	110001	7-3110		1220	66,909
Clerk V	2002b	Other	5	4	1	2	0.50	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1231	36,883
Clerk V	2002b	Other	5	4	1	2	0.50	\$ 73,767	\$ 4,817	\$ 6,147	190100	7-3280	G-071059-1-17	1231	36,883
Commissioner	2014	Other	17	1	0	7	1.00	\$ 162,864	\$ 13,572	\$ 13,572	110001	7-1010		1100	162,864
Commissioner	2014	Other	17	9	1	7	1.00	\$ 162,870	\$ 13,572	\$ 13,572	110001	7-1010		1100	162,870
Commissioner	2014	Other	7	7	1	2	1.00	\$ 162,870	\$ 13,572	\$ 13,572	110001	7-1010		1100	162,870
Commissioner AB1058 Child Support	2014	Other	7	4	1	2	1.00	\$ 162,870	\$ 13,572	\$ 13,572	190100	7-3280	G-071059-1-17	1100	162,870
Court Interpreter	2019a	Other	8	1	1	3	0.50	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	38,211
Court Interpreter	2019a	Other	8	1	1	3	1.00	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	8	1	1	3	0.80	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	61,137
Court Interpreter	2019a	Other	8	1	1	3	1.00	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	8	1	1	3	0.50	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	38,211
Court Interpreter	2019a	Other	8	1	1	3	0.70	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	53,495
Court Interpreter	2019a	Other	8	1	1	3	0.50	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	38,211
Court Interpreter	2019a	Other	12	1	1	6	1.00	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	12	1	1	6	1.00	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	15	1	0	7	0.50	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	38,211
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	76,421
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	76,421

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Interpreter	2019a	Other	12	1	1	6	0.50	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	38,211
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	76,421
Court Interpreter - Intermittent	2019e	Other	10	1	0	4	0.50	\$ 76,421	\$ 6,368	\$ 6,368	110001	7-3240		1320	38,211
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 87,299	\$ 5,871	\$ 7,493	110001	7-3220		1232	87,299
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 87,299	\$ 5,871	\$ 7,493	110001	7-3220		1232	87,299
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 87,299	\$ 5,871	\$ 7,493	110001	7-3220		1232	87,299
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 87,299	\$ 5,871	\$ 7,493	110001	7-3220		1232	87,299
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 87,299	\$ 5,871	\$ 7,493	110001	7-3220		1232	87,299
Court Investigator	2017a	Other	22	4	1	7	1.00	\$ 79,183	\$ 5,871	\$ 7,493	110001	7-3220		1232	79,183
Court Investigator - Project	2017a	Other	22	4	1	7	0.10	\$ 73,978	\$ 5,871	\$ 7,493	110001	7-3220	O-071401	1232	7,398
Court Lead Investigator	2017b	Other	3	4	1	2	1.00	\$ 96,029	\$ 6,458	\$ 8,242	110001	7-3220		1232	96,029
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 84,081	\$ 5,565	\$ 7,103	110001	7-3110		1310	84,081
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 87,367	\$ 5,565	\$ 7,103	110001	7-3110		1310	87,367
Court Manager B	2001c	Supervisor	1	7	1	2	1.00	\$ 87,367	\$ 5,565	\$ 7,103	110001	7-3130		1310	87,367
Court Manager B	2001c	Supervisor	1	4	1	2	1.00	\$ 87,367	\$ 5,565	\$ 7,103	110001	7-3110		1231	87,367
Court Manager B	2001c	Supervisor	1	9	1	2	1.00	\$ 87,810	\$ 5,565	\$ 7,103	110001	7-3150		1310	87,810
Court Manager B	2001c	Supervisor	1	2	1	2	1.00	\$ 87,367	\$ 5,565	\$ 7,103	110001	7-3210		1330	87,367
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 87,492	\$ 5,565	\$ 7,103	110001	7-3110		1310	87,492
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 87,367	\$ 5,565	\$ 7,103	110001	7-3110		1310	87,367
Court Manager B	2001c	Supervisor	1	1	0	2	1.00	\$ 77,402	\$ 5,177	\$ 6,607	110001	7-3110		1220	77,402
Court Reporter	2006a	Other	4	1	1	7	1.00	\$ 91,821	\$ 7,031	\$ 8,546	110001	7-3230		1100	91,821
Court Reporter	2006a	Other	4	7	1	2	1.00	\$ 112,895	\$ 7,031	\$ 8,546	110001	7-3230		1100	112,895
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 108,431	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,431
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 107,724	\$ 7,031	\$ 8,546	110001	7-3230		1100	107,724
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 107,971	\$ 7,031	\$ 8,546	110001	7-3230		1100	107,971
Court Reporter	2006a	Other	20	1	1	7	1.00	\$ 108,561	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,561
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 113,028	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,028
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 103,087	\$ 7,031	\$ 8,546	110001	7-3230		1100	103,087
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 108,150	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,150
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 108,334	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,334
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 108,242	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,242
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 108,105	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,105
Court Reporter	2006a	Other	4	3	1	2	1.00	\$ 108,242	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,242
Court Reporter	2006a	Other	4	4	1	2	0.40	\$ 82,167	\$ 7,031	\$ 8,546	110001	7-3230		1100	32,867
Court Reporter	2006a	Other	4	4	1	2	0.40	\$ 82,167	\$ 7,031	\$ 8,546	190100	7-3280	G-071059-1-17	1231	32,867
Court Reporter	2006a	Other	4	1	1	2	0.50	\$ 102,671	\$ 7,031	\$ 8,546	110001	7-3230		1100	51,336
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 107,932	\$ 7,031	\$ 8,546	110001	7-3230		1100	107,932
Court Reporter	2006a	Other	4	1	1	2	0.40	\$ 102,548	\$ 7,031	\$ 8,546	110001	7-3230		1100	41,019
Court Reporter	2006a	Other	4	1	1	2	0.60	\$ 102,548	\$ 7,031	\$ 8,546	190100	7-3280	G-071059-1-17	1231	61,529
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 113,326	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,326
Court Reporter	2006a	Other	4	7	1	2	1.00	\$ 103,811	\$ 7,031	\$ 8,546	110001	7-3230		1100	103,811
Court Reporter	2006a	Other	4	7	1	2	1.00	\$ 109,370	\$ 7,031	\$ 8,546	110001	7-3230		1100	109,370
Court Reporter	2006a	Other	20	1	1	7	1.00	\$ 107,675	\$ 7,031	\$ 8,546	110001	7-3230		1100	107,675
Court Reporter	2006a	Other	4	5	1	2	1.00	\$ 102,751	\$ 7,031	\$ 8,546	110001	7-3230		1100	102,751
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 112,980	\$ 7,031	\$ 8,546	110001	7-3230		1100	112,980
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 113,461	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,461
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 103,221	\$ 7,031	\$ 8,546	110001	7-3230		1100	103,221
Court Reporter	2006a	Other	20	7	1	7	1.00	\$ 99,745	\$ 7,031	\$ 8,546	110001	7-3230		1100	99,745
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 113,072	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,072
Court Reporter	2006a	Other	20	1	1	7	1.00	\$ 103,746	\$ 7,031	\$ 8,546	110001	7-3230		1100	103,746
Court Reporter	2006a	Other	4	3	1	2	1.00	\$ 86,619	\$ 7,031	\$ 8,546	110001	7-3230		1100	86,619

Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 113,493	\$ 7,031	\$ 8,546	110001	7-3230		1100	113,493
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 108,105	\$ 7,031	\$ 8,546	110001	7-3110		1100	108,105
Court Reporter	2006a	Other	4	3	1	2	1.00	\$ 108,101	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,101
Court Reporter	2006a	Other	20	1	1	7	1.00	\$ 107,478	\$ 7,031	\$ 8,546	110001	7-3230		1100	107,478
Court Reporter	2006a	Other	4	1	1	2	0.80	\$ 108,013	\$ 7,031	\$ 8,546	110001	7-3230		1100	86,411
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 108,697	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,697
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 108,154	\$ 7,031	\$ 8,546	110001	7-3230		1100	108,154
Court Services Administrator	1003	Manager	1	7	1	2	1.00	\$ 121,572	\$ 7,744	\$ 9,884	110001	7-3130		1310	121,572
Court Services Administrator	1003	Manager	1	8	1	2	1.00	\$ 121,572	\$ 7,744	\$ 9,884	110001	7-3140		1310	121,572
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 74,192	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,192
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,802	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,802
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 72,821	\$ 4,817	\$ 6,147	110001	7-3110		1100	72,821
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	1	1.00	\$ 73,361	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,361
Courtroom Clerk II	2003a	Other	5	1	1	2	0.97	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	71,554
Courtroom Clerk II	2003a	Other	5	1	1	2	0.03	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3290	M-0704-217	1100	2,213
Courtroom Clerk II	2003a	Other	5	5	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	27	1	1	5	1.00	\$ 63,723	\$ 4,817	\$ 6,147	110001	7-3110		1100	63,723
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3130		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,872	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,872
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,872	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,872
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,267	\$ 4,817	\$ 6,147	110001	7-3110		1100	69,267
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	190100	7-3280	G-071059-1-17	1231	73,767
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 74,967	\$ 4,817	\$ 6,147	110001	7-3130		1100	74,967
Courtroom Clerk II	2003a	Other	26	1	1	5	1.00	\$ 67,295	\$ 4,817	\$ 6,147	110001	7-3110		1100	67,295
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3290	O-071602	1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 74,287	\$ 4,817	\$ 6,147	110001	7-3130		1100	74,287
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 74,065	\$ 4,817	\$ 6,147	110001	7-3140		1100	74,065
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3290	O-071602	1100	73,767
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	27	1	1	2	1.00	\$ 63,723	\$ 4,817	\$ 6,147	110001	7-3110		1100	63,723
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,558	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,558
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 58,576	\$ 4,817	\$ 6,147	110001	7-3110		1100	58,576
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 74,237	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,237
Courtroom Clerk II	2003a	Other	5	3	1	2	0.90	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	66,390

Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	5	3	1	2	0.10	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110	O-071501	1212	7,377
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,872	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,872
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3140		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 73,623	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,623
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 74,023	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,023
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 71,618	\$ 4,817	\$ 6,147	110001	7-3110		1100	71,618
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 73,616	\$ 4,817	\$ 6,147	110001	7-3130		1100	73,616
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 74,192	\$ 4,817	\$ 6,147	110001	7-3110		1100	74,192
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1100	73,767
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 75,029	\$ 4,817	\$ 6,147	110001	7-3140		1100	75,029
Courtroom Clerk II - Project	2003a	Other	27	1	1	7	1.00	\$ 64,986	\$ 4,817	\$ 6,147	110001	7-3110		1100	64,986
Courtroom Clerk II - Project	2003a	Other	27	1	1	7	1.00	\$ 70,254	\$ 4,817	\$ 6,147	110001	7-3110		1100	70,254
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 45,638	\$ 3,229	\$ 4,122	110001	7-2040		1310	45,638
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 45,986	\$ 3,229	\$ 4,122	110001	7-2040		1310	45,986
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 43,712	\$ 3,229	\$ 4,122	110001	7-2040		1310	43,712
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 45,638	\$ 3,229	\$ 4,122	110001	7-2040		1310	45,638
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 42,726	\$ 3,229	\$ 4,122	110001	7-2040		1310	42,726
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 45,692	\$ 3,229	\$ 4,122	110001	7-2040		1310	45,692
Custodian II	6003a	Other	5	10	1	2	1.00	\$ 46,149	\$ 3,229	\$ 4,122	110001	7-2040		1310	46,149
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 45,638	\$ 3,229	\$ 4,122	110001	7-2040		1310	45,638
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 45,638	\$ 3,229	\$ 4,122	110001	7-2040		1310	45,638
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 41,708	\$ 3,229	\$ 4,122	110001	7-2040		1310	41,708
Custodian II	6003a	Other	27	10	1	7	1.00	\$ 45,638	\$ 3,229	\$ 4,122	110001	7-2040		1310	45,638
Deputy Executive Officer	1002	Manager	1	1	1	2	1.00	\$ 149,309	\$ 9,511	\$ 12,139	110001	7-2010		9100	149,309
Director of Family Law Programs and Professional Services	1003	Manager	1	4	1	2	1.00	\$ 136,805	\$ 8,647	\$ 11,035	110001	7-3220		1231	136,805
Director of Finance	1003	Manager	18	1	1	5	0.93	\$ 124,733	\$ 8,647	\$ 11,035	110001	7-2020		9200	116,001
Director of Finance	1003	Manager	18	1	1	5	0.01	\$ 124,733	\$ 8,647	\$ 11,035	120001	7-3270	O-071601	2110	1,247
Director of Finance	1003	Manager	18	1	1	5	0.02	\$ 124,733	\$ 8,647	\$ 11,035	120007	7-3270		2110	2,495
Director of Finance	1003	Manager	18	1	1	5	0.04	\$ 124,733	\$ 8,647	\$ 11,035	120007	7-3270	O-079501	2110	4,989
Executive Officer	1001	Manager	19	1	1	5	1.00	\$ 235,000	\$ 19,583	\$ 19,583	110001	7-2010		9100	235,000
Facilities Manager	1004	Manager	1	10	1	2	1.00	\$ 111,414	\$ 7,040	\$ 8,985	110001	7-2040		9400	111,414
Financial Services Analyst	3005a	Other	2	1	1	2	0.56	\$ 76,830	\$ 5,565	\$ 7,103	110001	7-2020		9200	43,025
Financial Services Analyst	3005a	Other	2	1	1	2	0.15	\$ 76,830	\$ 5,565	\$ 7,103	120001	7-3270	O-071601	2110	11,525
Financial Services Analyst	3005a	Other	2	1	1	2	0.17	\$ 76,830	\$ 5,565	\$ 7,103	120007	7-3270		2110	13,061
Financial Services Analyst	3005a	Other	2	1	1	2	0.12	\$ 76,830	\$ 5,565	\$ 7,103	120007	7-3270	O-079501	2110	9,220
Financial Services Analyst	3005a	Other	24	1	1	7	1.00	\$ 73,630	\$ 5,565	\$ 7,103	110001	7-2030		9300	73,630
Financial Services Manager	1004	Manager	1	1	1	2	0.63	\$ 101,672	\$ 6,400	\$ 8,168	110001	7-2020		9200	64,054
Financial Services Manager	1004	Manager	1	1	1	2	0.04	\$ 101,672	\$ 6,400	\$ 8,168	120001	7-3270	O-071601	2110	4,067
Financial Services Manager	1004	Manager	1	1	1	2	0.05	\$ 101,672	\$ 6,400	\$ 8,168	120007	7-3270		2110	5,084
Financial Services Manager	1004	Manager	1	1	1	2	0.28	\$ 101,672	\$ 6,400	\$ 8,168	120007	7-3270	O-079501	2110	28,468
Financial Services Manager	1004	Manager	1	1	1	2	1.00	\$ 100,472	\$ 6,400	\$ 8,168	110001	7-2020		9200	100,472
Financial Services Manager	1004	Manager	1	1	1	2	1.00	\$ 100,472	\$ 6,400	\$ 8,168	110001	7-2030		9300	100,472
General Maintenance Worker II	6002a	Other	5	10	1	2	1.00	\$ 63,938	\$ 4,169	\$ 5,321	110001	7-2040		9400	63,938
General Maintenance Worker II	6002a	Other	5	10	1	2	1.00	\$ 63,847	\$ 4,169	\$ 5,321	110001	7-2040		9400	63,847
Human Resources Clerk III	5005a	Other	16	1	1	7	1.00	\$ 50,120	\$ 3,513	\$ 4,484	110001	7-2030		9300	50,120
Human Resources Clerk IV	5005b	Other	6	1	1	2	1.00	\$ 64,105	\$ 4,169	\$ 5,321	110001	7-2030		9300	64,105

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Human Resources Director	1003	Manager	11	1	1	5	1.00	\$ 132,488	\$ 8,647	\$ 11,035	110001	7-2030		9300	132,488
Information Technology Analyst	4001a	Other	2	10	1	2	0.94	\$ 85,780	\$ 5,565	\$ 7,103	110001	7-2050		9500	80,633
Information Technology Analyst	4001a	Other	2	10	1	2	0.03	\$ 85,780	\$ 5,565	\$ 7,103	120001	7-3270	O-071601	2110	2,573
Information Technology Analyst	4001a	Other	2	10	1	2	0.02	\$ 85,780	\$ 5,565	\$ 7,103	120007	7-3270		2110	1,716
Information Technology Analyst	4001a	Other	2	10	1	2	0.01	\$ 85,780	\$ 5,565	\$ 7,103	120007	7-3270	O-079501	2110	858
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	\$ 73,914	\$ 5,565	\$ 7,103	110001	7-2050		9500	73,914
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	\$ 72,686	\$ 5,565	\$ 7,103	110001	7-2050		9500	72,686
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	\$ 73,914	\$ 3,568	\$ 4,554	110001	7-2050		9500	73,914
Information Technology Technician I	4004a	Other	6	10	1	2	1.00	\$ 66,153	\$ 4,823	\$ 6,156	110001	7-2050		9500	66,153
Information Technology Technician I	4004a	Other	24	10	1	7	1.00	\$ 61,473	\$ 4,823	\$ 6,156	110001	7-2050		9500	61,473
Information Technology Technician I	4004a	Other	24	10	1	7	1.00	\$ 73,869	\$ 4,823	\$ 6,156	110001	7-2050		9500	73,869
Interpreter Services Coordinator	2019b	Supervisor	18	4	1	7	1.00	\$ 99,492	\$ 7,762	\$ 8,985	110001	7-3240		1320	99,492
Lead Custodian	6003b	Other	5	10	1	2	1.00	\$ 52,946	\$ 3,747	\$ 4,782	110001	7-2040		1310	52,946
Legal Research Attorney	2010a	Other	9	1	1	2	1.00	\$ 108,260	\$ 7,040	\$ 8,985	110001	7-3220		1220	108,260
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 110,889	\$ 7,040	\$ 8,985	110001	7-3220		1220	110,889
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 107,824	\$ 7,040	\$ 8,985	110001	7-3220		1220	107,824
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 86,920	\$ 7,744	\$ 9,884	110001	7-3220		1212	86,920
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 107,824	\$ 7,040	\$ 8,985	110001	7-3220		1212	107,824
Legal Research Attorney	2010a	Other	9	1	1	2	1.00	\$ 107,875	\$ 7,040	\$ 8,985	110001	7-3220		1220	107,875
Legal Research Attorney	2010a	Other	9	1	1	2	1.00	\$ 118,657	\$ 7,040	\$ 8,985	110001	7-3220		1212	118,657
Legal Research Attorney	2010a	Other	23	1	1	5	1.00	\$ 107,875	\$ 7,040	\$ 8,985	110001	7-3220		1220	107,875
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 97,799	\$ 7,040	\$ 8,985	110001	7-3220		1220	97,799
Legal Research Attorney-Project	2010a	Other	25	1	1	7	1.00	\$ 99,868	\$ 7,040	\$ 8,985	110001	7-3220		1220	99,868
Legal Research Attorney-Project	2010a	Other	25	1	1	7	1.00	\$ 99,857	\$ 7,040	\$ 8,985	110001	7-3220		1220	99,857
Network & Systems Administrator	4002	Other	24	10	1	7	1.00	\$ 107,046	\$ 6,989	\$ 8,921	110001	7-2050		9500	107,046
Probate Examiner	2020a	Other	5	1	1	2	1.00	\$ 73,767	\$ 4,817	\$ 6,147	110001	7-3110		1232	73,767
Probate Examiner	2020a	Other	5	1	1	2	1.00	\$ 74,399	\$ 4,817	\$ 6,147	110001	7-3110		1232	74,399
Senior Analyst Procurements and Contracts	5001b	Other	24	1	1	7	1.00	\$ 90,789	\$ 6,400	\$ 8,168	110001	7-2020		9200	90,789
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	22	4	1	7	1.00	\$ 106,219	\$ 6,935	\$ 8,852	110001	7-3220		1231	106,219
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.10	\$ 106,219	\$ 6,935	\$ 8,852	110001	7-3220		1231	10,622
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.50	\$ 106,219	\$ 6,935	\$ 8,852	110001	7-3290	M-0702-117	1231	53,109
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.40	\$ 106,219	\$ 6,935	\$ 8,852	190100	7-3280	G-071058-1-17	1231	42,488
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.50	\$ 106,219	\$ 6,935	\$ 8,852	110001	7-3290	M-0702-117	1231	53,109
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	0.50	\$ 106,219	\$ 6,935	\$ 8,852	190100	7-3280	G-071058-1-17	1231	53,109
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	24	4	1	7	1.00	\$ 94,185	\$ 6,935	\$ 8,852	110001	7-3220		1231	94,185
Senior Assistant Family Law Facil-Project	2013	Other	21	4	1	5	0.50	\$ 101,161	\$ 6,605	\$ 8,430	110001	7-3290	M-0702-117	1231	50,581
Senior Assistant Family Law Facil-Project	2013	Other	21	4	1	5	0.50	\$ 101,161	\$ 6,605	\$ 8,430	190100	7-3280	G-071058-1-17	1231	50,581
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	0.50	\$ 101,161	\$ 6,605	\$ 8,430	110001	7-3290	M-0702-117	1231	50,581
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	0.50	\$ 101,161	\$ 6,605	\$ 8,430	190100	7-3280	G-071058-1-17	1231	50,581
Senior Assistant Family Law Facil-Project	2013	Other	24	4	1	2	0.75	\$ 94,226	\$ 6,605	\$ 8,430	110001	7-3220	O-071102	1231	70,670
Senior Assistant Family Law Facil-Project	2013	Other	24	4	1	2	0.25	\$ 94,226	\$ 6,605	\$ 8,430	190100	7-3280	G-071058-1-17	1231	23,557
Senior Assistant Family Law Facil-Project	2013	Other	24	4	1	7	1.00	\$ 101,161	\$ 6,605	\$ 8,430	110001	7-3220		1231	101,161
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-2020		9200	64,986
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.23	\$ 50,918	\$ 4,243	\$ 5,416	110001	7-2020		9200	11,711
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.26	\$ 50,918	\$ 4,243	\$ 5,416	120001	7-3270	O-071601	2110	13,239
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.40	\$ 50,918	\$ 4,243	\$ 5,416	120007	7-3270		2110	20,367
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.11	\$ 50,918	\$ 4,243	\$ 5,416	120007	7-3270	O-079501	2110	5,601
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 64,986	\$ 4,243	\$ 5,416	110001	7-2020		9200	64,986
Senior Financial Services Clerk	3003b	Other	26	1	1	5	1.00	\$ 63,201	\$ 4,243	\$ 5,416	110001	7-2030		9300	63,201
Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	\$ 54,698	\$ 4,243	\$ 5,416	110001	7-2030		9300	54,698
Senior Financial Services Officer	3003c	Other	5	1	1	2	0.50	\$ 74,299	\$ 4,851	\$ 6,192	110001	7-2020		9200	37,150

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Financial Services Officer	3003c	Other	5	1	1	2	0.13	\$ 74,299	\$ 4,851	\$ 6,192	120001	7-3270	O-071601	2110	9,659
Senior Financial Services Officer	3003c	Other	5	1	1	2	0.18	\$ 74,299	\$ 4,851	\$ 6,192	120007	7-3270		2110	13,374
Senior Financial Services Officer	3003c	Other	5	1	1	2	0.19	\$ 74,299	\$ 4,851	\$ 6,192	120007	7-3270	O-079501	2110	14,117
Senior Human Resources Analyst	5004b	Other	2	10	1	2	1.00	\$ 100,472	\$ 6,400	\$ 8,168	110001	7-2030		9300	100,472
Senior Human Resources Analyst	5004b	Other	2	1	1	2	1.00	\$ 100,716	\$ 6,400	\$ 8,168	110001	7-2030		9300	100,716
Senior Human Resources Analyst	5004b	Other	2	1	1	2	1.00	\$ 100,472	\$ 6,400	\$ 8,168	110001	7-2030		9300	100,472
Senior Program Analyst - Project	5001b	Other	2	1	1	2	0.25	\$ 90,208	\$ 6,400	\$ 8,168	110001	7-3220		1310	22,552
Senior Program Analyst - Project	5001b	Other	2	1	1	2	0.75	\$ 90,208	\$ 6,400	\$ 8,168	110001	7-3290	G-071080-2-17	1310	67,656
Senior Program Analyst - Project	5001b	Other	24	1	1	7	1.00	\$ 84,675	\$ 6,400	\$ 8,168	110001	7-3110		1310	84,675
Senior Self-Help Facilitator, Bilingual	2013	Other	22	4	1	7	0.60	\$ 95,372	\$ 6,935	\$ 8,852	110001	7-3220		1231	57,223
Senior Self-Help Facilitator, Bilingual	2013	Other	22	4	1	7	0.40	\$ 95,372	\$ 6,935	\$ 8,852	120003	7-3220		1220	38,149
Software Engineer II	4002	Other	24	10	1	7	0.50	\$ 103,341	\$ 7,085	\$ 9,042	110001	7-2050		9500	51,671
Software Engineer II	4002	Other	24	10	1	7	0.50	\$ 103,341	\$ 7,085	\$ 9,042	190100	7-3290	G-071063-1-17	1310	51,671
Supervising Executive Assistant	5008	Supervisor	1	1	1	2	1.00	\$ 97,314	\$ 6,199	\$ 7,912	110001	7-2010		9100	97,314
Support Services Assistant	6001a	Other	5	10	1	2	0.87	\$ 54,780	\$ 3,568	\$ 4,554	110001	7-3280		1310	47,658
Support Services Assistant	6001a	Other	5	10	1	2	0.13	\$ 54,780	\$ 3,568	\$ 4,554	190100	7-3280	G-071059-1-17	1231	7,121
Support Services Assistant	6001a	Other	5	10	1	2	0.88	\$ 54,699	\$ 3,568	\$ 4,554	110001	7-3250		1310	48,135
Support Services Assistant	6001a	Other	5	10	1	2	0.12	\$ 54,699	\$ 3,568	\$ 4,554	190100	7-3280	G-071059-1-17	1231	6,564
Support Services Assistant	6001a	Other	5	10	1	2	1.00	\$ 54,647	\$ 3,568	\$ 4,554	110001	7-3250		1310	54,647
Support Services Assistant	6001a	Other	5	10	1	2	1.00	\$ 54,673	\$ 3,568	\$ 4,554	110001	7-3250		1310	54,673
Totals ----->							326.65								\$ 25,093,630

Facility Table FY 2017-18

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	1000 Center Drive, Pittsburg
8	8	100 37th Street, Richmond
9	9	640 Ygnacio Valley Road, Walnut Creek
10	10	917 - 941 Alhambra Avenue, Martinez
11	11	50 Douglas Drive, Martinez
12		

Retirement Benefits

FY 2017-18

Superior Court - Contra Costa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	30.200%	0.000%	30.200%
2	3a	County 1937 Act Tier III - Hired before 1/1/11	30.160%	2.690%	32.850%
3	3b	County 1937 Act Tier III - Hired before 1/1/11 (with ER subvention due to existing contract)	30.160%	0.000%	30.160%
4		None	0.000%	0.000%	0.000%
5	C1	County 1937 Act Tier III - Hired on or after 1/1/11	30.160%	0.000%	30.160%
6	C2	County 1937 Act Tier III - Hired on or after 1/1/11 (with ER subvention due to existing contract)	30.160%	2.610%	32.770%
7	5	County 1937 Act Tier III - Hired on or after 1/1/13	25.240%	0.000%	25.240%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Auto Allow	Benefits Admin Fee	Flexible Spending Account Admin Fee	Enter Title	Enter Title	
1	Management	None	None	\$ 12,515	\$ 1,024	\$ 157	\$ 218	\$ -	\$ 13,915	\$ 2,239	\$ -	\$ 28	\$ 698	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
2	Professionals	None	None	\$ 10,529	\$ 923	\$ 115	\$ 300	\$ -	\$ 11,868	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
3	Investigators, CCRCs, and Facilitators	512	SEIU	\$ 13,072	\$ 863	\$ 164	\$ 286	\$ -	\$ 14,386	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
4	Court Reporters	1021	SEIU	\$ 11,307	\$ 982	\$ 154	\$ 216	\$ -	\$ 12,659	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
5	Clerical Represented	2700	AFSCME	\$ 12,714	\$ 927	\$ 165	\$ 215	\$ -	\$ 14,021	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
6	Clerical Unrepresented	None	None	\$ 13,024	\$ 816	\$ 164	\$ 300	\$ -	\$ 14,305	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
7	Commissioners	None	None	\$ 13,903	\$ 816	\$ 173	\$ 300	\$ -	\$ 15,192	\$ 2,239	\$ -	\$ 28	\$ 806	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
8	Court Interpreters	39000	CWA	\$ 12,654	\$ 852	\$ 207	\$ 360	\$ -	\$ 14,073	\$ 2,239	\$ -	\$ 28	\$ 19	\$ -	\$ -	\$ 1,200	\$ 40	\$ -	\$ 95	\$ 69	\$ -	\$ -	
9	Legal Research Attorneys	None	None	\$ 11,306	\$ 758	\$ 115	\$ 200	\$ -	\$ 12,379	\$ 2,239	\$ -	\$ 28	\$ 589	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
10	Court Interpreters - Perm. Int.	39000	CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Management - Hired after 1/1/11	None	None	\$ 1,200	\$ 496	\$ 173	\$ -	\$ -	\$ 1,869	\$ 2,239	\$ -	\$ 28	\$ 878	\$ -	\$ -	\$ 2,820	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
12	Court Interpreters - Hired after 1/1/11	39000	CWA	\$ 5,838	\$ 595	\$ 138	\$ 240	\$ -	\$ 6,811	\$ 2,239	\$ -	\$ 28	\$ 21	\$ -	\$ -	\$ 3,000	\$ 34	\$ -	\$ 95	\$ 69	\$ -	\$ -	
13	Commissioners - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	Professionals - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	Court Interpreters - Hired after 1/1/13	39000	CWA	\$ 7,922	\$ 532	\$ 129	\$ 225	\$ -	\$ 8,809	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ 3,000	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
16	Clerical Unrep - Hired after 1/1/13	None	None	\$ 13,761	\$ 690	\$ 173	\$ 300	\$ -	\$ 14,924	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
17	Commissioners - Hired after 1/1/13	None	None	\$ 13,903	\$ 816	\$ 173	\$ 300	\$ -	\$ 15,192	\$ 2,239	\$ -	\$ 28	\$ 911	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
18	Management - Hired after 1/1/13	None	None	\$ 8,548	\$ 853	\$ 129	\$ 150	\$ -	\$ 9,681	\$ 2,239	\$ -	\$ 28	\$ 840	\$ -	\$ -	\$ 2,820	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
19	CEO - Hired after 1/1/13	None	None	\$ 1,200	\$ 1,137	\$ 173	\$ -	\$ -	\$ 2,510	\$ 2,239	\$ -	\$ 28	\$ 1,177	\$ -	\$ -	\$ 2,820	\$ 29	\$ 9,000	\$ 95	\$ 69	\$ -	\$ -	
20	Court Reporters - Hired after 1/1/13	1021	SEIU	\$ 9,747	\$ 641	\$ 144	\$ 200	\$ -	\$ 10,732	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	SEIU	\$ 7,101	\$ 693	\$ 118	\$ 154	\$ -	\$ 8,066	\$ 2,239	\$ -	\$ 28	\$ 16	\$ -	\$ -	\$ 1,800	\$ 27	\$ -	\$ 95	\$ 69	\$ -	\$ -	
23	Legal Research Attorneys - Hired after 1/1/11	None	None	\$ 1,200	\$ 496	\$ 173	\$ -	\$ -	\$ 1,869	\$ 2,239	\$ -	\$ 28	\$ 589	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
24	Professionals - Hired after 1/1/13	None	None	\$ 12,683	\$ 893	\$ 173	\$ 300	\$ -	\$ 14,049	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
25	Legal Research Attorneys - Hired after 1/1/13	None	None	\$ 7,486	\$ 652	\$ 123	\$ 171	\$ -	\$ 8,433	\$ 2,239	\$ -	\$ 28	\$ 544	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	\$ 6,045	\$ 586	\$ 142	\$ 176	\$ -	\$ 6,949	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	\$ 4,135	\$ 450	\$ 118	\$ 123	\$ -	\$ 4,825	\$ 2,239	\$ -	\$ 28	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 95	\$ 69	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	Don't Know				3/31/2018	0.00%
2	Professionals	2	Don't Know				3/31/2018	0.00%
3	Investigators, CCRCs, and Facilitators	3	Don't Know				11/30/2017	0.00%
4	Court Reporters	4	Don't Know				9/30/2018	0.00%
5	Clerical Represented	5	Don't Know				3/31/2018	0.00%
6	Clerical Unrepresented	6	Don't Know				3/31/2018	0.00%
7	Commissioners	7	Don't Know				7/31/2017	0.00%
8	Court Interpreters	8	Don't Know				7/31/2017	0.00%
9	Legal Research Attorneys	9	Don't Know				3/31/2018	0.00%
10	Court Interpreters - Perm. Int.	10	Don't Know				7/31/2017	0.00%
11	Management - Hired after 1/1/11	11	Don't Know				3/31/2018	0.00%
12	Court Interpreters - Hired after 1/1/11	12	Don't Know				3/31/2018	0.00%
13	Commissioners - Hired after 1/1/11	13	Don't Know				7/31/2017	0.00%
14	Professionals - Hired after 1/1/11	14	Don't Know				3/31/2018	0.00%
15	Court Interpreters - Hired after 1/1/13	15	Don't Know				7/31/2017	0.00%
16	Clerical Unrep - Hired after 1/1/13	16	Don't Know				3/31/2018	0.00%
17	Commissioners - Hired after 1/1/13	17	Don't Know				7/31/2017	0.00%
18	Management - Hired after 1/1/13	18	Don't Know				3/31/2018	0.00%
19	CEO - Hired after 1/1/13	19	Don't Know				6/30/2018	0.00%
20	Court Reporters - Hired after 1/1/13	20	Don't Know				9/30/2018	0.00%

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	21	Don't Know				11/30/2017	0.00%
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	22	Don't Know				11/30/2017	0.00%
23	Legal Research Attorneys - Hired after 1/1/11	23	Don't Know				3/31/2018	0.00%
24	Professionals - Hired after 1/1/13	24	Don't Know				3/31/2018	0.00%
25	Legal Research Attorneys - Hired after 1/1/13	25	Don't Know				3/31/2018	0.00%
26	Clerical Represented - Hired after 1/1/11	26	Don't Know				3/31/2018	0.00%
27	Clerical Represented - Hired after 1/1/13	27	Don't Know				3/31/2018	0.00%